
INTEROFFICE MEMORANDUM

TO: DR. JAMES HOFFMAN, SUPERINTENDENT
FROM: MICHAEL OUIMET
SUBJECT: 2013-14 BUDGET TRANSFERS
DATE: APRIL 25, 2014
CC: BOARD OF EDUCATION

Attached please find a list of 2013-2014 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

\$23,994.06	1621.400-34 High School Gym Floor, From 1964.400-11 Real Property Tax Refund	\$23,994.06
	Transfer to cover District's 25% share of gym floor repairs – 75% covered by FEMA	
\$35,497.19	2250.490.-92 Special Education Related Services, From 2250.490-91 Special Education	\$35,497.19
	Transfer to cover additional related services costs for special education students	
\$20,827.13	2110.490-10-3000 English Second Language services, From 2250.490-91 Special Education	\$20,827.13
	Transfer to cover costs of additional students requiring ESL services	

Please place these budget transfers on the May 13, 2014 Board of Education meeting agenda. Thank you.