

Initial Contract -Cooperative Educational Services 2014-2015

THIS AGREEMENT made this 1st day of July, 2014 by and between the QUESTAR III, party of the first part, and AVERILL PARK CENTRAL SCH, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2014-15 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis				
1310.49	Business Administration		0.0000					
609.010	HEALTH AND SAFETY SERVICES							
609.010.03	HEALTH AND SAFETY SERVICES - B.	1.0000	4,100.0000	PER DISTRICT	0.00	4,100.00	0.00	4,100.00
609.010.05	LEVEL II SERVICES	1.0000	20,750.0000	PER DAY/52 WKS	0.00	20,750.00	0.00	20,750.00
609.071	EMERGENCY NOTIFICATION SERVICE							
609.071.01	BASE FEE	1.0000	400.0000	PER DISTRICT	0.00	400.00	0.00	400.00
609.071.06	TIER IV - Unlimited Messages	3,200.0000	2.3000	PER STUDENT	0.00	7,360.00	0.00	7,360.00
619.020	FIXED ASSET INVENTORY							
619.020.01	BASE FEE	1.0000	1,700.0000	PER DISTRICT	0.00	1,700.00	0.00	1,700.00
619.020.02	SQUARE FOOTAGE	311,675.0000	0.0150	SQ FT	0.00	4,675.13	0.00	4,675.13
621.010	STATE AID PLANNING SRVCE-RCG DISTR	1.0000	3,110.0000	Per District	0.00	3,110.00	0.00	3,110.00
625.010	GASB 45 PLANNING & VALUATION SVC	0.0000	0.0000	PER QUOTE	4,980.00	4,980.00	0.00	4,980.00
680.010	INSURANCE CONSULTANT SERVICES	1.0000	7,995.0000	PER DISTRICT	0.00	7,995.00	0.00	7,995.00
680.040	WORKERS' COMP CONSORTIUM COORD	1.0000	4,160.0000	PER DISTRICT	0.00	4,160.00	0.00	4,160.00
<b>Subtotal -1310.49</b>					<b>59,230.13</b>	<b>0.00</b>	<b>59,230.13</b>	
1345.49	Purchasing		0.0000					
650.010	COOPERATIVE BIDDING & PURCHASING							
650.010.01	Bread and Bread Products	1.0000	510.0000	PER DISTRICT	0.00	510.00	0.00	510.00
650.010.04	Cafe Manger(Grocery, Meat & Paper	1.0000	1,350.0000	PER DISTRICT	0.00	1,350.00	0.00	1,350.00

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QUESTAR III AVERILL PARK CENTRAL SCH	School Year 2014-15
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
650.010.05	Ice Cream	1.0000	510.0000	PER DISTRICT	0.00	510.00	0.00	510.00
650.010.06	Milk	1.0000	510.0000	PER DISTRICT	0.00	510.00	0.00	510.00
650.010.09	Janitorial Supplies	1.0000	510.0000	PER DISTRICT	0.00	510.00	0.00	510.00
692.522	NATURAL GAS COOP-OCM BOCES	0.0000	0.0000	X-CONTRACT	4,900.00	4,900.00	0.00	4,900.00
<b>Subtotal -1345.49</b>						<b>8,290.00</b>	<b>0.00</b>	<b>8,290.00</b>
1480.49	Public Information & Services		0.0000					
375.010	PUBLIC INFORMATION COORDINATOR							
375.010.02	PUBLIC INFO COORDINATOR- 2 DAY	1.0000	37,000.0000	PER DAY/52 WKS	0.00	37,000.00	0.00	37,000.00
<b>Subtotal -1480.49</b>						<b>37,000.00</b>	<b>0.00</b>	<b>37,000.00</b>
1620.49	Operation of Plant		0.0000					
609.021	SPCC PLANNING & TRAINING							
609.021.12	SPCC PLAN & TRAINING	0.0000	0.0000	PER QUOTE	3,300.00	3,300.00	0.00	3,300.00
609.060	FIRE PROTECTION SYSTEMS INSPECTION							
609.060.01	FIRE EXTINGUISHER SERVICE	278.0000	7.5000	PER UNIT	0.00	2,085.00	0.00	2,085.00
609.060.02	PULL STATIONS	218.0000	5.7500	PER UNIT	0.00	1,253.50	0.00	1,253.50
609.060.03	SMOKE DETECTORS	625.0000	12.0000	PER UNIT	0.00	7,500.00	0.00	7,500.00
609.060.04	KITCHEN HOOD	14.0000	180.0000	PER UNIT	0.00	2,520.00	0.00	2,520.00
609.060.07	DUCT DETECTORS	29.0000	15.0000	PER UNIT	0.00	435.00	0.00	435.00
609.065	BACKFLOW PREVENTION SURVEY & INSPECTION							
609.065.02	BACKFLOW INSPECTION	9.0000	100.0000	per device	0.00	900.00	0.00	900.00
<b>Subtotal -1620.49</b>						<b>17,993.50</b>	<b>0.00</b>	<b>17,993.50</b>
1981.49	BOCES Admin, Rent, Captial Projects		0.0000					
001.000	CENTRAL ADMINISTRATION	0.0000	0.0000	RWADA	341,757.00	341,757.00	0.00	341,757.00

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QUESTAR III	School Year 2014-15
AVERILL PARK CENTRAL SCH	

Program/ Serial No. Service	Quantity/ Share	Basis for Current Contract		Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Unit Cost	Cost Basis				
002.010 RENT TO SCHOOLS	0.0000	0.0000	RWADA	156,501.00	156,501.00	0.00	156,501.00
<b>Subtotal -1981.49</b>					<b>498,258.00</b>	<b>0.00</b>	<b>498,258.00</b>
2070.49 Inservice Training-Instruction		0.0000					
519.070 MODEL SCHOOLS							
519.070.01 BASE MEMBERSHIP	1.0000	5,450.0000	PER DISTRICT	0.00	5,450.00	0.00	5,450.00
519.070.22 SOFTWARE:NAVIANCE	0.0000	0.0000		10,526.00	10,526.00	0.00	10,526.00
522.010 STAFF DEVELOPMENT							
522.010.01 BASE FEE	1.0000	4,095.0000	PER DISTRICT	0.00	4,095.00	0.00	4,095.00
<b>Subtotal -2070.49</b>					<b>20,071.00</b>	<b>0.00</b>	<b>20,071.00</b>
2110.49 Teaching-Regular School		0.0000					
611.010 TEXTBOOK COORD- NON PUBLIC STUDENT:							
611.010.03 ADVANCED PLUS	188.0000	95.0000	PER PUPIL	0.00	17,860.00	0.00	17,860.00
<b>Subtotal -2110.49</b>					<b>17,860.00</b>	<b>0.00</b>	<b>17,860.00</b>
2250.49 Programs/Srvces for Handicapped		0.0000					
230.015 THERAPEUTIC YOUTH: 6:1:1	1.0000	53,670.0000	PER PUPIL	0.00	53,670.00	0.00	53,670.00
230.020 SPECIAL ED: 6:1:2	3.0000	59,500.0000	PER PUPIL	0.00	178,500.00	0.00	178,500.00
230.040 SPED COLLEGE PRG: Sarah's Sisters	2.0000	43,105.0000	PER PUPIL	0.00	86,210.00	0.00	86,210.00
240.010 SPECIAL ED: 4:1:2	1.0000	65,000.0000	PER PUPIL	0.00	65,000.00	0.00	65,000.00
240.020 SPECIAL ED: 8:1:2	4.0000	46,405.0000	PER PUPIL	0.00	185,620.00	0.00	185,620.00
<b>Subtotal -2250.49</b>					<b>569,000.00</b>	<b>0.00</b>	<b>569,000.00</b>
2280.49 Occupational Education		0.0000					

Initial Contract -Cooperative Educational Services 2014-2015

<b>QUESTAR III</b>	School Year 2014-15
<b>AVERILL PARK CENTRAL SCH</b>	

Program/ Serial No. Service	Quantity/ Share	Basis for Current Contract		Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Unit Cost	Cost Basis				
111.000 CTE: GENERAL PROGRAMS	0.0000	0.0000	5 YR AVG	602,281.00	602,281.00	0.00	602,281.00
<b>Subtotal -2280.49</b>					<b>602,281.00</b>	<b>0.00</b>	<b>602,281.00</b>
2610.49 School Library & Audiovisual		0.0000					
511.020 MULTI MEDIA LIBRARY	3,570.0000	3.0000	COST/PUPIL	0.00	10,710.00	0.00	10,710.00
516.010 LIBRARY AUTOMATION- PHASE I							
516.010.06 PHASE I - SMALL AMOUNTS	0.0000	3.1500	PER QUOTE	1,260.00	1,260.00	0.00	1,260.00
516.020 LIBRARY AUTOMATION-PHASE II & III							
516.020.02 PHASE III- AUTOMATION COSTS	0.0000	0.0000	PER QUOTE	35,327.00	35,327.00	0.00	35,327.00
516.020.03 ONLINE DATABASES	0.0000	0.0000	PER QUOTE	4,408.00	4,408.00	0.00	4,408.00
<b>Subtotal -2610.49</b>					<b>51,705.00</b>	<b>0.00</b>	<b>51,705.00</b>
2620.49 Educational Television		0.0000					
450.050 ONLINE LEARNING							
450.050.04 QIII TEACHER LED CREDIT RECOVER	2.0000	315.0000	PER COURSE	0.00	0.00	630.00	630.00
450.050.07 CASTLE LEARNING	0.0000	0.0000	PER CONTRACT	8,019.00	0.00	8,019.00	8,019.00
450.050.08 APEX LEARNING- breakout below	0.0000	0.0000	PER COURSE	1.00	1.00	0.00	1.00
450.050.31 APEX: SINGLE COURSE:25-99 ENROI	72.0000	145.0000	PER COURSE	0.00	0.00	10,440.00	10,440.00
<b>Subtotal -2620.49</b>					<b>1.00</b>	<b>19,089.00</b>	<b>19,090.00</b>
2630.49 Computer Assisted Instruction		0.0000					
534.010 NETWORK SYSTEM ENGINEERS							
534.010.01 Network System Engineer	3.0000	19,904.0000	Per day/52 wks	0.00	59,712.00	0.00	59,712.00
534.050 EQUIPMENT LEASES	0.0000	0.0000	PER CONTRACT	165,548.00	165,548.00	0.00	165,548.00
534.055 NETWORK PRINTER LEASES	0.0000	0.0000	PER CONTRACT	143,380.00	143,380.00	0.00	143,380.00

QUESTAR III  
10 EMPIRE STATE BLVD  
CASTLETON, NY 12033

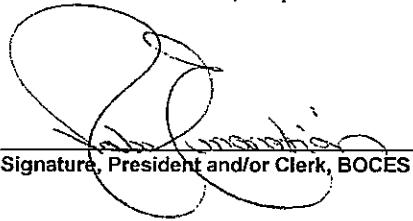
QUESTAR III School Year 2014-15  
AVERILL PARK CENTRAL SCH

Summary:

<u>Total of Service Costs - All Funds:</u>	1,816,259.19	(Except 001/002)
<u>Capital Costs:</u>	156,501.00	(CoSer 002)
<u>Adm. &amp; Clerical Costs:</u>	341,757.00	(CoSer 001)
<u>Total Contract Costs:</u>	2,314,517.19	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
10 times per year with the exception of State Aid Planning Base Fee which is billed 1 time per year.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



QUESTAR III  
\_\_\_\_\_  
(Party of the First Part)

10 EMPIRE STATE BLVD, CASTLETON, NY, 12033  
\_\_\_\_\_  
(Post Office Address)

AVERILL PARK CENTRAL SCH  
\_\_\_\_\_  
Signature, President and/or Clerk, Board of Education (As Authoized)  
(Party of the Second Part)

146 GETTLE ROAD STATION # 1, AVERILL PARK, NY, 12018  
\_\_\_\_\_  
(Post Office Address)