
INTEROFFICE MEMORANDUM

TO: DR. JAMES HOFFMAN, SUPERINTENDENT
FROM: MICHAEL OUIMET
SUBJECT: 2014-15 BUDGET TRANSFERS
DATE: JUNE 30, 2015
CC: BOARD OF EDUCATION

Attached please find a list of 2014-2015 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

\$40,000.00	2110.140 Substitute Teaching Salaries, From 2110.151 Instructional Column Changes Transfer to funds to cover substitute cost over budgeted.	\$40,000.00
\$20,000.00	2110.159 Extra Curricular Salaries, From 2110.145 Child Rearing Leave Teachers Transfer to cover cost of additional clubs & activities per Sen. Marchione grant	\$20,000.00
\$53,847.66	2250.490-91 BOCES Special Education, From 9050.800 Unemployment Insurance A9060.815 CanaRx Transfer to align special education costs to program placements.	\$25,000.00 \$28,847.66
\$11,014.99	2250.490-92 BOCES Special Education Related Services, From 9060.809 Dental Vision Transfer to align special education costs to program placements.	\$11,014.99
\$70,000.00	2250.473 Special Education Parentally Placed, From 2250.472 Private School Special Ed 9030.800 Social Security Transfer to align special education costs to program placements.	\$24,066.48 \$45,933.52

Please place this budget transfer on the July 7, 2015 Board of Education meeting agenda. Thank you.