

Averill Park Central School District -- Facilities Project Change Order Approval Summary through 08/16/16

APHS Renovation (001-009) and MH Renovations (010-005)

Contractor	Original Contract Amount	Previous Change Orders	Current Change Orders	Total Change Orders	Revised Contract Amount	% Total CO's to Base Contract	Actual thru 07/31/16	
							Completed and Stored to Date	% Complete
Merit Plumbing & Heating, LLC -- General Contractor	\$1,174,800.00	\$46,952	\$0	\$46,952.00	\$1,221,752.00	4.0%	\$1,221,752.00	100.0%
J. McBain Inc. -- Electric Contractor	\$34,985.00	\$7,555	\$0	\$7,554.75	\$42,539.75	21.6%	\$42,539.75	100.0%
TOTAL ALL CONSTRUCTION CONTRACTS:	\$1,209,785.00	\$54,507	\$0.00	\$54,506.75	\$1,264,291.75	4.5%	\$1,264,292	100.0%

Change Orders Approved - February 2016	Merit General	McBain Electrical
	\$0	\$0

TOTAL ALL CONSTRUCTION CONTRACTS:	\$0	\$0
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GW Renovation (017-006), MH Renovation (010-006), PES Renovation (004-006), TC Renovation (016-004)
and WSL Renovation (006-008)

Contractor	Original Contract Amount	Previous Change Orders	Current Change Orders	Total Change Orders	Revised Contract Amount	% Total CO's to Base Contract	Actual thru 07/31/16	
							Completed and Stored to Date	% Complete
Titan roofing, Inc. -- General Contractor	\$1,064,900	\$80,895	\$0	\$80,895.05	\$1,145,795.05	7.6%	\$1,145,795.05	100.0%
Merit Plumbing & Heating, LLC -- Plumbing Contractor	\$45,700	\$7,865	\$0	\$7,865.00	\$53,565.00	17.2%	\$53,565.00	100.0%
Family Danz Heating and Cooling -- HVAC Contractor	\$60,869	\$0	\$0	\$0	\$60,869	0.0%	\$60,869.00	100.0%
Harold R. Clune, Inc. -- Electric Contractor	\$14,900	\$4,385	\$0	\$4,384.84	\$19,284.84	29.4%	\$19,284.84	100.0%
TOTAL ALL CONSTRUCTION CONTRACTS:	\$1,186,369	\$93,145	\$0.00	\$93,144.89	\$1,279,513.89	7.9%	\$1,279,514	100.0%

Change Orders Approved - February 2016	Titan Site	Merit Plumbing	Family Danz Mechanical	Clune Electrical
	\$0	\$0	\$0	\$0
TOTAL ALL CONSTRUCTION CONTRACTS:	\$0.00	\$0.00	\$0	\$0.00

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AMS Renovation (009-009), APHS Renovation (001-010), MH Renovation (010-007), PES Renovation (004-007)
TC Renovation (016-005) and WSL Renovation (006-009)

Contractor	Original Contract Amount	Previous Change Orders	Current Change Orders	Total Change Orders	Revised Contract Amount	% Total CO's to Base Contract	Actual thru 07/31/16	
							Completed and Stored to Date	% Complete
Malone & Tate Builder's, Inc. -- General Contractor	\$2,460,000	\$176,888	\$0	\$176,888.21	\$2,636,888.21	7.2%	\$2,631,138.00	99.8%
Tri-Valley Plumbing & Heating, Inc. -- Plumbing Contractor	\$9,750	\$12,047	\$0	\$12,047	\$21,796.68	123.6%	\$21,796.68	100.0%
Family Danz Heating and Cooling -- HVAC Contractor	\$718,011	\$28,486	\$0	\$28,485.52	\$746,496.52	4.0%	\$746,496.52	100.0%
Harold R. Clune, Inc. -- Electric Contractor	\$1,176,000	\$112,127	\$0	\$112,127	\$1,288,127	9.5%	\$1,288,127.00	100.0%
TOTAL ALL CONSTRUCTION CONTRACTS:	\$4,363,761	\$329,547	\$0.00	\$329,547	\$4,693,308	7.6%	\$4,687,558	99.9%

Change Orders Approved - February 2016	Malone & Tate General	Tri-Valley Plumbing	Family Danz Mechanical	Clune Electrical
	\$0	\$0	\$0	\$0
TOTAL ALL CONSTRUCTION CONTRACTS:	\$0.00	\$0.00	\$0.00	\$0

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AMS Renovation (009-010), APHS Renovation (001-010), MH Renovation (010-008), PES Renovation (004-008)
and George Washington Renovation (017-007)

Contractor	Original Contract Amount	Previous Change Orders	Current Change Orders	Total Change Orders	Revised Contract Amount	% Total CO's to Base Contract	Actual thru 07/31/16	
							Completed and Stored to Date	% Complete
Gallo Construction Corp -- General Contractor	\$531,600	\$36,484	\$0	\$36,484	\$568,084	6.9%	\$568,085.00	100.0%
Eckert Mechanical, LLC -- Plumbing Contractor	\$239,898	\$32,482	\$0	\$32,482	\$272,380	13.5%	\$272,380.00	100.0%
Eckert Mechanical, LLC -- HVAC Contractor	\$331,449	\$11,842	\$0	\$11,842	\$343,291	3.6%	\$343,291.00	100.0%
Flex Electric LLC -- Electric Contractor	\$129,500	\$9,049	\$0	\$9,049	\$138,548.51	7.0%	\$138,548.51	100.0%
TOTAL ALL CONSTRUCTION CONTRACTS:	\$1,232,447	\$89,857	\$0.00	\$89,857	\$1,322,304	7.3%	\$1,322,305	100.0%

Change Orders Approved - February 2016	Gallo General	Eckert Plumbing	Eckert Mechanical	Flex Electrical
	\$0	\$0	\$0	\$0
TOTAL ALL CONSTRUCTION CONTRACTS:	\$0	\$0.00	\$0	\$0.00

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Averill Park HS Renovation (001-011)

Contractor	Original Contract Amount	Previous Change Orders	Current Change Orders	Total Change Orders	Revised Contract Amount	% Total CO's to Base Contract	Actual thru 07/31/16	
							Completed and Stored to Date	% Complete
Callanan Industries, Inc. -- Site Contractor	\$390,930	\$0	\$45,050	\$45,050	\$435,980	11.5%	\$194,150.00	44.5%
Lupini Construction, Inc. -- Masonry Contractor	\$178,678	\$0	(\$24,952)	(\$24,952)	\$153,726	-14.0%	\$29,169.85	19.0%
Comalli Group -- Electric Contractor	\$249,600	\$0	\$1,065	\$1,065	\$250,665.00	0.4%	\$202,200.00	80.7%
TOTAL ALL CONSTRUCTION CONTRACTS:	\$819,208	\$0	\$21,163.00	\$21,163	\$840,371	2.6%	\$425,520	50.6%

Change Orders Approved - February 2016	Callanan Site	Lupini Masonry	Comalli Electrical
	\$22,990	(\$34,343)	\$1,065
	\$12,830	\$9,391	
	\$2,530		
	\$4,725		
	\$1,975		
TOTAL ALL CONSTRUCTION CONTRACTS:	\$45,050	-\$24,952.00	\$1,065