
INTEROFFICE MEMORANDUM

TO: DR. JAMES HOFFMAN, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2017-18 BUDGET TRANSFERS
DATE: SEPTEMBER 8, 2017
CC: BOARD OF EDUCATION

Attached please find a list of 2017-2018 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

| | | | |
|-------------|--|--|-------------|
| \$31,845.00 | 2110.121 Salaries Teacher 4-6, | From 2110.120 Salaries Teachers 7-12 | \$31,845.00 |
| | Transfer to align budget with final staffing assignments and Step/Column placements. | | |
| \$11,743.40 | 2110.135 Salaries HS/MS Summer School, | From 2110.120 Salaries Teachers 7-12 | \$11,743.40 |
| | Transfer to cover cost of adding High School Regents classes and examinations. | | |
| \$64,270.00 | 2820.150 Salaries Psychologist, | From 2825.150 Salaries Social Worker | \$47,654.00 |
| | | From 2250.150 Salaries Teacher Special Education | \$16,616.00 |
| | Transfer to align budget with final staffing assignments and Step/Column placements. | | |
| \$21,757.45 | 9089.801 Retirement Incentive, | From 9089.801 Health Insurance | \$21,757.45 |
| | Transfer to cover omitted Article 23 retirement incentive at 6/30/17, P. Valente. | | |

Please place this budget transfer on the September 25, 2017 Board of Education meeting agenda. Thank you.