
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2017-18 BUDGET TRANSFERS
DATE: JANUARY 3, 2018
CC: BOARD OF EDUCATION

Attached please find a list of 2017-2018 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

\$80,000.00	1620.400-28 School Resource Officer, From 9060.800 Health Insurance Transfer to fund new SRO position for school Safety & Security	\$80,000.00
\$15,762.48	2110.159 Teacher Aide Salary, From 2110.130 Teachers Salary 7-12 2110.131 Teaching Assistant Salary Transfer to cover Teaching Assistant position vacated, but replaced by a Teacher Aide	\$8,989.01 \$6,773.47
\$28,149.00	2250.150 Special Education Teacher Salary, From 2110.130 Teacher Salary 7-12 Transfer to fund new Special Education Teacher position at Miller Hill	\$28,149.00

Please place this budget transfer on the February 12, 2018 Board of Education meeting agenda. Thank you.