
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2018-19 BUDGET TRANSFERS
DATE: APRIL 2, 2019
CC: BOARD OF EDUCATION

Attached please find a list of 2018-19 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

AMOUNT	TO:	FROM:	AMOUNT
\$32,000.00	1620.400.10 General Contractual	A9060.800 Health Insurance	\$32,000.00

To fund carpet replacement in AMS auditorium, AMS Special Ed office and PES Main Office.

AMOUNT	TO:	FROM:	AMOUNT
\$83,000.00	A9089.801 Retirement Incentives	A9060.800 Health Insurance	\$83,000.00

To fund administrator and MC staff member's contractual retirement incentive payments.

AMOUNT	TO:	FROM:	AMOUNT
\$20,771.80	A1240.160 Administrative Support Salary	A1310.160 Business Office Salary	\$20,453.68
		A1240.150 Administrator Salary	\$318.12

To fund Central Office staff changes due to retirements.

Please place these budget transfers on the April 8, 2019 Board of Education meeting agenda. Thank you.