
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2018-19 BUDGET TRANSFERS
DATE: JUNE 3, 2019
CC: BOARD OF EDUCATION

Attached please find a list of 2018-19 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|---|----------------------------|-------------|
| \$12,225.00 | 2110.200-00-2210 Instrument Replacement | A9060.800 Health Insurance | \$12,225.00 |

To fund Music Department piano replacement District-wide, trade-in old pianos.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|--|------------------------------|-------------|
| \$14,145.83 | A1430.150 Director Personnel Development | A2010.150 Curriculum Coaches | \$14,145.83 |

To fund Director of Personnel Development position.

| AMOUNT | TO: | FROM: | AMOUNT |
|-------------|-------------------------------------|--|-------------|
| \$30,155.13 | A2110.140 Substitutes Instructional | A1240.160 Administrator Support Salary | \$20,191.50 |
| | | A1240.150 Administrator Salary | \$9,963.63 |

To fund teaching substitute expense exceeding budget.

Please place these budget transfers on the June 10, 2019 Board of Education meeting agenda. Thank you.