
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2019-2020 BUDGET TRANSFERS
DATE: NOVEMBER 12, 2019
CC: BOARD OF EDUCATION

Attached please find a list of 2019-20 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

AMOUNT	TO:	FROM:	AMOUNT
\$13,397.67	A2250.160-00-0001 SPED Support Staff MH	A2250.160-00-0006 SPED Support Staff AMS	\$13,397.67

Teacher Aide returning leave, realign salaries to cover cost.

AMOUNT	TO:	FROM:	AMOUNT
\$23,419.00	A2250.490-91-0000 BOCES SPED Services	A2250.490-92-0000 Related Services BOCES	\$11,856.50
		A2250.472-00-0010 SPED Private School	\$11,201.80
		A2250.490-94-0000 SPED Services TVHS	\$360.70

To fund BOCES Special Education Related Services (OT, PT, Speech, etc.) program cost.

AMOUNT	TO:	FROM:	AMOUNT
\$12,915.44	A5510.163-00-0000 Bus Attendant Salary	A2110.135-00-0006 AMS Summer School	\$12,915.44

To fund an additional Bus Attendant position added for a new special education program placement.

Please place these budget transfers on the November 18, 2019 Board of Education meeting agenda. Thank you.