
INTEROFFICE MEMORANDUM

TO: DR. JAMES FRANCHINI, SUPERINTENDENT
FROM: MICHAEL OUMET
SUBJECT: 2019-2020 BUDGET TRANSFERS
DATE: DECEMBER 10, 2019
CC: BOARD OF EDUCATION

Attached please find a list of 2019-20 General Fund Budget Transfers that require Board of Education approval. These transfers are required to increase the original appropriations in certain budget codes by transferring existing appropriations:

AMOUNT	TO:	FROM:	AMOUNT
\$31,154.90	A2250.472.00-0010 SPED Private School	A2280.490-91-0000 BOCES Occupational Ed	\$26,072.00
		A2250.490-94-0000 BOCES Services TVHS	\$5,082.90

To fund Special Education private school placements under budgeted.

AMOUNT	TO:	FROM:	AMOUNT
\$21,450.46	A5510.160-00-0000 Bus Driver Salary	A2110.130-00-0002 APHS Teacher Salary	\$21,450.46

To fund bus driver route time increases.

Please place these budget transfers on the December 16, 2019 Board of Education meeting agenda. Thank you.