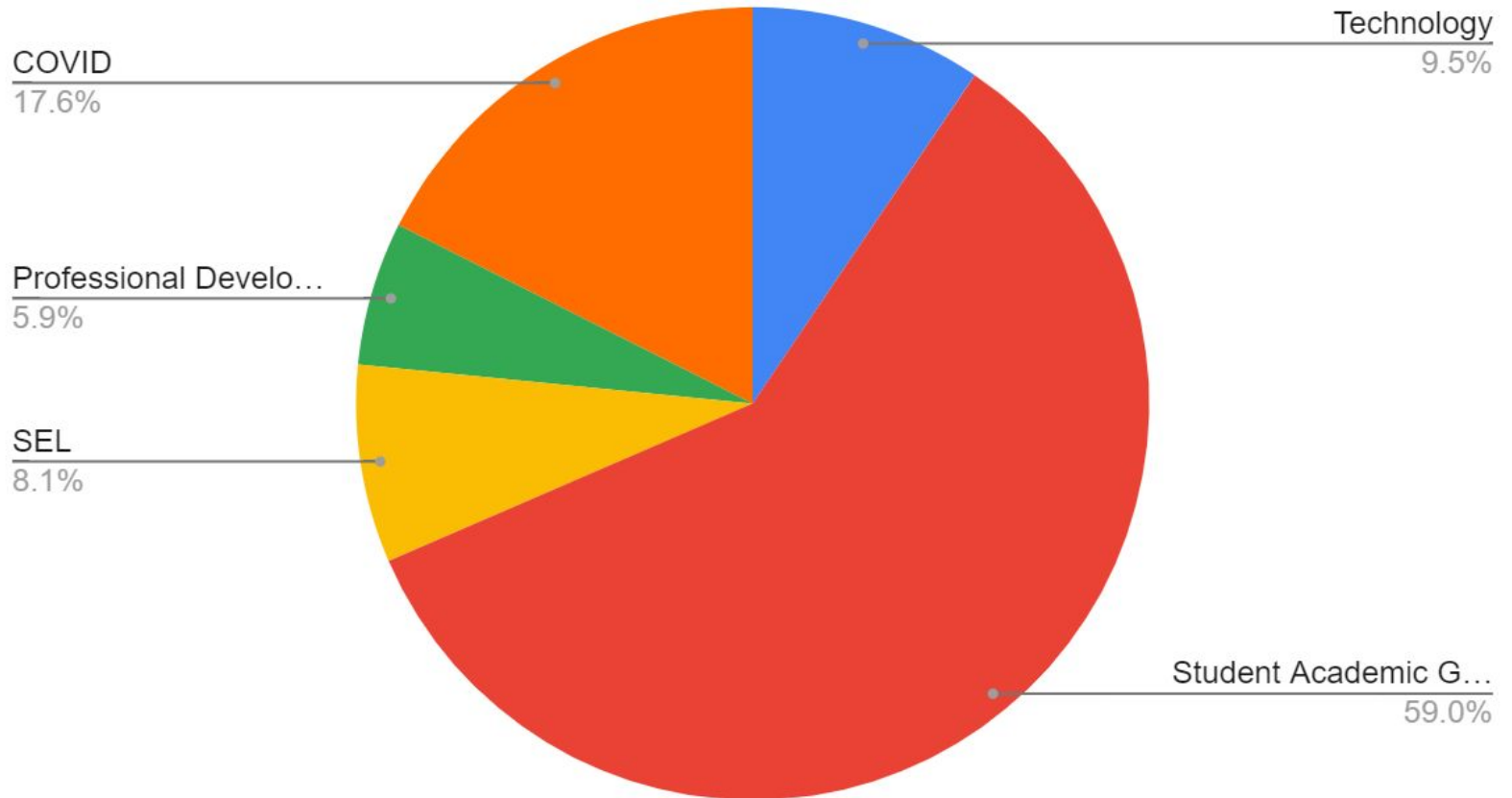


Budget



Supporting academic growth

Summer School (2021&2022)	\$272,310
AIS Staff	\$1,730,398
Speech Staff	\$49,314
Universal Screener	\$140,000
Instructional Materials	\$131,291
AMS CARES	\$96,655
Special Education Staff	\$272,090
Aide Support	\$48,756
	\$2,740,814

Coordinating social-emotional learning efforts

SEL Staff	\$332,841
Summer SEL Work	\$4,000
SEL Screener	\$36,050
SEL Supplies	\$1,500
	\$374,391

Effective use of technology

Classroom Technology	\$439,500
	\$439,500

Developing capacity of our instructional staff

District Teacher Leaders	\$51,941
Professional Development Workshops & Conferences	\$179,561
Teaching and Learning Cabinet	\$40,500
	\$272,002

Returning from COVID logistics

Storage	\$45,369
Alternative educational settings (tents, virtual)	\$109,750
Classroom furniture	\$439,113
Support for Quarantine Students	\$21,273
PPE Equipment	\$80,858
Transportation Attendance Module	\$41,407
Special Education Leave	\$77,590
	\$815,360