

Elementary

- Kindergarten -9.0 FTE (\$642,267)
- Special Area subjects -10.7 FTE (\$704,173)
- Remedial Services -4.5 FTE (\$322,362)
- Library Media Specialists -3.0 FTE (\$240,615)
- School Nurse -3.0 FTE (\$208,977)
- School Psychologist -3.0 FTE (\$277,320)
- Social Worker/Counselor -1.0 FTE (\$77,802)
- Class Size -3.0 FTE (\$214,089)

Middle School

- Band, Orchestra, Chorus -2.0 FTE (\$118,000)
- Literacy -3.5 FTE (\$255,500)
- LOTE in grades 6 & 7 -4.0 FTE (\$288,000)
- Earth Science -0.2 FTE (\$10,000)
- Geometry -0.2FTE (\$8000)
- Art -1.0 FTE (\$65,000)
- Special Education -1.0 FTE (\$73,205)

Middle School (Continued)

- Substance Abuse Counselor -1.0 FTE (\$37,500)
- Guidance Counselors -1.0 FTE (\$72,564)
- School Nurse -1.0 FTE (\$69,659)
- School Psychologist -1.0 FTE (\$92,440)
- Assistant Principal -1.0 FTE (\$110,550)

High School Electives

- Technology -3.0 FTE (\$166,656)
- Art -2.0 FTE (\$130,000)
- Music -1.5 FTE (\$88,500)
- SS -1.0 FTE (\$57,355)
- Science -1.0 FTE (\$52,191)
- ELA -1.0 FTE (\$52,084)
- Math -0.4 FTE (\$15,670)
- LOTE -2.0 FTE (\$144,000)

High School (Continued)

- Special Education -1.0 FTE (\$73,205)
- School Nurse -1.0 FTE (\$69,659)
- School Psychologist -1.0 FTE (\$92,440)
- Substance Abuse Counselor -1.0 FTE (\$37,500)
- Guidance Counselors -1.0 FTE (\$72,564)
- Assistant Principals -1.0 FTE (\$110,550)

District-wide Services

- Administrator/Supervisor -1.0 FTE (\$110,550)
- Interscholastic Athletics (\$524,007)
- Extra Curricular Activities (\$70,000)
- Technology Support Staff -1.0 FTE (\$30,000)
- Daily cleaning of schools -6.0 FTE (\$123,542)
- Pupil transportation -18.0 FTE (\$495,605)
- Clerical Support -4.0 FTE (\$125,000)
- School Monitors -8.5 FTE (\$213,842)