

AVERILL PARK CENTRAL SCHOOL DISTRICT



February 28, 2012

BUDGET DEVELOPMENT TIMELINE

February/March/April

- | | |
|-------------------|--|
| February 27, 2012 | Meeting with David Wakelyn from Governor Cuomo's Office |
| February 28, 2012 | Board of Education Meeting - Draft of Potential Budget Reductions to 2012-2013 Budget |
| February 29, 2012 | Alliance For Quality Education Rally Day
Key Communicators Initial Meeting
Community Letter Writing Campaign Meeting |
| March 8, 2012 | Community Forum |
| March 12, 2012 | NYSSBA Lobby Day |
| March 13, 2012 | Board of Education Meeting |

BUDGET DEVELOPMENT TIMELINE

February/March/April

March 14, 2012	Alliance for Quality Education Rally Day Community Forum
March 20, 2012	Board of Education Meeting
March 27, 2012	Board of Education Meeting
April 2, 2012	Staff Notification of Potential Reductions
April 17, 2012	Board of Education Meeting Adoption of 2012-2013 Budget

BUDGET DEVELOPMENT TIMELINE

February/March/April

Other Items to consider:

- Additional Board of Education meetings or work Sessions (March 8, 14, & 20)
- Facebook Launch
- Notification/Discussion of personnel reductions to all bargaining units
- Meetings with Governor's Representative and Senator McDonald

TAX LEVY CAP

Current Programs & Services That Exceed NYSED Mandates

General Information

- *Items are not listed in rank order.*
- *Some items may be reduced but not eliminated in entirety.*
- *Every reduction / elimination has a ripple effect and may impact other program delivery.*

Elementary

- Kindergarten
- Special Area subjects
- Instrumental Music
- Remedial Services
- Library Media Specialists
- School Nurse
- School Psychologist
- Social Worker/Counselor
- Class Size

Middle School

- Band, Orchestra, Chorus
- Literacy
- LOTE in grades 6 & 7
- Earth Science
- Geometry
- Studio in Art
- Interscholastic Athletics
- Extra Curricular Activities
- Library Media Specialist
- Substance Abuse Counselor
- Guidance Counselors
- School Nurse
- School Psychologist
- Assistant Principal
- School Monitors

High School

- Band/Orchestra/Chorus
- LOTE beyond level 3
- Electives
- Advanced Placement
- College-in-High School
- Interscholastic Athletics
- Extra Curricular Clubs & Activities
- School Nurse
- School Psychologist
- Substance Abuse Counselor
- Guidance Counselors
- Assistant Principals
- School Monitors
- Teacher clerical support

District-wide Services

- Assistant Superintendents
- Directors
- Technology Support Staff
- Daily cleaning of school buildings
- Maintenance of athletic fields
- Pupil transportation
- School breakfast & lunch program
- Adult Education

Programs & Services eliminated in prior budgets

- ✓ Neighborhood elementary schools
- ✓ School Resource Officer
- ✓ School Nurse Practitioner
- ✓ Child Care Program
- ✓ MS CARES
- ✓ Summer School
- ✓ Service Learning
- ✓ Freshman Sports
- ✓ K-5 Health classes
- ✓ K-8 HAL services
- ✓ Grade 6 Tech class
- ✓ HS FACS
- ✓ HS Business
- ✓ Driver Education
- ✓ Arts-in-Education
- ✓ Late buses

NEXT STEPS

- Continue lobbying with State Legislators and Officials.
- Key Communicators – February 29, 2012
- Conduct Community Forums on March 8th and 14th.
- Continue to look at reductions for the 2012-2013 school budget.