

AVERILL PARK CSD
2017-18
TAX LEVY CAP CALCULATION

2016-2017 Tax Levy	29,187,305	\$	29,187,305
Growth Factor	<u>1.0053</u>		
	29,341,998		
Less: 2016-2017 Capital Exclusion	<u>(327,825)</u>		
	29,014,173		
Add: Tax Cap Factor	<u>1.012600</u>		
	\$ 29,379,751		
<u>Add Back Exclusions:</u>			
2017-18 Capital Exclusion	664,220		
2017-18 TRS Exclusion	<u>-</u>		
Total 2017-2018 Levy Limit	\$ 30,043,971		
Allowable Levy Increase	\$ 856,666		
% Levy Increase			2.94%

**AVERILL PARK CSD - CAPITAL EXCLUSIONS CALCULATION
2017-2018**

BUS Debt Payments	592,725	
EXCEL II Debt Payments	1,154,150	<i>Estimate</i>
EXCEL I & \$19.5 Debt Payments	<u>2,634,875</u>	
Total Capital Debt Payments	<u>3,789,025</u>	
TOTAL DEBT SERVICE	4,381,750	
BUS State Aid	(471,724)	<i>Estimate</i>
EXCEL I, EXCEL II & \$19.5m Building Aid	<u>(3,245,806)</u>	<i>Estimate</i>
TOTAL AID	(3,717,530)	
NET LOCAL SHARE	664,220	
DEBT SERVICE TRANSFER	<u>-</u>	
CAPITAL EXCLUSION 2017-2018	<u><u>664,220</u></u>	

**AVERILL PARK CSD
TAX CAP HISTORY**

2016-2017		2016-17	2015-16	% of INC/DEC
TOWN	AMOUNT OF LEVY 2016-17	RATE PER/\$1000 (actual)	RATE PER/\$1000 (actual)	
BERLIN	264,400.71	68.596472	72.854100	-5.84%
BRUNSWICK	2,885,039.59	72.450206	71.817224	0.88%
EAST GREENBUSH	147,647.02	19.344204	19.175199	0.88%
NASSAU	2,609,675.96	24.960623	24.583942	1.53%
NORTH GREENBUSH	2,867,145.84	74.400789	72.359241	2.82%
POESTENKILL	5,890,121.43	75.275052	74.617417	0.88%
SAND LAKE	13,561,910.59	19.344453	19.175364	0.88%
SCHODACK	440,860.45	19.344205	19.175199	0.88%
STEPHTOWN	520,503.40	19.344205	19.175199	0.88%
Total Levy	29,187,305.00			
Total Increase	474,395.00			
% Increase		1.65%		

2015-2016		2015-16	2014-15	% of INC/DEC
TOWN	AMOUNT OF LEVY 2015-16	RATE PER/\$1000 (actual)	RATE PER/\$1000 (actual)	
BERLIN	281,204.95	72.854100	70.521880	3.31%
BRUNSWICK	2,838,464.46	71.817224	70.260414	2.22%
EAST GREENBUSH	149,116.51	19.175199	18.758820	2.22%
NASSAU	2,562,913.04	24.583942	24.683014	-0.40%
NORTH GREENBUSH	2,764,004.68	72.359241	70.788000	2.22%
POESTENKILL	5,810,721.36	74.617417	70.527293	5.80%
SAND LAKE	13,357,024.14	19.175364	18.758941	2.22%
SCHODACK	431,040.46	19.175199	18.758820	2.22%
STEPHTOWN	518,420.41	19.175199	60.512323	-68.31%
Total Levy	28,712,910.00			
Total Increase	631,824.00			
% Increase		2.25%		

2014-2015		2014-15	2013-14	% of INC/DEC
TOWN	AMOUNT OF LEVY 2014-15	RATE PER/\$1000 (actual)	RATE PER/\$1000 (actual)	
BERLIN	275,614.32	70.521880	70.312877	0.30%
BRUNSWICK	2,782,923.79	70.260414	66.771919	5.22%
EAST GREENBUSH	150,853.87	18.758820	18.548537	1.13%
NASSAU	2,563,490.04	24.683014	25.762231	-4.19%
NORTH GREENBUSH	2,707,600.52	70.788000	69.994479	1.13%
POESTENKILL	5,512,853.04	70.527293	67.454423	4.56%
SAND LAKE	13,121,109.71	18.758941	18.548657	1.13%
SCHODACK	418,991.36	18.758820	16.530200	13.48%
STEPHTOWN	547,649.35	60.512323	62.035241	-2.45%
Total Levy	28,081,086.00			
Total Increase	560,475.00			
% Increase		2.04%		

2013-2014		2013-14	2012-13	% of INC/DEC
TOWN	AMOUNT OF LEVY 2013-14	RATE PER/\$1000 (actual)	RATE PER/\$1000 (actual)	
BERLIN	269,858.83	70.312877	66.590102	7.53%
BRUNSWICK	2,645,788.20	66.771919	67.082733	-0.48%
EAST GREENBUSH	150,713.85	18.548537	17.313386	7.11%
NASSAU	2,657,746.04	25.762231	24.733781	4.14%
NORTH GREENBUSH	2,677,259.55	69.994479	65.333569	7.11%
POESTENKILL	5,251,556.64	67.454423	68.168225	-1.07%
SAND LAKE	12,904,119.89	18.548657	17.313492	7.11%
SCHODACK	401,749.02	16.530200	16.158087	2.28%
STEPHTOWN	561,818.97	62.035241	57.904313	7.11%
Total Levy	27,520,611.00			
Total Increase	793,233.00			
% Increase		2.97%		

2012-2013		2012-13	2011-12	% of INC/DEC
TOWN	AMOUNT OF LEVY 2012-13	RATE PER/\$1000 (actual)	RATE PER/\$1000 (actual)	
BERLIN	256,842.60	66.590102	66.590102	-0.43%
BRUNSWICK	2,628,784.65	67.082733	67.082733	3.58%
EAST GREENBUSH	147,563.97	17.313386	17.313386	5.67%
NASSAU	2,547,682.26	24.733781	24.733781	2.65%
NORTH GREENBUSH	2,523,415.37	65.333569	65.333569	5.67%
POESTENKILL	5,279,589.19	68.168225	68.168225	0.26%
SAND LAKE	12,437,172.04	17.313492	17.313492	5.67%
SCHODACK	384,880.37	16.158087	16.158087	-1.38%
STEPHTOWN	521,447.55	57.904313	57.904313	2.49%
Total Levy	26,727,378.00			
Total Increase	1,015,615.00			
% Increase		3.95%		