

**Property Tax Report Card**  
**491302 - AVERILL PARK CSD**

**2016-2017 - Page 1**  
**Official - as of 04/07/2017 10:58 AM**

**Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:**  
<http://www.p12.nysed.gov/mqtserv/propertytax/taxcap/>.

**Please also submit an electronic version (PDF or Word) of your school district's 2017-18 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.**

**Form Due - April 24, 2017**

Form Preparer Name:   
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	56,173,142	57,565,350	2.48 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	29,187,305	30,043,971	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	29,187,305	30,043,971	2.94 %
F. Permissible Exclusions to the School Tax Levy Limit	327,825	664,220	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	28,859,480	29,379,751	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	28,859,480	29,379,751	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	2,754	2,720	-1.23 %
Consumer Price Index			1.26 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	<b>Actual 2016-17 (D)</b>	<b>Estimated 2017-18 (E)</b>
Adjusted Restricted Fund Balance	2,437,071	2,500,000
Assigned Appropriated Fund Balance	780,000	780,000
Adjusted Unrestricted Fund Balance	2,267,711	2,302,614
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.04 %	4.00 %