

AVERILL PARK CSD
2019-2020
TAX LEVY CAP CALCULATION

INCREASE		
2018-2019 Tax Levy	30,865,672	\$ 30,865,672
Growth Factor	<u>1.0100</u>	
	31,174,329	
Less: 2018-2019 Capital Exclusion	<u>(668,491)</u>	
	30,505,838	
Add: Tax Cap Factor	<u>1.020000</u>	
	\$ 31,115,953	
Add Back Exclusions:		
2019-20 Capital Exclusion	549,016	
2019-20 TRS Exclusion	<u>\$ -</u>	
Total 2019-2020 Levy Limit	31,664,969	\$ 31,664,969
Allowable Levy Increase	\$ 799,297	
% Levy Increase	2.59%	

AVERILL PARK CSD - CAPITAL EXCLUSIONS CALCULATION
2019-2020

BUS & Equipment Debt Payments		\$ 788,676
\$100,000 Capital Outlay Project	-	
EXCEL I Debt Payments	1,109,950	
EXCEL II Debt Payments	1,065,950	
\$19.5 Debt Payments	<u>960,025</u>	
Total Capital Debt Payments		<u>3,135,925</u>
TOTAL BUS & CAPITAL DEBT PAYMENTS		3,924,601
BUS State Aid		(536,390)
EXCEL I, EXCEL II & \$19.5m Building Aid	<u>(2,839,196)</u>	
TOTAL AID		(3,375,586)
NET LOCAL SHARE		<u>549,016</u>
DEBT SERVICE TRANSFER		<u>-</u>
CAPITAL EXCLUSION 2019-2020		\$ 549,016