

Averill Park CSD



Appropriation Status Detail Report By Function From 7/1/2019 To 6/30/2020

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2855.150-00-0000	DIRECTOR OF ATHLETICS & PE	107,695.00	0.00	107,695.00	107,695.00	0.00	0.00
A 2855.150-00-4400	UNIFIED SPORTS COACH	1,641.00	0.00	1,641.00	820.50	0.00	820.50
A 2855.150-00-4500	FOOTBALL COACH	46,349.00	-45.72	46,303.28	46,279.00	0.00	24.28
A 2855.150-00-4600	BASKETBALL COACH	43,884.00	0.00	43,884.00	43,884.00	0.00	0.00
A 2855.150-00-4700	BASEBALL COACH	17,676.00	0.00	17,676.00	10,429.50	0.00	7,246.50
A 2855.150-00-4800	TRACK COACH	35,933.00	0.00	35,933.00	23,438.25	0.00	12,494.75
A 2855.150-00-4900	SOCCER COACH	35,472.00	0.00	35,472.00	35,472.00	0.00	0.00
A 2855.150-00-5000	WRESTLING COACH	25,216.00	0.02	25,216.02	25,216.02	0.00	0.00
A 2855.150-00-5100	TENNIS COACH	17,170.00	0.00	17,170.00	13,998.00	0.00	3,172.00
A 2855.150-00-5200	X COUNTRY COACH	13,440.00	0.00	13,440.00	13,440.00	0.00	0.00
A 2855.150-00-5300	WINTER TRACK COACH	20,226.00	1,241.00	21,467.00	21,467.00	0.00	0.00
A 2855.150-00-5400	VOLLEYBALL COACH	17,796.00	-56.30	17,739.70	17,739.70	0.00	0.00
A 2855.150-00-5500	SOFTBALL COACH	17,928.00	0.00	17,928.00	10,480.00	0.00	7,448.00
A 2855.150-00-5600	CHEERLEADING COACH	11,474.00	0.00	11,474.00	9,959.00	0.00	1,515.00
A 2855.150-00-5900	GOLF COACH	8,483.00	102.00	8,585.00	8,585.00	0.00	0.00
A 2855.150-00-6000	LACROSSE COACH	35,475.00	0.00	35,475.00	21,045.25	0.00	14,429.75
A 2855.150-00-6100	BOWLING SALARY	7,704.00	0.00	7,704.00	7,704.00	0.00	0.00
A 2855.150-00-6200	ATHLETIC TRAINER	45,000.00	0.00	45,000.00	38,988.55	0.00	6,011.45
A 2855.159-00-0000	INTRAMURAL SALARY	8,000.00	-1,241.00	6,759.00	5,146.25	0.00	1,612.75
A 2855.159-00-4600	INSTR CHAPERONES	18,000.00	0.00	18,000.00	15,886.50	0.00	2,113.50
A 2855.400-20-0000	TRAVEL	2,500.00	-887.45	1,612.55	1,612.55	0.00	0.00
A 2855.400-30-0000	CONTRACT TRANSPORTATION	8,000.00	-831.25	7,168.75	7,168.75	0.00	0.00
A 2855.400-40-0000	OFFICIALS	48,000.00	-21,323.88	26,676.12	26,675.98	0.00	0.14
A 2855.400-45-0000	EQUIPMENT REPAIR	10,300.00	59,160.00	69,460.00	50,068.78	18,994.50	396.72
A 2855.400-50-0000	OFFICIALS MILEAGE	3,800.00	-1,553.00	2,247.00	2,247.00	0.00	0.00
A 2855.400-90-0000	MISC EXPENSE	25,500.00	8,338.88	33,838.88	30,325.74	3,089.03	424.11
A 2855.450-10-0000	SUPPLIES & MATERIALS	25,000.00	11,528.00	36,528.00	28,570.36	7,911.52	46.12
A 2855.450-30-0000	UNIFORM REPLACEMENT	21,497.00	506.45	22,003.45	21,244.50	705.00	53.95
A 2855.490-90-0000	BOCES HUDL & SCHEDULE GALAXY	6,371.00	5,766.92	12,137.92	12,137.92	0.00	0.00
2855	INTERSCHOL ATHLETICS-REG SCHL	685,530.00	60,704.67	746,234.67	657,725.10	30,700.05	57,809.52
28		685,530.00	60,704.67	746,234.67	657,725.10	30,700.05	57,809.52
2		685,530.00	60,704.67	746,234.67	657,725.10	30,700.05	57,809.52
Fund ATotals:		685,530.00	60,704.67	746,234.67	657,725.10	30,700.05	57,809.52

Averill Park CSD

Appropriation Status Detail Report By Function From 7/1/2019 To 6/30/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Grand Totals:	685,530.00	60,704.67	746,234.67	657,725.10	30,700.05	57,809.52

Averill Park CSD



Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2855.150-00-0000	DIRECTOR OF ATHLETICS & PE	103,695.00	0.00	103,695.00	103,695.00	0.00	0.00
A 2855.150-00-4400	UNIFIED SPORTS COACH	1,594.00	0.00	1,594.00	1,594.00	0.00	0.00
A 2855.150-00-4500	FOOTBALL COACH	49,318.00	958.70	50,276.70	50,276.70	0.00	0.00
A 2855.150-00-4600	BASKETBALL COACH	45,439.00	0.00	45,439.00	42,392.86	0.00	3,046.14
A 2855.150-00-4700	BASEBALL COACH	17,867.00	807.78	18,674.78	18,674.78	0.00	0.00
A 2855.150-00-4800	TRACK COACH	39,789.00	0.00	39,789.00	39,049.30	0.00	739.70
A 2855.150-00-4900	SOCCER COACH	36,216.00	834.36	37,050.36	37,050.36	0.00	0.00
A 2855.150-00-5000	WRESTLING COACH	26,163.00	23.32	26,186.32	26,186.32	0.00	0.00
A 2855.150-00-5100	TENNIS COACH	19,880.00	-271.96	19,608.04	19,608.04	0.00	0.00
A 2855.150-00-5200	X COUNTRY COACH	13,765.00	370.37	14,135.37	14,135.37	0.00	0.00
A 2855.150-00-5300	WINTER TRACK COACH	20,590.00	0.00	20,590.00	20,589.26	0.00	0.74
A 2855.150-00-5400	VOLLEYBALL COACH	14,075.00	-838.57	13,236.43	13,236.43	0.00	0.00
A 2855.150-00-5500	SOFTBALL COACH	19,066.00	0.00	19,066.00	18,558.69	0.00	507.31
A 2855.150-00-5600	CHEERLEADING COACH	10,897.00	0.00	10,897.00	7,295.68	0.00	3,601.32
A 2855.150-00-5900	GOLF COACH	8,839.00	-525.28	8,313.72	8,313.72	0.00	0.00
A 2855.150-00-6000	LACROSSE COACH	35,988.00	0.00	35,988.00	31,834.91	0.00	4,153.09
A 2855.150-00-6100	BOWLING SALARY	7,911.00	-23.32	7,887.68	7,691.32	0.00	196.36
A 2855.159-00-0000	INTRAMURAL SALARY	8,000.00	0.00	8,000.00	6,271.00	0.00	1,729.00
A 2855.159-00-4600	INSTR CHAPERONES	14,000.00	3,354.75	17,354.75	17,354.75	0.00	0.00
A 2855.400-20-0000	TRAVEL	2,500.00	122.41	2,622.41	2,622.41	0.00	0.00
A 2855.400-30-0000	CONTRACT TRANSPORTATION	0.00	7,774.95	7,774.95	7,774.95	0.00	0.00
A 2855.400-40-0000	OFFICIALS	50,970.00	-4,722.18	46,247.82	46,247.82	0.00	0.00
A 2855.400-45-0000	EQUIPMENT REPAIR	10,300.00	22,533.40	32,833.40	15,833.40	16,988.00	12.00
A 2855.400-50-0000	OFFICIALS MILEAGE	4,543.00	-592.62	3,950.38	3,950.38	0.00	0.00
A 2855.400-60-0000	TRAINER	38,500.00	0.00	38,500.00	38,500.00	0.00	0.00
A 2855.400-90-0000	MISC EXPENSE	19,000.00	3,446.76	22,446.76	22,359.76	0.00	87.00
A 2855.450-10-0000	SUPPLIES & MATERIALS	23,000.00	22,718.17	45,718.17	44,723.25	978.00	16.92
A 2855.450-30-0000	UNIFORM REPLACEMENT	0.00	10,415.78	10,415.78	10,415.78	0.00	0.00
A 2855.490-90-0000	BOCES HUDL & SCHEDULE GALAXY	6,502.00	4,169.90	10,671.90	10,671.90	0.00	0.00
2855	INTERSCHOL ATHLETICS-REG SCHL	648,407.00	70,556.72	718,963.72	686,908.14	17,966.00	14,089.58
28		648,407.00	70,556.72	718,963.72	686,908.14	17,966.00	14,089.58
2		648,407.00	70,556.72	718,963.72	686,908.14	17,966.00	14,089.58
Fund ATotals:		648,407.00	70,556.72	718,963.72	686,908.14	17,966.00	14,089.58

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Grand Totals:	648,407.00	70,556.72	718,963.72	686,908.14	17,966.00	14,089.58