

AVERILL PARK CENTRAL SCHOOL DISTRICT
PUBLIC BUDGET DOCUMENT

2020-2021
PROPOSED BUDGET

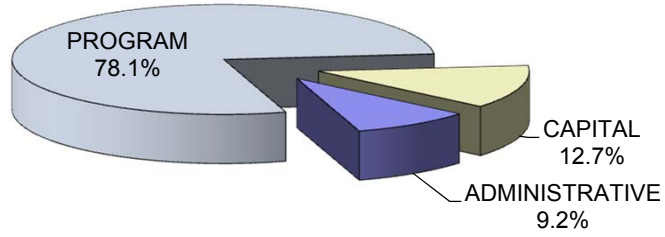


AVERILL PARK CENTRAL SCHOOL DISTRICT
PUBLIC BUDGET DOCUMENT

2020-2021
PROPOSED BUDGET

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AVERILL PARK CENTRAL SCHOOL DISTRICT 2020-2021 THREE PART BUDGET



AVERILL PARK CENTRAL SCHOOL DISTRICT
2020-2021 THREE PART BUDGET

CODE	DESCRIPTION	ADMINISTRATIVE	PROGRAM	CAPITAL	
1010	BOARD OF EDUCATION	25,115			
1040	DISTRICT CLERK	100			
1060	DISTRICT MEETING	5,400			
1240	CENTRAL ADMINISTRATION	405,182			
1310	BUSINESS ADMINISTRATION	458,922			
1320	AUDITING	39,934			
1325	TREASURER	69,657			
1330	TAX COLLECTOR	36,195			
1345	PURCHASING	13,957			
1380	FISCAL AGENT FEES				
1420	LEGAL	45,200			
1430	PERSONNEL	262,843			
1460	RECORDS MANAGEMENT	8,518			
1480	PUBLIC INFORMATION & SERVICES	64,626			
1620	OPERATIONS OF PLANT			2,683,424	
1621	MAINTENANCE OF PLANT			395,856	
1680	CENTRAL DATA PROCESSING	32,551			
1910	INSURANCE	241,150			
1920	DUES	19,000			
1950	ASSESSMENTS			50,000	
1964	REFUNDS OF TAXES				
1981	BOCES ADMIN. CHARGES	692,897			
2010	CURRICULUM DEVELOPMENT	208,523			
2020	SUPERVISION REGULAR DAY	1,450,066			
2060	RESEARCH, PLANNING & EVAL	60,807			
2070	INSERVICE TRAINING - INST.	28,890			
2110	TEACHING - REGULAR SCHOOL		17,306,562		
2250	PROGS. HANDICAPPED CONDITIONS		7,131,821		
2280	OCCUPATIONAL EDUCATION		670,042		
2330	TEACHING - SPECIAL SCHOOLS		54,756		
2610	SCHOOL LIBRARY & AUDIOVISUAL		666,809		
2620	EDUCATIONAL TELEVISION				
2630	COMPUTER ASSISTED INSTRUCTION		1,021,455		
2805	ATTENDANCE REGULAR SCHOOL		168,248		
2810	GUIDANCE REGULAR DAY		1,012,363		
2815	HEALTH SERVICES		410,476		
2820	PSYCHOLOGICAL SERVICES		481,499		
2825	SOCIAL WORK SERVICES		85,492		
2850	COCURRICULAR ACTIVITIES				
2855	INTERSCHOLASTIC ATHLETICS		718,914		
5510	DISTRICT TRANSPORTATION SERVICES		3,150,645		
5510.21	BUS PURCHASES				
5530	GARAGE BUILDING		77,887		
5540	CONTRACT TRANSPORTATION				
7310	YOUTH PROGRAMS				
8060	CIVIC ACTIVITIES				
8070	CENSUS				
9000	EMPLOYEE BENEFITS	1,418,072	14,584,655	682,333	
9711	BONDS - SCHOOL CONSTRUCTION			3,124,575	
9722	SIB - SCHOOL BUS PURCHASE			828,195	
9731	BANS - SCHOOL CONSTRUCTION				
9732	BANS - SCHOOL BUSES				
9770	REVENUE ANTICIPATION NOTES				
9789	OTHER DEBT PAYMENTS				
9901	TRANSFERS TO OTHER FUNDS		100,000		
	TOTAL:	5,587,605	47,641,624	7,764,383	
2020-2021 BUDGET TOTAL:		\$ 60,993,612	9.16%	78.11%	12.73%

AVERILL PARK CENTRAL SCHOOL DISTRICT

2020-2021 THREE PART BUDGET

CODE	DESCRIPTION	ADMINISTRATIVE	PROGRAM	CAPITAL
1010	BOARD OF EDUCATION	25,115		
1040	DISTRICT CLERK	100		
1060	DISTRICT MEETING	5,400		
1240	CENTRAL ADMINISTRATION	405,182		
1310	BUSINESS ADMINISTRATION	458,922		
1320	AUDITING	39,934		
1325	TREASURER	69,657		
1330	TAX COLLECTOR	36,195		
1345	PURCHASING	13,957		
1380	FISCAL AGENT FEES			
1420	LEGAL	45,200		
1430	PERSONNEL	262,843		
1460	RECORDS MANAGEMENT	8,518		
1480	PUBLIC INFORMATION & SERVICES	64,626		
1620	OPERATIONS OF PLANT			2,683,424
1621	MAINTENANCE OF PLANT			395,856
1680	CENTRAL DATA PROCESSING	32,551		
1910	INSURANCE	241,150		
1920	DUES	19,000		
1950	ASSESSMENTS			50,000
1964	REFUNDS OF TAXES			
1981	BOCES ADMIN. CHARGES	692,897		
2010	CURRICULUM DEVELOPMENT	208,523		
2020	SUPERVISION REGULAR DAY	1,450,066		
2060	RESEARCH, PLANNING & EVAL	60,807		
2070	INSERVICE TRAINING - INST.	28,890		
2110	TEACHING - REGULAR SCHOOL		17,306,562	
2250	PROGS. HANDICAPPED CONDITIONS		7,131,821	
2280	OCCUPATIONAL EDUCATION		670,042	
2330	TEACHING - SPECIAL SCHOOLS		54,756	
2610	SCHOOL LIBRARY & AUDIOVISUAL		666,809	
2620	EDUCATIONAL TELEVISION			
2630	COMPUTER ASSISTED INSTRUCTION		1,021,455	
2805	ATTENDANCE REGULAR SCHOOL		168,248	
2810	GUIDANCE REGULAR DAY		1,012,363	
2815	HEALTH SERVICES		410,476	
2820	PSYCHOLOGICAL SERVICES		481,499	
2825	SOCIAL WORK SERVICES		85,492	
2850	COCURRICULAR ACTIVITIES			
2855	INTERSCHOLASTIC ATHLETICS		718,914	
5510	DISTRICT TRANSPORTATION SERVICES		3,150,645	
5510	BUS PURCHASES			
5530	GARAGE BUILDING		77,887	
5540	CONTRACT TRANSPORTATION			
7310	YOUTH PROGRAMS			
8060	CIVIC ACTIVITIES			
8070	CENSUS			
9000	EMPLOYEE BENEFITS	1,418,072	14,584,655	682,333
9711	BONDS - SCHOOL CONSTRUCTION			3,124,575
9722	SIB - SCHOOL BUS PURCHASE			828,195
9731	BANS - SCHOOL CONSTRUCTION			-
9732	BANS - SCHOOL BUSES			-
9770	REVENUE ANTICIPATION NOTES			-
9789	OTHER DEBT PAYMENTS			-
9901	TRANSFER TO OTHER FUNDS		100,000	
TOTAL:		5,587,605	47,641,624	7,764,383
2020-2021 BUDGET TOTAL: \$ 60,993,612		9.16%	78.11%	12.73%

AVERILL PARK CENTRAL SCHOOL DISTRICT

2019-2020 THREE PART BUDGET

CODE	DESCRIPTION	ADMINISTRATIVE	PROGRAM	CAPITAL
1010	BOARD OF EDUCATION	27,675		
1040	DISTRICT CLERK	100		
1060	DISTRICT MEETING	8,762		
1240	CENTRAL ADMINISTRATION	389,614		
1310	BUSINESS ADMINISTRATION	613,256		
1320	AUDITING	34,675		
1325	TREASURER	69,903		
1330	TAX COLLECTOR	40,874		
1345	PURCHASING	13,890		
1380	FISCAL AGENT FEES			
1420	LEGAL	45,200		
1430	PERSONNEL	161,264		
1460	RECORDS MANAGEMENT	11,500		
1480	PUBLIC INFORMATION & SERVICES	63,420		
1620	OPERATIONS OF PLANT			2,550,407
1621	MAINTENANCE OF PLANT			393,479
1680	CENTRAL DATA PROCESSING	32,122		
1910	INSURANCE	256,894		
1920	DUES	18,000		
1950	ASSESSMENTS			50,000
1964	REFUNDS OF TAXES			
1981	BOCES ADMIN. CHARGES	608,045		
2010	CURRICULUM DEVELOPMENT	174,867		
2020	SUPERVISION REGULAR DAY	1,327,941		
2060	RESEARCH, PLANNING & EVAL	60,727		
2070	INSERVICE TRAINING - INST.	28,790		
2110	TEACHING - REGULAR SCHOOL		17,044,754	
2250	PROGS. HANDICAPPED CONDITIONS		7,102,575	
2280	OCCUPATIONAL EDUCATION		739,108	
2330	TEACHING - SPECIAL SCHOOLS		54,132	
2610	SCHOOL LIBRARY & AUDIOVISUAL		562,029	
2620	EDUCATIONAL TELEVISION			
2630	COMPUTER ASSISTED INSTRUCTION		1,031,838	
2805	ATTENDANCE REGULAR SCHOOL		161,644	
2810	GUIDANCE REGULAR DAY		969,861	
2815	HEALTH SERVICES		424,057	
2820	PSYCHOLOGICAL SERVICES		512,486	
2825	SOCIAL WORK SERVICES		79,763	
2850	COCURRICULAR ACTIVITIES			
2855	INTERSCHOLASTIC ATHLETICS		702,823	
5510	DISTRICT TRANSPORTATION SERVICES		3,000,560	
5510.21	BUS PURCHASES			
5530	GARAGE BUILDING		77,514	
5540	CONTRACT TRANSPORTATION			
7310	YOUTH PROGRAMS			
8060	CIVIC ACTIVITIES			
8070	CENSUS			
9000	EMPLOYEE BENEFITS	1,265,135	14,298,325	682,812
9711	BONDS - SCHOOL CONSTRUCTION			3,135,925
9722	SIB - SCHOOL BUS PURCHASE			788,677
9731	BANS - SCHOOL CONSTRUCTION			-
9732	BANS - SCHOOL BUSES			-
9770	REVENUE ANTICIPATION NOTES			-
9789	OTHER DEBT PAYMENTS			-
9901	TRANSFER TO OTHER FUNDS		50,000	
TOTAL:		5,252,654	46,811,469	7,601,300
2019-2020 BUDGET TOTAL: \$ 59,665,424		9.31%	77.07%	13.61%

2020-2021 Revenue Sources

Local Sources:	2018-2019 BUDGET	2019-2020 BUDGET	2020-2021 PROPOSED BUDGET
Interest & Penalties	\$ 50,000	\$ 50,000	\$ 50,000
Charges for Services	3,402,776	839,821	864,821
Use of Money & Property	324,400	324,400	324,400
Miscellaneous	221,000	191,000	206,000
Refund of Prior Year Expense - BOCES	120,000	120,000	120,000
Medicaid	75,000	75,000	90,000
	<u>\$ 4,193,176</u>	<u>\$ 1,600,221</u>	<u>\$ 1,655,221</u>
State and Federal Aid:			
State Aid	\$ 20,656,684	\$ 23,225,850	\$ 23,209,600
BOCES Aid	1,557,452	1,629,104	1,629,104
Textbook Aid	171,981	163,118	164,731
Computer Software Aid	41,681	39,677	41,674
Library Materials Aid	15,986	17,634	17,388
Hardware Aid	45,483	44,851	44,836
	<u>\$ 22,489,267</u>	<u>\$ 25,120,234</u>	<u>\$ 25,107,333</u>
			*
Other:			
Applied Fund Balance	\$ 780,000	\$ 780,000	\$ 780,000
Interfund Transfer (ERS Reserve)	400,000	500,000	869,284
Interfund Transfer (Debt Service)	100,000	-	100,000
	<u>\$ 1,280,000</u>	<u>\$ 1,280,000</u>	<u>\$ 1,749,284</u>
Tax Levy:	\$ 30,865,672	\$ 31,664,969	\$ 32,481,774
Total Revenue:	<u>\$ 58,828,115</u>	<u>\$ 59,665,424</u>	<u>\$ 60,993,612</u>

6/30/2019 Ending Unrestricted Fund Balance	\$ 4,682,032
Less:	
Appropriation For Tax Levy 2019-20	\$ (780,000)
6/30/2019 Ending Unassigned Fund Balance	\$ 3,902,032
Plus:	
Projected Revenues 2019-20	\$ 59,691,836
Transfers from Reserves	-
	<u>\$ 59,691,836</u>
Less:	
Estimated Expenditures 2019-20	\$ (60,378,124)
Appropriation For Tax Levy 2020-21	\$ (780,000)
Projected 6/30/2020 Unrestricted Fund Balance	<u>\$ 2,435,744</u>

*The \$25,107,333 estimated State Aid is 41.2% of the total estimated revenues.

**PROPOSED BOCES BUDGET
2020-2021**

CODE

1010 Board of Education	\$ 11,515
1060 District Meeting	3,000
1310 Business Administration	91,286
1330 Tax Collection	26,424
1345 Purchasing	3,557
1430 Personnel Services	11,764
1460 Records Management	4,500
1480 Public Information Services	64,626
1620 Operations & Maintenance	85,375
1680 Central Data Processing	32,551
1981 BOCES Administration/Capital/Rent	692,897
2060 Research, Planning & Evaluation	60,807
2070 Staff Development	12,390
2110 Instruction - Regular School	211,264
2250 Special Education	1,753,887
2280 Occupational Education	670,042
2610 Library & Audiovisual	57,649
2630 Technology	405,439
2855 Athletics	9,738
5510 Transportation	3,775
9060 Employee Benefits	2,595
TOTAL ALL BOCES SERVICES	\$ 4,215,081

Salary: Administrative Compensation Information
491302 - AVERILL PARK CSD

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Official - as of 04/22/2020 07:21 AM

Form Due May 11, 2020

2020-2021 Salary Threshold =
\$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	172,000	47,358	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. ASSISTANT SUPERINTENDENT TEACHING & LEA	141,500	43,699	
3. ASSISTANT SUPERINTENDENT FOR BUSINESS	166,141	26,780	
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Salary: Administrative Compensation Information
491302 - AVERILL PARK CSD

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Title	Salary	Employee Benefits	Other Remuneration
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SCHOOL DISTRICT BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2019-20 school year	Budget Proposed for the 2020-21 school year	Contingent Budget for the 2020-21 school year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 59,665,424	\$ 60,993,612	\$ 60,176,807
Increase/Decrease for the 2020-21 school year		\$ 1,328,188	\$ 511,383
Percentage Increase/Decrease in proposed budget		2.06%	0.86%
Change in the Consumer Price Index		2.44%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 31,664,969	\$ 32,481,774	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Tax Year Levy (A + B + C + D)	\$ 31,664,969	\$ 32,481,774	
F. Permissible Exclusions to the School Tax Levy Limit	\$ 615,550	\$ 570,494	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 31,049,419	\$ 31,911,280	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D).	\$ 31,049,419	\$ 31,911,280	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)**	\$ -	\$ -	
Administrative Component	\$ 5,256,624	\$ 5,587,605	\$ 5,370,800
Program Component	\$ 46,805,012	\$ 47,641,624	\$ 47,041,624
Capital Component	\$ 7,603,788	\$ 7,764,383	\$ 7,764,383

School districts are required by law to mail this information to all voters of the District after the date of the Budget Hearing on June 1, 2020, but no later than six days prior to the budget vote and election.

The annual Budget Vote for the fiscal year 2020-21 by the qualified voters of the Averill Park Central School District, Rensselaer County, New York, will be held Tuesday, June 9, 2020 per Governor Cuomo's Executive Order No. 202.26. Qualified voters must return an absentee ballot via a postage paid return envelope to the District Clerk no later than 5:00 p.m. on June 9, 2020.

Under NYS law, a school may submit a budget to voters a maximum of two times. If the budget is defeated the Board may adopt a contingent budget or put a budget before the voters a second time. If the budget is defeated twice, the Board must adopt a contingent budget. Certain existing contingent budget requirements remain in effect that prohibit spending in specific areas including community use of buildings, certain salary increases and new equipment purchases. More significantly a district that adopts a contingent budget may not increase its current tax levy by any amount. Using the required formula the proposed budget is within the allowable tax levy limit, and requires a simple majority. The proposed tax levy increase under the proposed budget is \$816,805.

**List separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description	Amount
	NONE	\$0

	Budget Proposed for the 2020-21 School Year
Estimated Basic STAR Exemption Savings ¹	\$556

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Property Tax Report Card
491302 - AVERILL PARK CSD

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Revision - as of 04/22/2020 07:23 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 27, 2020

Form Preparer Name: MICHAEL OUIMET
Preparer's Telephone Number: 518-674-7065

Shaded Fields Will Calculate	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	59,665,424	60,893,612	2.06 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	31,664,969	32,481,774	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	31,664,969	32,481,774	2.58 %
F. Permissible Exclusions to the School Tax Levy Limit	615,550	570,494	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	31,049,419	31,911,280	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	31,049,419	31,911,280	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,665	2,665	0.00 %
Consumer Price Index			1.81 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	3,229,946	3,215,744
Assigned Appropriated Fund Balance	780,000	780,000
Adjusted Unrestricted Fund Balance	2,449,946	2,434,744
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.11 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital For the cost of any object or purpose for

which bonds may be issued.

Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation	WORKERS COMPENSTATION	For self-insured Workers Compensation and benefits.	634,316	634,316	No planned transfer from this reserve, except to fund any claims in excess of the budgetary appropriation
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	1,833,650	1,900,000	No planned transfer from this reserve. These funds are only used to fund sick leave separation payments upon an employee giving notice of separation. The reserve is funded using the Vesting Method.
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	2,009,956	2,009,956	Planned 2020-21 transfer of \$869,284 to fund a portion of the District's contribution to the Employees Retirement System due in 2020-21.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve + (add)			<input type="text"/>	<input type="text"/>	

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Averill Park CSD
2020-2021
PROPOSED BUDGET

4/22/2020					
ACCOUNT	DESCRIPTION	2019-2020 ADOPTED BUDGETED	2020-2021 PROPOSED BUDGET	\$ CHANGE	% CHANGE
A 1010.165-00-0000	BOARD MEETINGS, ELECTION CLERKS & VIDEO	\$8,000.00	\$6,500.00	(\$1,500.00)	-18.75%
A 1010.400-10-0000	CONTRACT EXPENSE	\$2,060.00	\$1,000.00	(\$1,060.00)	-51.46%
A 1010.400-15-0000	CONF EXPENSE	\$5,100.00	\$5,100.00	\$0.00	0.00%
A 1010.450-10-0000	SUPP & MAT	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1010.490-90-0000	NASSAU BOCES - BOLD ELECTION SYSTEMS	\$11,515.00	\$11,515.00	\$0.00	0.00%
1010....BOARD OF EDUCATION	*	\$27,675.00	\$25,115.00	(\$2,560.00)	-9.25%
A 1040.450-10-0000	SUPP & MAT	\$100.00	\$100.00	\$0.00	0.00%
1040....DISTRICT CLERK	*	\$100.00	\$100.00	\$0.00	0.00%
A 1060.400-10-0000	MEETING EXPENSE	\$1,000.00	\$650.00	(\$350.00)	-35.00%
A 1060.400-55-0000	BUDGET POSTAGE	\$1,800.00	\$1,500.00	(\$300.00)	-16.67%
A 1060.450-10-0000	SUPP & MAT	\$500.00	\$250.00	(\$250.00)	-50.00%
A 1060.490-60-0000	BOCES - BUDGET PRINTING	\$5,462.00	\$3,000.00	(\$2,462.00)	-45.08%
1060....DISTRICT MEETING	*	\$8,762.00	\$5,400.00	(\$3,362.00)	-38.37%
10....BOARD OF EDUCATION	**	\$36,537.00	\$30,615.00	(\$5,922.00)	-16.21%
A 1240.150-00-0000	ADMIN SALARIES	\$309,000.00	\$313,500.00	\$4,500.00	1.46%
A 1240.160-00-0000	NON-INSTR SALARIES	\$73,770.00	\$76,532.00	\$2,762.00	3.74%
A 1240.168-00-0000	NON-INSTR SUBS	\$750.00	\$0.00	(\$750.00)	-100.00%
A 1240.169-00-0000	NON-INSTR EXT & OT	\$500.00	\$500.00	\$0.00	0.00%
A 1240.400-15-0000	CONFERENCE EXPENSE	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1240.400-20-0000	TRAVEL EXPENSE	\$600.00	\$600.00	\$0.00	0.00%
A 1240.400-40-0000	SCHOOL COMMUNITY EVENTS	\$0.00	\$1,500.00	\$1,500.00	100.00%
A 1240.400-45-0000	EQUIPMENT REPAIR	\$100.00	\$100.00	\$0.00	0.00%
A 1240.400-50-0000	ADVERTISING	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1240.400-90-0000	ENROLLMENT, STUDIES, OTHER PROF	\$3,295.00	\$8,500.00	\$5,205.00	157.97%
A 1240.450-10-0000	SUPPLIES & MATERIALS	\$1,200.00	\$1,200.00	\$0.00	0.00%
A 1240.450-30-0000	PERIODICALS	\$1,000.00	\$250.00	(\$750.00)	-75.00%
1240....CHIEF SCHOOL ADMINISTRATOR	*	\$392,715.00	\$405,182.00	\$12,467.00	3.17%
12....CENTRAL ADMINISTRATION	**	\$392,715.00	\$405,182.00	\$12,467.00	3.17%
A 1310.150-00-0000	BUSINESS ADMINISTRATOR SALARY	\$160,911.00	\$166,141.00	\$5,230.00	3.25%
A 1310.160-00-0000	BUSINESS OFFICE SALARY	\$204,134.00	\$179,795.00	(\$24,339.00)	-11.92%
A 1310.167-00-0000	SUMMER MESSENGER	\$2,000.00	\$1,400.00	(\$600.00)	-30.00%
A 1310.168-00-0000	NON-INSTR SUBS	\$750.00	\$0.00	(\$750.00)	-100.00%
A 1310.400-15-0000	CONFERENCE EXPENSE	\$1,500.00	\$1,000.00	(\$500.00)	-33.33%
A 1310.400-20-0000	TRAVEL EXPENSE	\$300.00	\$300.00	\$0.00	0.00%
A 1310.400-30-0000	POSTAGE MACHINE LEASE	\$4,248.00	\$3,500.00	(\$748.00)	-17.61%
A 1310.400-35-0000	FINANCIAL MGT SOFTWARE	\$1,700.00	\$0.00	(\$1,700.00)	-100.00%
A 1310.400-40-0000	MEMBERSHIPS & OTHER PROF	\$1,500.00	\$2,500.00	\$1,000.00	66.67%

Averill Park CSD
2020-2021
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 1310.400-45-0000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1310.400-50-0000	REGULAR ADVERTISING	\$2,500.00	\$0.00	(\$2,500.00)	-100.00%
A 1310.400-55-0000	POSTAGE	\$10,400.00	\$10,400.00	\$0.00	0.00%
A 1310.400-60-0000	FINGERPRINTING	\$750.00	\$0.00	(\$750.00)	-100.00%
A 1310.450-10-0000	SUPP & MAT	\$6,500.00	\$1,500.00	(\$5,000.00)	-76.92%
A 1310.450-30-0000	PERIODICALS	\$100.00	\$100.00	\$0.00	0.00%
A 1310.490-25-0000	COPIER LEASE	\$11,660.00	\$10,250.00	(\$1,410.00)	-12.09%
A 1310.490-90-0000	BOCES - RESIDENCY INVESTIGATIONS	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 1310.490-91-0000	BOCES - GASB REPORTING	\$5,931.00	\$5,931.00	\$0.00	0.00%
A 1310.490-92-0000	BOCES - FAMILY ID	\$7,054.00	\$7,054.00	\$0.00	0.00%
A 1310.490-93-0000	BOCES - E-RATE	\$3,300.00	\$3,300.00	\$0.00	0.00%
A 1310.490-94-0000	BOCES - STATE AID PLNG	\$3,280.00	\$3,345.00	\$65.00	1.98%
A 1310.490-96-0000	BOCES - FIXED ASSET MANAGEMENT	\$4,928.00	\$4,928.00	\$0.00	0.00%
A 1310.490-97-0000	BOCES - EMERGENCY NOTIFICATION	\$7,381.00	\$7,438.00	\$57.00	0.77%
A 1310.490-98-0000	BOCES - FINANCE MANAGER	\$41,047.00	\$41,540.00	\$493.00	1.20%
A 1310.490-99-0000	BOCES - RAPTOR SECURITY SYSTEM	\$4,500.00	\$4,500.00	\$0.00	0.00%
1310....BUSINESS ADMINISTRATION	*	\$490,374.00	\$458,922.00	(\$31,452.00)	-6.41%
A 1320.160-00-0000	INTERNAL CLAIMS AUDITOR SALARY	\$4,665.00	\$4,828.00	\$163.00	3.49%
A 1320.161-00-0000	FACULTY AUDITOR - STUDENT ACCOUNTS	\$5,175.00	\$5,356.00	\$181.00	3.50%
A 1320.400-81-0000	AUDITING EXPENSE	\$21,000.00	\$21,000.00	\$0.00	0.00%
A 1320.400-82-0000	INTERNAL AUDITOR	\$4,500.00	\$8,750.00	\$4,250.00	94.44%
1320....AUDITING	*	\$35,340.00	\$39,934.00	\$4,594.00	13.00%
A 1325.160-00-0000	TREASURER SALARY	\$64,403.00	\$66,657.00	\$2,254.00	3.50%
A 1325.169-00-0000	TREASURER EXT & OT	\$0.00	\$0.00	\$0.00	0.00%
A 1325.400-45-0000	EQUIPMENT REPAIR	\$250.00	\$250.00	\$0.00	0.00%
A 1325.400-84-0000	BOND FEES	\$4,000.00	\$2,500.00	(\$1,500.00)	-37.50%
A 1325.450-10-0000	SUPP & MAT	\$250.00	\$250.00	\$0.00	0.00%
1325....TREASURER	*	\$68,903.00	\$69,657.00	\$754.00	1.09%
A 1330.160-00-0000	TAX COLLECTOR SALARY	\$5,911.00	\$6,089.00	\$178.00	3.01%
A 1330.169-00-0000	TAX COLLECTION OT	\$0.00	\$0.00	\$0.00	0.00%
A 1330.400-20-0000	TRAVEL	\$50.00	\$50.00	\$0.00	0.00%
A 1330.400-55-0000	POSTAGE	\$4,400.00	\$4,400.00	\$0.00	0.00%
A 1330.400-60-0000	COUNTY TAX BILL FEE	\$750.00	\$750.00	\$0.00	0.00%
A 1330.450-10-0000	SUPP & MAT	\$250.00	\$250.00	\$0.00	0.00%
A 1330.490-91-0000	BOCES TAX COLLECTION	\$26,424.00	\$24,656.00	(\$1,768.00)	-6.69%
1330....TAX COLLECTOR	*	\$37,785.00	\$36,195.00	(\$1,590.00)	-4.21%
A 1345.400-10-0000	PURCHASING CONTRACTUAL	\$10,400.00	\$10,400.00	\$0.00	0.00%
A 1345.490-91-0000	BOCES - COOPERATIVE PURCHASING	\$3,490.00	\$3,557.00	\$67.00	1.92%
1345....PURCHASING	*	\$13,890.00	\$13,957.00	\$67.00	0.48%

Averill Park CSD
2020-2021
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
13....FINANCE	**	\$646,292.00	\$618,665.00	(\$27,627.00)	-4.27%
A 1420.400-81-0000	MISC EXPENSE	\$200.00	\$200.00	\$0.00	0.00%
A 1420.400-82-0000	LEGAL STAFF FEE	\$45,000.00	\$45,000.00	\$0.00	0.00%
1420....LEGAL	*	\$45,200.00	\$45,200.00	\$0.00	0.00%
A 1430.150-00-0000	DIRECTOR OF PERSONNEL DEVELOPMENT	\$96,000.00	\$100,000.00	\$4,000.00	4.17%
A 1430.160-00-0000	PERSONNEL SALARIES	\$183,000.00	\$128,130.00	(\$54,870.00)	-29.98%
A 1430.400-15-0000	CONFERENCE EXPENSE	\$0.00	\$1,500.00	\$1,500.00	100.00%
A 1430.400-20-0000	TRAVEL EXPENSE	\$0.00	\$300.00	\$300.00	100.00%
A 1430.400-50-0000	REGULAR ADVERTISING	\$0.00	\$2,500.00	\$2,500.00	100.00%
A 1430.400-60-0000	FINGERPRINTING	\$0.00	\$2,500.00	\$2,500.00	100.00%
A 1430.400-70-0000	SUBSTITUTE COORDINATION	\$0.00	\$13,649.00	\$13,649.00	100.00%
A 1430.450-10-0000	SUPPLIES & MATERIALS	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 1430.490-91-0000	BOCES - OLAS	\$6,764.00	\$6,764.00	\$0.00	0.00%
A 1430.490-92-0000	BOCES - TIME & PAYROLL MGT	\$0.00	\$5,000.00	\$5,000.00	100.00%
1430....PERSONNEL	*	\$288,264.00	\$262,843.00	(\$25,421.00)	-8.82%
A 1460.160-00-0000	RECORDS MNGT SALARY	\$3,399.00	\$3,518.00	\$119.00	3.50%
A 1460.400-90-0000	MISC EXPENSE	\$500.00	\$500.00	\$0.00	0.00%
A 1460.490-90-0000	BOCES RECORDS MANAGEMENT	\$4,500.00	\$4,500.00	\$0.00	0.00%
1460....RECORDS MANAGEMENT OFFICER	*	\$8,399.00	\$8,518.00	\$119.00	1.42%
A 1480.400-90-0000	MISC EXPENSE	\$0.00	\$0.00	\$0.00	0.00%
A 1480.490-91-0000	BOCES - PUBLIC INFORMATION	\$63,420.00	\$64,626.00	\$1,206.00	1.90%
1480....PUBLIC INFORMATION & SERVICES	*	\$63,420.00	\$64,626.00	\$1,206.00	1.90%
14....STAFF	**	\$405,283.00	\$381,187.00	(\$24,096.00)	-5.95%
A 1620.150-00-0000	DIRECTOR OF SAFETY & SECURITY	\$0.00	\$0.00	\$0.00	#DIV/0!
A 1620.160-00-0000	MAINT & OPER SALARY	\$1,142,154.00	\$1,145,789.00	\$3,635.00	0.32%
A 1620.165-00-0000	STUDENT WORKER SALARY	\$50,000.00	\$55,000.00	\$5,000.00	10.00%
A 1620.168-00-0000	OPER & MAINT SUBS	\$76,000.00	\$76,000.00	\$0.00	0.00%
A 1620.169-00-0000	OPER & MAINT EXT & OT	\$23,000.00	\$23,000.00	\$0.00	0.00%
A 1620.200-00-0000	EQUIPMENT	\$18,257.00	\$20,670.00	\$2,413.00	13.22%
A 1620.400-10-0000	CONTRACTUAL - GENERAL	\$44,000.00	\$44,000.00	\$0.00	0.00%
A 1620.400-11-0000	CONTRACTUAL - UNIFORMS	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 1620.400-12-0000	CONTRACTUAL - HEATING OIL	\$327,600.00	\$320,000.00	(\$7,600.00)	-2.32%
A 1620.400-13-0000	CONTRACTUAL - REFUSE REMOVAL	\$57,000.00	\$45,452.00	(\$11,548.00)	-20.26%
A 1620.400-14-0000	CONTRACTUAL - ELECTRIC & GAS	\$375,000.00	\$375,000.00	\$0.00	0.00%
A 1620.400-15-0000	CONTRACTUAL - CONF & TRAVEL EXP	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1620.400-16-0000	CONTRACTUAL - EEI	\$2,300.00	\$2,300.00	\$0.00	0.00%
A 1620.400-17-0000	CONTRACTUAL - LAUNDRY	\$500.00	\$500.00	\$0.00	0.00%
A 1620.400-18-0000	CONTRACTUAL - PROPANE	\$3,000.00	\$3,000.00	\$0.00	0.00%

Averill Park CSD
2020-2021
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 1620.400-19-0000	CONTRACTUAL - TELEPHONE	\$60,000.00	\$73,000.00	\$13,000.00	21.67%
A 1620.400-21-0000	CONTRACTUAL - SECURITY SYSTEM	\$22,000.00	\$22,000.00	\$0.00	0.00%
A 1620.400-22-0000	CONTRACTUAL - PROF & TECH	\$9,500.00	\$9,500.00	\$0.00	0.00%
A 1620.400-23-0000	CONTRACTUAL - BUILDING	\$500.00	\$500.00	\$0.00	0.00%
A 1620.400-24-0000	CONTRACTUAL - PEST CONTROL	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 1620.400-25-0000	CONTRACTUAL - BCS/5-YEAR PLAN/FPC	\$0.00	\$0.00	\$0.00	0.00%
A 1620.400-26-0000	CONTRACTUAL - COPIER	\$700.00	\$700.00	\$0.00	0.00%
A 1620.400-28-0000	CONTRACTUAL - SRO	\$0.00	\$0.00	\$0.00	0.00%
A 1620.400-29-0000	APHS WEIGHT ROOM & SCOREBOARD	\$0.00	\$100,000.00	\$100,000.00	100.00%
A 1620.400-30-0000	CONTRACTUAL - TRAFFIC SAFETY	\$0.00	\$0.00	\$0.00	0.00%
A 1620.400-31-0000	CONTRACTUAL - GYMNASIUM FLOORS	\$26,000.00	\$26,000.00	\$0.00	0.00%
A 1620.450-10-0000	SUPPLIES - GENERAL	\$42,000.00	\$42,000.00	\$0.00	0.00%
A 1620.450-11-0000	SUPPLIES - FIRE & SAFETY	\$6,750.00	\$6,750.00	\$0.00	0.00%
A 1620.450-12-0000	SUPPLIES - WINDOW FIXTURES	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1620.450-13-0000	SUPPLIES - FLOOR SUPPLIES	\$30,000.00	\$30,000.00	\$0.00	0.00%
A 1620.450-16-0000	SUPPLIES - PAPER SUPPLIES	\$22,000.00	\$22,000.00	\$0.00	0.00%
A 1620.450-17-0000	SUPPLIES - CEILING TILES	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 1620.450-18-0000	SUPPLIES - CLEANING	\$7,000.00	\$7,000.00	\$0.00	0.00%
A 1620.450-19-0000	SUPPLIES - MOPS, BROOMS, ETC	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 1620.450-21-0000	SUPPLIES - DOOR HARDWARE	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 1620.450-22-0000	SUPPLIES - TOOLS	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1620.450-23-0000	SUPPLIES - ELECTRICAL	\$7,000.00	\$7,000.00	\$0.00	0.00%
A 1620.450-24-0000	SUPPLIES - PLUMBING	\$15,000.00	\$15,000.00	\$0.00	0.00%
A 1620.450-28-0000	SUPPLIES - SAFETY & SECURITY	\$3,000.00	\$5,413.00	\$2,413.00	80.43%
A 1620.490-91-0000	BOCES - HEALTH & SAFETY, CHEMICAL HYGIENE	\$56,800.00	\$55,745.00	(\$1,055.00)	-1.86%
A 1620.490-92-0000	BOCES - ENERGY CONSULTANT	\$4,500.00	\$4,590.00	\$90.00	2.00%
A 1620.490-93-0000	BOCES - FIRE & SAFETY DEVICE TESTING	\$22,646.00	\$25,040.00	\$2,394.00	10.57%
1620....OPERATION OF PLANT	*	\$2,475,707.00	\$2,584,449.00	\$108,742.00	4.39%
A 1621.160-00-0000	GROUNDS SALARY	\$178,789.00	\$176,666.00	(\$2,123.00)	-1.19%
A 1621.168-00-0000	GROUNDS SUBS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1621.169-00-0000	GROUNDS EXT & OT	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 1621.400-10-0000	CONTRACTUAL - GENERAL	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 1621.400-11-0000	CONTRACTUAL - RENTALS	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 1621.400-12-0000	CONTRACTUAL - TURF MAINTENANCE	\$17,000.00	\$17,000.00	\$0.00	0.00%
A 1621.400-14-0000	CONTRACTUAL - EQUIPMENT REPAIR	\$11,000.00	\$11,000.00	\$0.00	0.00%
A 1621.400-16-0000	CONTRACTUAL - CURBS, WALKWAYS	\$8,000.00	\$8,000.00	\$0.00	0.00%
A 1621.400-17-0000	CONTRACTUAL - PLOW REPAIR	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 1621.400-22-0000	CONTRACTUAL - TEMP CONTROL	\$27,000.00	\$34,000.00	\$7,000.00	25.93%
A 1621.400-23-0000	CONTRACTUAL - ELECTRIC	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 1621.400-24-0000	CONTRACTUAL - TELEPHONE REPAIRS	\$500.00	\$500.00	\$0.00	0.00%
A 1621.400-26-0000	CONTRACTUAL - HVAC	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1621.400-27-0000	CONTRACTUAL - PROF & TECH	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1621.400-28-0000	CONTRACTUAL - GROUNDS	\$17,000.00	\$17,000.00	\$0.00	0.00%

Averill Park CSD
2020-2021
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 1621.400-29-0000	CONTRACTUAL - UNIFORMS	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 1621.400-31-0000	CONTRACTUAL - BLACK TOPPING	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 1621.400-33-0000	CONTRACTUAL - ELEVATOR INSPECTION	\$16,000.00	\$16,000.00	\$0.00	0.00%
A 1621.450-10-0000	SUPPLIES - GENERAL	\$12,500.00	\$12,500.00	\$0.00	0.00%
A 1621.450-11-0000	SUPPLIES - LUMBER & METAL	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 1621.450-12-0000	SUPPLIES - LINE MARKING	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 1621.450-13-0000	SUPPLIES - GLASS	\$1,250.00	\$1,250.00	\$0.00	0.00%
A 1621.450-14-0000	SUPPLIES - ICE MELT	\$9,000.00	\$9,000.00	\$0.00	0.00%
A 1621.450-16-0000	SUPPLIES - HVAC	\$8,000.00	\$8,000.00	\$0.00	0.00%
A 1621.450-17-0000	SUPPLIES - ELECTRICAL	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1621.450-18-0000	SUPPLIES - TOOLS	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 1621.450-19-0000	SUPPLIES - HARDWARE	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 1621.450-21-0000	SUPPLIES - TRUCK, TRACTOR, EQUIP	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 1621.450-23-0000	SUPPLIES - GROUNDS	\$9,940.00	\$9,940.00	\$0.00	0.00%
A 1621.450-24-0000	SUPPLIES - GLASS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 1621.450-26-0000	SUPPLIES - PAINT	\$2,000.00	\$2,000.00	\$0.00	0.00%
1621....MAINTENANCE OF PLANT	*	\$390,979.00	\$395,856.00	\$4,877.00	1.25%
1622....SECURITY OF PLANT	*	\$3,366,611.00	\$3,488,949.00	\$122,338.00	3.63%
A 1622.150-00-0000	DIRECTOR OF SAFETY & SECURITY	\$5,000.00	\$5,175.00	\$175.00	3.50%
A 1622.160-00-0000	STAFF - SAFETY & SECURITY	\$0.00	\$0.00	\$0.00	0.00%
A 1622.200-00-0000	EQUIPMENT - SAFETY & SECURITY	\$0.00	\$0.00	\$0.00	0.00%
A 1622.400-25-0000	CONTRACTUAL - SRO	\$79,000.00	\$92,500.00	\$13,500.00	17.09%
A 1622.400-30-0000	CONTRACTUAL - TRAFFIC SAFETY	\$1,200.00	\$1,300.00	\$100.00	0.00%
1622....SECURITY OF PLANT	*	\$85,200.00	\$98,975.00	\$13,775.00	16.17%
A 1680.490-91-0000	BOCES - DATA WAREHOUSE & NERIC ADMIN	\$32,122.00	\$32,551.00	\$429.00	1.34%
1680....CENTRAL DATA PROCESSING	*	\$32,122.00	\$32,551.00	\$429.00	1.34%
16....CENTRAL SERVICES	**	\$2,984,008.00	\$3,111,831.00	\$127,823.00	4.28%
A 1910.400-11-0000	STUDENT INSURANCE	\$18,150.00	\$18,150.00	\$0.00	0.00%
A 1910.400-12-0000	LIABILITY INSURANCE	\$238,744.00	\$223,000.00	(\$15,744.00)	-6.59%
1910....UNALLOCATED INSURANCE	*	\$256,894.00	\$241,150.00	(\$15,744.00)	-6.13%
A 1920.400-00-0000	DISTRICT ASSOC DUES	\$18,000.00	\$19,000.00	\$1,000.00	5.56%
1920....SCHOOL ASSOCIATION DUES	*	\$18,000.00	\$19,000.00	\$1,000.00	5.56%
A 1950.400-11-0000	DISTRICT SEWER/WATER FEES	\$50,000.00	\$50,000.00	\$0.00	0.00%
1950....ASSESSMENTS ON SCHOOL PROPERTY	*	\$50,000.00	\$50,000.00	\$0.00	0.00%
A 1981.492-00-0000	BOCES - ADMIN/RENT EXPENSE	\$608,045.00	\$692,897.00	\$84,852.00	13.95%
1981....BOCES ADMINISTRATIVE COSTS	*	\$608,045.00	\$692,897.00	\$84,852.00	13.95%

Averill Park CSD
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PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
19....SPECIAL ITEMS	**	\$932,939.00	\$1,003,047.00	\$70,108.00	7.51%
1....GENERAL SUPPORT	***	\$5,397,774.00	\$5,451,552.00	\$138,978.00	2.57%
A 2010.150-00-0000	CURRICULUM COACH	\$0.00	\$26,105.00	\$26,105.00	100.00%
A 2010.151-00-0000	BOARD ENHANCED EDC	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 2010.152-00-0000	CURRICULUM DEVELOPMENT	\$15,000.00	\$15,000.00	\$0.00	0.00%
A 2010.158-00-0000	TECHNOLOGY INTEGRATION SPECIALIST	\$102,875.00	\$104,418.00	\$1,543.00	1.50%
A 2010.159-00-0000	EDC INSTR SALARY	\$18,000.00	\$18,000.00	\$0.00	0.00%
A 2010.400-00-0000	CURRICULUM DEVELOPMENT	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2010.400-10-0000	PROFESSIONAL DEVELOPMENT - DISTRICT	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2010.400-10-1000	PROFESSIONAL DEVELOPMENT - APEF MATCH	\$5,000.00	\$5,000.00	\$0.00	0.00%
2010....CURRICULUM DEVEL & SUPERVISION	*	\$180,875.00	\$208,523.00	\$27,648.00	15.29%
A 2020.150-00-0001	PRINCIPAL - MH	\$137,813.00	\$140,813.00	\$3,000.00	2.18%
A 2020.150-00-0002	PRINCIPAL - APHS	\$320,118.00	\$324,351.00	\$4,233.00	1.32%
A 2020.150-00-0004	PRINCIPAL - PES	\$124,094.00	\$110,000.00	(\$14,094.00)	-11.36%
A 2020.150-00-0005	PRINCIPAL - WSL	\$134,194.00	\$139,494.00	\$5,300.00	3.95%
A 2020.150-00-0006	PRINCIPAL - AMS	\$228,407.00	\$236,707.00	\$8,300.00	3.63%
A 2020.150-00-0010	ADMINISTRATION - PD & EVALUATIONS	\$89,717.00	\$216,716.00	\$126,999.00	141.56%
A 2020.159-00-0001	PRINCIPAL OTHER - MH	\$1,723.00	\$1,723.00	\$0.00	0.00%
A 2020.159-00-0002	PRINCIPAL OTHER - APHS	\$5,240.00	\$5,240.00	\$0.00	0.00%
A 2020.159-00-0004	PRINCIPAL OTHER - PES	\$1,551.00	\$1,589.00	\$38.00	2.45%
A 2020.159-00-0005	PRINCIPAL OTHER - WSL	\$1,677.00	\$1,744.00	\$67.00	4.00%
A 2020.159-00-0006	PRINCIPAL OTHER - AMS	\$2,855.00	\$2,959.00	\$104.00	3.64%
A 2020.160-00-0001	PRINCIPAL SUPPORT - MH	\$23,849.00	\$24,632.00	\$783.00	3.28%
A 2020.160-00-0002	PRINCIPAL SUPPORT - APHS	\$74,176.00	\$75,418.00	\$1,242.00	1.67%
A 2020.160-00-0004	PRINCIPAL SUPPORT - PES	\$23,849.00	\$24,633.00	\$784.00	3.29%
A 2020.160-00-0005	PRINCIPAL SUPPORT - WSL	\$35,282.00	\$35,624.00	\$342.00	0.97%
A 2020.160-00-0006	PRINCIPAL SUPPORT - AMS	\$89,896.00	\$72,923.00	(\$16,973.00)	-18.88%
A 2020.167-00-0010	PRINCIPAL SUPPORT - SUMMER	\$14,500.00	\$14,500.00	\$0.00	0.00%
A 2020.169-00-0010	PRINCIPAL SUPPORT - SUBSTITUTE & EXTRA	\$5,500.00	\$5,500.00	\$0.00	0.00%
A 2020.400-55-0001	POSTAGE - MH	\$25.00	\$25.00	\$0.00	0.00%
A 2020.400-55-0002	POSTAGE - APHS	\$200.00	\$200.00	\$0.00	0.00%
A 2020.400-55-0004	POSTAGE - PES	\$150.00	\$150.00	\$0.00	0.00%
A 2020.400-55-0005	POSTAGE - WSL	\$25.00	\$25.00	\$0.00	0.00%
A 2020.400-55-0006	POSTAGE - AMS	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2020.400-60-0010	PRINCIPAL - ASSOCIATION MEMBERSHIPS	\$9,000.00	\$11,000.00	\$2,000.00	22.22%
A 2020.450-10-0001	SUPP & MAT - MH	\$200.00	\$200.00	\$0.00	0.00%
A 2020.450-10-0002	SUPP & MAT - APHS	\$400.00	\$400.00	\$0.00	0.00%
A 2020.450-10-0004	SUPP & MAT - PES	\$300.00	\$300.00	\$0.00	0.00%
A 2020.450-10-0005	SUPP & MAT - WSL	\$200.00	\$200.00	\$0.00	0.00%
2020....SUPERVISION-REGULAR SCHOOL	*	\$1,327,941.00	\$1,450,066.00	\$122,125.00	9.20%

Averill Park CSD
2020-2021
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ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2060.490-91-0000	BOCES - EVAL ASSESS TESTING	\$22,512.00	\$22,512.00	\$0.00	0.00%
A 2060.490-92-0000	BOCES - CASTLE LEARNING	\$4,089.00	\$4,169.00	\$80.00	1.96%
A 2060.490-93-0000	BOCES - CURRICULUM DEV PNW BOCES	\$2,700.00	\$2,700.00	\$0.00	0.00%
A 2060.490-94-0000	BOCES - DATA ANALYSIS TABLEAU	\$20,287.00	\$20,287.00	\$0.00	0.00%
A 2060.490-95-0000	BOCES - FASTBRIDGE	\$11,139.00	\$11,139.00	\$0.00	0.00%
2060....RESEARCH, PLANNING & EVALUAT	*	\$60,727.00	\$60,807.00	\$80.00	0.13%
A 2070.151-00-0000	INSERVICE COURSES ONE TIME PYMT	\$3,500.00	\$3,500.00	\$0.00	0.00%
A 2070.152-00-0000	GRADUATE COURSE REIMBURSE	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 2070.159-00-0000	INSTR STAFF DEVELOPMENT	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 2070.169-00-0000	NON-INSTR INSERVICE TRAINING	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2070.400-90-0010	MISC EXPENSE & MEMBERSHIPS	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 2070.490-91-0000	BOCES - STAFF DEVELOPMENT	\$6,840.00	\$6,840.00	\$0.00	0.00%
A 2070.490-92-0000	BOCES - MODEL SCHOOLS	\$5,450.00	\$5,550.00	\$100.00	1.83%
2070....INSERVICE TRAINING-INSTRUCTION	*	\$28,790.00	\$28,890.00	\$100.00	0.35%
20....ADMIN & IMPROVEMENT	**	\$1,598,333.00	\$1,748,286.00	\$149,953.00	9.38%
A 2110.120-00-0001	SALARIES K-3 - MH	1,470,549.00	\$1,504,301.00	\$33,752.00	2.30%
A 2110.120-00-0004	SALARIES K-3 - PES	1,282,215.00	\$1,337,621.00	\$55,406.00	4.32%
A 2110.120-00-0005	SALARIES K-3 - WSL	1,498,394.00	\$1,542,554.00	\$44,160.00	2.95%
A 2110.121-00-0001	SALARIES 4-6 - MH	502,163.00	\$448,631.00	(\$53,532.00)	-10.66%
A 2110.121-00-0004	SALARIES 4-6 - PES	344,766.00	\$407,477.00	\$62,711.00	18.19%
A 2110.121-00-0005	SALARIES 4-6 - WSL	571,921.00	\$571,972.00	\$51.00	0.01%
A 2110.121-00-0006	SALARIES 4-6 - AMS	669,423.00	\$678,122.00	\$8,699.00	1.30%
A 2110.130-00-0002	SALARIES 7-12 - APHS	4,919,847.00	4,925,787.00	\$5,940.00	0.12%
A 2110.130-00-0006	SALARIES 7-12 - AMS	3,116,299.00	3,258,637.00	\$142,338.00	4.57%
A 2110.131-00-0002	TEACHING ASSISTANT - APHS	40,047.00	43,228.00	\$3,181.00	7.94%
A 2110.132-00-0002	APHS TEACHER LEADERS & STIPENDS	38,588.00	35,900.00	(\$2,688.00)	-6.97%
A 2110.132-00-0006	AMS TEACHER LEADERS	49,500.00	60,500.00	\$11,000.00	22.22%
A 2110.132-00-0010	DISTRICTWIDE TEACHER LEADERS	22,000.00	27,500.00	\$5,500.00	25.00%
A 2110.133-00-0002	ARTICLE 19 ASSIGNMENT - APHS	16,140.00	16,383.00	\$243.00	1.51%
A 2110.133-00-0006	ARTICLE 19 ASSIGNMENT - AMS	37,660.00	49,149.00	\$11,489.00	30.51%
A 2110.135-00-0002	SUMMER SCHOOL - APHS	\$30,000.00	\$30,000.00	\$0.00	0.00%
A 2110.135-00-0006	SUMMER SCHOOL - AMS	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 2110.140-00-0010	SUBSTITUTE INSTRUCTIONAL	\$325,000.00	\$325,000.00	\$0.00	0.00%
A 2110.146-00-0002	DETENTION & EXTENDED DAY - APHS	\$8,500.00	\$8,500.00	\$0.00	0.00%
A 2110.146-00-0006	DETENTION & EXTENDED DAY - AMS	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2110.150-00-0010	APPR, CURRICULUM, PROF RATE EXTRA	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2110.151-00-0010	INSTRUCTIONAL-COLUMN CHANGES	\$65,000.00	\$65,000.00	\$0.00	0.00%
A 2110.152-00-0002	CHAPERONE SALARY-INSTRUCTIONAL	\$6,500.00	\$6,500.00	\$0.00	0.00%
A 2110.152-00-0006	CHAPERONE SALARY-INSTRUCTIONAL	\$6,500.00	\$6,500.00	\$0.00	0.00%
A 2110.153-00-0010	INTERNAL SUB TEACHER	\$18,000.00	\$18,000.00	\$0.00	0.00%

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ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2110.154-00-0002	PROCTORING SALARY - APHS	\$12,000.00	\$12,000.00	\$0.00	0.00%
A 2110.154-00-0006	PROCTORING SALARY - AMS	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 2110.155-00-0010	ASO COORDINATOR	\$0.00	\$1,500.00	\$1,500.00	100.00%
A 2110.159-00-0001	EXTRA CURRICULAR CLUBS - MH	\$984.00	\$1,023.00	\$39.00	3.96%
A 2110.159-00-0002	EXTRA CURRICULAR CLUBS - APHS	\$45,039.00	\$53,547.00	\$8,508.00	18.89%
A 2110.159-00-0004	EXTRA CURRICULAR CLUBS - PES	\$2,296.00	\$2,387.00	\$91.00	3.96%
A 2110.159-00-0005	EXTRA CURRICULAR CLUBS - WSL	\$2,296.00	\$2,387.00	\$91.00	3.96%
A 2110.159-00-0006	EXTRA CURRICULAR CLUBS - AMS	\$27,450.00	\$30,480.00	\$3,030.00	11.04%
A 2110.160-00-0001	INSTRUCTIONAL SUPPORT - MH	\$136,206.00	\$110,335.00	(\$25,871.00)	-18.99%
A 2110.160-00-0002	INSTRUCTIONAL SUPPORT - APHS	\$333,626.00	\$373,415.00	\$39,789.00	11.93%
A 2110.160-00-0004	INSTRUCTIONAL SUPPORT - PES	\$151,332.00	\$103,189.00	(\$48,143.00)	-31.81%
A 2110.160-00-0005	INSTRUCTIONAL SUPPORT - WSL	\$126,170.00	\$124,097.00	(\$2,073.00)	-1.64%
A 2110.160-00-0006	INSTRUCTIONAL SUPPORT - AMS	\$168,836.00	\$115,692.00	(\$53,144.00)	-31.48%
A 2110.162-00-0002	CHAPERONE SALARY- SUPPORT STAFF	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2110.162-00-0006	CHAPERONE SALARY- SUPPORT STAFF	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.164-00-0010	HEALTH BUY-BACK	\$65,750.00	\$65,750.00	\$0.00	0.00%
A 2110.167-00-0010	SUMMER - SUPPORT STAFF	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 2110.168-00-0010	SUBSTITUTES - SUPPORT STAFF	\$40,000.00	\$40,000.00	\$0.00	0.00%
A 2110.169-00-0010	EXTRA & OT - SUPPORT STAFF	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2110.200-00-2210	MUSIC INSTRUMENT REPLACEMENT	\$22,000.00	\$22,000.00	\$0.00	0.00%
A 2110.400-15-0002	CONFERENCE - APHS	\$1,850.00	\$1,850.00	\$0.00	0.00%
A 2110.400-20-0010	TRAVEL - MILEAGE	\$1,400.00	\$1,400.00	\$0.00	0.00%
A 2110.400-25-0001	COPIER LEASE - MH	\$1,225.00	\$1,225.00	\$0.00	0.00%
A 2110.400-25-0002	COPIER LEASE - APHS	\$1,941.00	\$1,941.00	\$0.00	0.00%
A 2110.400-25-0006	COPIER LEASE & POSTAGE MACHINE - AMS	\$3,200.00	\$3,200.00	\$0.00	0.00%
A 2110.400-30-0002	FIELD TRIPS - APHS	\$0.00	\$15,000.00	\$15,000.00	100.00%
A 2110.400-40-0010	CONTRACT EDUCATION SERVICES	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2110.400-40-0001	G & T EXPENDITURES - MH	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.400-40-0004	G & T EXPENDITURES - PES	\$500.00	\$500.00	\$0.00	0.00%
A 2110.400-40-0005	G & T EXPENDITURES - WSL	\$500.00	\$500.00	\$0.00	0.00%
A 2110.400-40-0006	G & T EXPENDITURES - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.400-45-0001	EQUIPMENT REPAIR - MH	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 2110.400-45-0002	EQUIPMENT REPAIR - APHS	\$7,000.00	\$7,000.00	\$0.00	0.00%
A 2110.400-45-0004	EQUIPMENT REPAIR - PES	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 2110.400-45-0005	EQUIPMENT REPAIR - WSL	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 2110.400-45-0006	EQUIPMENT REPAIR - AMS	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 2110.400-45-1806	EQUIP REPAIR PHYS ED - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.400-45-2206	EQUIP REPAIR MUSIC - AMS	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 2110.400-55-0001	POSTAGE - MH	\$500.00	\$500.00	\$0.00	0.00%
A 2110.400-55-0002	POSTAGE - APHS	\$2,600.00	\$2,600.00	\$0.00	0.00%
A 2110.400-55-0004	POSTAGE - PES	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.400-55-0005	POSTAGE - WSL	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 2110.400-60-0002	PRINTING & COPY EXPENSE - APHS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.400-60-1202	MEMBERSHIP DUES ART - APHS	\$520.00	\$520.00	\$0.00	0.00%

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ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2110.400-60-2202	MEMBERSHIP DUES MUSIC - APHS	\$1,400.00	\$1,400.00	\$0.00	0.00%
A 2110.400-60-2206	MEMBERSHIP DUES MUSIC - AMS	\$450.00	\$450.00	\$0.00	0.00%
A 2110.400-65-0002	ROBOTICS REG FEES - APHS	\$2,200.00	\$2,200.00	\$0.00	0.00%
A 2110.400-65-0006	ROBOTICS REG FEES - AMS	\$750.00	\$750.00	\$0.00	0.00%
A 2110.400-70-0002	ACCOMPANIST - APHS	\$600.00	\$600.00	\$0.00	0.00%
A 2110.400-70-0006	ACCOMPANIST - AMS	\$600.00	\$600.00	\$0.00	0.00%
A 2110.400-95-0002	GRADUATION EXPENSE - APHS	\$7,500.00	\$7,500.00	\$0.00	0.00%
A 2110.450-05-0001	SUPPLIES PAPER - MH	\$6,000.00	\$6,000.00	\$0.00	0.00%
A 2110.450-05-0002	SUPPLIES PAPER - APHS	\$7,000.00	\$7,000.00	\$0.00	0.00%
A 2110.450-05-0004	SUPPLIES PAPER - PES	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 2110.450-05-0005	SUPPLIES PAPER - WSL	\$7,000.00	\$7,000.00	\$0.00	0.00%
A 2110.450-05-0006	SUPPLIES PAPER - AMS	\$15,000.00	\$15,000.00	\$0.00	0.00%
A 2110.450-10-0010	EDUCATION FOUNDATION GRANTS	\$0.00	\$0.00	\$0.00	0.00%
A 2110.450-10-0001	SUPPLIES GENERAL - MH	\$26,771.00	\$26,771.00	\$0.00	0.00%
A 2110.450-10-0002	SUPPLIES GENERAL - APHS	\$17,500.00	\$17,500.00	\$0.00	0.00%
A 2110.450-10-0004	SUPPLIES GENERAL - PES	\$25,269.00	\$25,269.00	\$0.00	0.00%
A 2110.450-10-0005	SUPPLIES GENERAL - WSL	\$23,346.00	\$26,771.00	\$3,425.00	14.67%
A 2110.450-10-0006	SUPPLIES GENERAL - AMS	\$13,717.00	\$13,717.00	\$0.00	0.00%
A 2110.450-10-1202	SUPPLIES ART - APHS	\$12,300.00	\$12,300.00	\$0.00	0.00%
A 2110.450-10-1206	SUPPLIES ART - AMS	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2110.450-10-1502	SUPPLIES ENGLISH - APHS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.450-10-1506	SUPPLIES ENGLISH - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-10-1602	SUPPLIES LOTE - APHS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.450-10-1606	SUPPLIES LOTE - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-10-1702	SUPPLIES HEALTH - APHS	\$800.00	\$800.00	\$0.00	0.00%
A 2110.450-10-1706	SUPPLIES HEALTH - AMS	\$200.00	\$200.00	\$0.00	0.00%
A 2110.450-10-1802	SUPPLIES PHYSICAL EDUCATION - APHS	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 2110.450-10-1806	SUPPLIES PHYSICAL EDUCATION - AMS	\$250.00	\$250.00	\$0.00	0.00%
A 2110.450-10-1906	SUPPLIES HOME & CAREERS - AMS	\$3,500.00	\$3,500.00	\$0.00	0.00%
A 2110.450-10-2002	SUPPLIES TECHNOLOGY - APHS	\$4,800.00	\$6,500.00	\$1,700.00	35.42%
A 2110.450-10-2006	SUPPLIES TECHNOLOGY - AMS	\$1,250.00	\$2,500.00	\$1,250.00	100.00%
A 2110.450-10-2102	SUPPLIES MATHEMATICS - APHS	\$1,200.00	\$1,200.00	\$0.00	0.00%
A 2110.450-10-2106	SUPPLIES MATHEMATICS - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-10-2202	SUPLIES MUSIC - APHS	\$3,300.00	\$3,300.00	\$0.00	0.00%
A 2110.450-10-2206	SUPPLIES MUSIC - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.450-10-2302	SUPPLIES SCIENCE - APHS	\$17,500.00	\$17,500.00	\$0.00	0.00%
A 2110.450-10-2306	SUPPLIES SCIENCE - AMS	\$2,400.00	\$2,400.00	\$0.00	0.00%
A 2110.450-10-2402	SUPPLIES STEM RESEARCH INST - APHS	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 2110.450-10-2406	SUPPLIES INSTRUCTIONAL TECH - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.450-10-2502	SUPPLIES HISTORY - APHS	\$900.00	\$900.00	\$0.00	0.00%
A 2110.450-10-2506	SUPPLIES HISTORY - AMS	\$250.00	\$250.00	\$0.00	0.00%
A 2110.450-10-3206	SUPPLIES AUDIO/VISUAL - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-10-3902	SUPPLIES AUDIO/VISUAL - APHS	\$300.00	\$300.00	\$0.00	0.00%
A 2110.450-30-1702	PERIODICALS HEALTH - APHS	\$110.00	\$110.00	\$0.00	0.00%

Averill Park CSD
2020-2021
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ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2110.450-30-2102	PERIODICALS MATHEMATICS - APHS	\$60.00	\$60.00	\$0.00	0.00%
A 2110.450-30-2506	PERIODICALS HISTORY - AMS	\$800.00	\$800.00	\$0.00	0.00%
A 2110.450-40-0002	EXAMINATION REVIEW BOOKS	\$7,500.00	\$7,500.00	\$0.00	0.00%
A 2110.450-90-1502	SUPPLIES THEATRE - APHS	\$500.00	\$500.00	\$0.00	0.00%
A 2110.450-90-2002	SUPPLIES PROJECT LEAD TW - APHS	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 2110.450-90-2006	SUPPLIES PROJECT LEAD TW - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2110.470-00-0099	CHARTER STUDENT TUITION	\$90,495.00	\$90,495.00	\$0.00	0.00%
A 2110.471-00-0099	FOSTER CARE STUDENT TUITION	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 2110.480-00-0010	TEXTBOOKS DISTRICT WIDE	\$174,281.00	\$174,281.00	\$0.00	0.00%
A 2110.480-00-0099	TEXTBOOKS PRIV SCH	\$31,000.00	\$26,000.00	(\$5,000.00)	-16.13%
A 2110.490-00-4802	BOCES TEXTBOOK & GRAD PROGRAM	\$8,500.00	\$8,500.00	\$0.00	0.00%
A 2110.490-10-2000	BOCES - CR RECOVERY (APEX)	\$7,027.00	\$7,027.00	\$0.00	0.00%
A 2110.490-25-0001	NETWORK PRINTER LEASE - MH	\$20,409.00	\$19,500.00	(\$909.00)	-4.45%
A 2110.490-25-0002	NETWORK PRINTER LEASE - APHS	\$41,497.00	\$43,200.00	\$1,703.00	4.10%
A 2110.490-25-0004	NETWORK PRINTER LEASE - PES	\$18,328.00	\$19,600.00	\$1,272.00	6.94%
A 2110.490-25-0005	NETWORK PRINTER LEASE - WSL	\$19,934.00	\$18,500.00	(\$1,434.00)	-7.19%
A 2110.490-25-0006	NETWORK PRINTER LEASE - AMS	\$31,677.00	\$34,500.00	\$2,823.00	8.91%
A 2110.490-91-0000	BOCES - ODYSSEY MIND/MASTERMINDS	\$3,870.00	\$3,900.00	\$30.00	0.78%
A 2110.490-92-0000	BOCES - KEYING WITHOUT TEARS	\$0.00	\$5,324.00	\$5,324.00	100.00%
A 2110.490-93-0000	BOCES - NAVIANCE & IXL	\$20,209.00	\$23,047.00	\$2,838.00	14.04%
A 2110.490-94-0000	BOCES - TEXTBOOK COORDINATION	\$23,557.00	\$23,860.00	\$303.00	1.29%
A 2110.490-95-0000	BOCES - BUSINESS PARTNER PROGRAM	\$6,500.00	\$6,630.00	\$130.00	2.00%
A 2110.490-97-0000	BOCES - PRINTING	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2110.490-98-0000	BOCES - DISTANCE LEARNING	\$101,975.00	\$0.00	(\$101,975.00)	-100.00%
2110....TEACHING-REGULAR SCHOOL	*	\$17,128,015.00	\$17,306,562.00	\$178,547.00	1.04%
21....TEACHING	**	\$17,128,015.00	\$17,306,562.00	\$178,547.00	1.04%
A 2250.150-00-0001	SPEC ED INSTR SALARY - MH	561,614.00	607,869.00	\$46,255.00	8.24%
A 2250.150-00-0002	SPEC ED INSTR SALARY - APHS	1,023,453.00	881,725.00	(\$141,728.00)	-13.85%
A 2250.150-00-0004	SPEC ED INSTR SALARY - PES	396,302.00	355,101.00	(\$41,201.00)	-10.40%
A 2250.150-00-0005	SPEC ED INSTR SALARY - WSL	473,309.00	388,755.00	(\$84,554.00)	-17.86%
A 2250.150-00-0006	SPEC ED INSTR SALARY - AMS	790,805.00	819,367.00	\$28,562.00	3.61%
A 2250.150-00-0010	SPEC ED TEACHER VISUALLY IMPAIRED	-	56,805.00	\$56,805.00	100.00%
A 2250.151-00-0001	TEACHING ASSISTANT - MH	20,581.00	41,276.00	\$20,695.00	100.55%
A 2250.151-00-0002	TEACHING ASSISTANT - APHS	145,116.00	149,469.00	\$4,353.00	3.00%
A 2250.151-00-0004	TEACHING ASSISTANT - PES	-	-	\$0.00	0.00%
A 2250.151-00-0005	TEACHING ASSISTANT - WSL	49,813.00	51,307.00	\$1,494.00	3.00%
A 2250.151-00-0006	TEACHING ASSISTANT - AMS	285,849.00	314,604.00	\$28,755.00	10.06%
A 2250.152-00-1010	CPSE EVALUATIONS	25,000.00	15,000.00	(\$10,000.00)	-40.00%
A 2250.153-00-1010	CPSE INSTRUCTION	35,000.00	-	(\$35,000.00)	-100.00%
A 2250.159-00-0010	SPEC ED EXT & OT	\$6,000.00	\$6,000.00	\$0.00	0.00%
A 2250.160-00-0001	SPEC ED SUPPORT STAFF - MH	\$86,860.00	\$197,127.00	\$110,267.00	126.95%
A 2250.160-00-0002	SPEC ED SUPPORT STAFF - APHS	\$278,456.00	\$167,320.00	(\$111,136.00)	-39.91%

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ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2250.160-00-0004	SPEC ED SUPPORT STAFF - PES	\$45,507.00	\$55,449.00	\$9,942.00	21.85%
A 2250.160-00-0005	SPEC ED SUPPORT STAFF - WSL	\$126,102.00	\$110,942.00	(\$15,160.00)	-12.02%
A 2250.160-00-0006	SPEC ED SUPPORT STAFF - AMS	\$159,402.00	\$260,096.00	\$100,694.00	63.17%
A 2250.160-00-0010	SPEC ED SUPPORT STAFF - DISTRICT	\$37,652.00	\$39,320.00	\$1,668.00	4.43%
A 2250.161-00-0010	HEALTH PROFESSIONALS (PT & OT)	210,089.00	217,442.00	\$7,353.00	3.50%
A 2250.162-00-0010	TEACHING ASSISTANT (COTA's)	110,428.00	113,740.00	\$3,312.00	3.00%
A 2250.163-00-0002	CSE CHAIRPERSON - APHS	-	-	\$0.00	0.00%
A 2250.163-00-0006	CSE CHAIRPERSON - AMS	-	-	\$0.00	0.00%
A 2250.167-00-0010	SPEC ED SUPPORT STAFF SUMMER	\$4,300.00	\$4,300.00	\$0.00	0.00%
A 2250.168-00-0010	SPEC ED SUPPORT STAFF SUBSTITUTES	\$43,000.00	\$43,000.00	\$0.00	0.00%
A 2250.169-00-0010	SPEC ED SUPPORT STAFF EXTRA & OT	\$3,500.00	\$3,500.00	\$0.00	0.00%
A 2250.400-12-0010	CSE EVALUATION SERVICE	\$15,000.00	\$15,000.00	\$0.00	0.00%
A 2250.400-12-1010	CPSE EVALUATION	\$15,000.00	\$0.00	(\$15,000.00)	-100.00%
A 2250.400-20-0010	TRAVEL - SPEC ED	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 2250.400-20-1010	CPSE TRAVEL - SPEC ED	\$4,000.00	\$0.00	(\$4,000.00)	-100.00%
A 2250.400-45-0010	EQUIP REPAIR - SPEC ED	\$500.00	\$500.00	\$0.00	0.00%
A 2250.400-55-0010	POSTAGE - SPEC ED	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 2250.400-90-0010	MISC EXPENSE - SPEC ED	\$3,500.00	\$3,500.00	\$0.00	0.00%
A 2250.450-10-0002	SUPPLIES SPEC ED - APHS	\$1,400.00	\$1,400.00	\$0.00	0.00%
A 2250.450-10-0006	SUPPLIES SPEC ED - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2250.450-10-0010	SUPP & MAT	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2250.450-30-0010	PERIODICALS - SPEC ED	\$200.00	\$200.00	\$0.00	0.00%
A 2250.471-00-0010	PUBLIC SCHOOL TUITION	\$0.00	\$0.00	\$0.00	0.00%
A 2250.472-00-0010	PRIVATE SCHOOL TUITION	\$284,820.00	\$284,820.00	\$0.00	0.00%
A 2250.473-00-0099	SPECIAL ED SERVICES - PARENTALLY PLACED	\$160,000.00	\$160,000.00	\$0.00	0.00%
A 2250.490-25-0000	NETWORK PRINTER LEASE - SPED	\$3,554.00	\$3,554.00	\$0.00	0.00%
A 2250.490-91-0000	BOCES - SPEC ED SERVICES	\$1,190,156.00	\$1,190,156.00	\$0.00	0.00%
A 2250.490-92-0000	BOCES - RELATED SERVICES	\$535,916.00	\$478,255.00	(\$57,661.00)	-10.76%
A 2250.490-93-0000	IEP DIRECT	\$31,471.00	\$32,922.00	\$1,451.00	4.61%
A 2250.490-94-0000	BOCES - RELATED SERVICES (TVHS)	\$49,000.00	\$49,000.00	\$0.00	0.00%
2250....PROGRAMS-STUDENTS W/ DISABIL	*	\$7,225,655.00	\$7,131,821.00	(\$93,834.00)	-1.30%
A 2280.490-91-0000	BOCES - OCC ED SERVICES	\$739,108.00	\$670,042.00	(\$69,066.00)	-9.34%
2280....OCCUPATIONAL EDUCATION	*	\$739,108.00	\$670,042.00	(\$69,066.00)	-9.34%
22....SPECIAL APPORTIONMENT PROGRAMS	**	\$7,964,763.00	\$7,801,863.00	(\$162,900.00)	-2.05%
A 2330.150-00-0011	ADULT ED DIRECTOR	\$8,926.00	\$9,238.00	\$312.00	3.50%
A 2330.160-00-0011	ADULT ED DIRECTOR	\$8,926.00	\$9,238.00	\$312.00	3.50%
A 2330.159-00-0011	INSTRUCTIONAL SALARY	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2330.400-10-0011	ADULT ED - SERVICES RENDERED	\$24,720.00	\$24,720.00	\$0.00	0.00%
A 2330.400-55-0011	ADULT ED - POSTAGE	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 2330.400-60-0011	ADULT ED - PRINTING	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 2330.450-10-0011	ADULT ED - SUPP & MAT	\$2,060.00	\$2,060.00	\$0.00	0.00%

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ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
2330....TEACHING-SPECIAL SCHOOLS	*	\$54,132.00	\$54,756.00	\$624.00	1.15%
23....SPECIAL SCHOOLS	**	\$54,132.00	\$54,756.00	\$624.00	1.15%
A 2610.150-00-0001	LIBRARY MEDIA SPECIALIST - MH	102,875.00	104,418.00	\$1,543.00	1.50%
A 2610.150-00-0002	LIBRARY MEDIA SPECIALIST - APHS	98,865.00	100,348.00	\$1,483.00	1.50%
A 2610.150-00-0004	LIBRARY MEDIA SPECIALIST - PES	60,450.00	67,846.00	\$7,396.00	12.23%
A 2610.150-00-0005	LIBRARY MEDIA SPECIALIST - WSL	67,654.00	72,113.00	\$4,459.00	6.59%
A 2610.150-00-0006	LIBRARY MEDIA SPECIALIST - AMS	70,962.00	74,592.00	\$3,630.00	5.12%
A 2610.159-00-0010	LIBRARY MEDIA SPECIALIST - SUMMER	\$500.00	\$500.00	\$0.00	0.00%
A 2610.160-00-0001	LIBRARY SUPPORT STAFF - MH	\$0.00	\$18,701.00	\$18,701.00	100.00%
A 2610.160-00-0002	LIBRARY SUPPORT STAFF - APHS	\$37,329.00	\$38,696.00	\$1,367.00	3.66%
A 2610.160-00-0004	LIBRARY SUPPORT STAFF - PES	\$0.00	\$31,440.00	\$31,440.00	100.00%
A 2610.160-00-0005	LIBRARY SUPPORT STAFF - WSL	\$0.00	\$30,571.00	\$30,571.00	100.00%
A 2610.160-00-0006	LIBRARY SUPPORT STAFF - AMS	\$34,956.00	\$35,236.00	\$280.00	0.80%
A 2610.168-00-0010	LIBRARY SUPPORT STAFF - SUBSTITUTES	\$500.00	\$500.00	\$0.00	0.00%
A 2610.169-00-0010	LIBRARY SUPPORT STAFF - EXTRA & OT	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2610.400-45-0006	EQUIPMENT REPAIR - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2610.400-55-0002	POSTAGE - APHS	\$40.00	\$40.00	\$0.00	0.00%
A 2610.400-90-0006	BOOKBINDING - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2610.450-10-0002	SUPPLIES LIBRARY - APHS	\$400.00	\$400.00	\$0.00	0.00%
A 2610.450-10-0006	SUPPLIES LIBRARY - AMS	\$750.00	\$750.00	\$0.00	0.00%
A 2610.450-30-0001	PERIODICALS LIBRARY - MH	\$750.00	\$750.00	\$0.00	0.00%
A 2610.450-30-0002	PERIODICALS LIBRARY - APHS	\$2,900.00	\$2,900.00	\$0.00	0.00%
A 2610.450-30-0004	PERIODICALS LIBRARY - PES	\$750.00	\$750.00	\$0.00	0.00%
A 2610.450-30-0005	PERIODICALS LIBRARY - WSL	\$750.00	\$750.00	\$0.00	0.00%
A 2610.450-30-0006	PERIODICALS LIBRARY - AMS	\$1,500.00	\$1,500.00	\$0.00	0.00%
A 2610.460-75-0001	LIBRARY BOOKS (STATE AID) - MH	\$2,950.00	\$2,950.00	\$0.00	0.00%
A 2610.460-75-0002	LIBRARY BOOKS (STATE AID) - APHS	\$7,043.00	\$7,043.00	\$0.00	0.00%
A 2610.460-75-0004	LIBRARY BOOKS (STATE AID) - PES	\$3,090.00	\$3,090.00	\$0.00	0.00%
A 2610.460-75-0005	LIBRARY BOOKS (STATE AID) - WSL	\$2,918.00	\$2,918.00	\$0.00	0.00%
A 2610.460-75-0006	LIBRARY BOOKS (STATE AID) - AMS	\$5,418.00	\$5,418.00	\$0.00	0.00%
A 2610.460-75-0099	LIBRARY BOOKS (STATE AID) - PARKER	\$531.00	\$531.00	\$0.00	0.00%
A 2610.490-91-0000	BOCES-LIBRARY AUTOMATION	\$38,617.00	\$27,500.00	(\$11,117.00)	-28.79%
A 2610.490-92-0000	BOCES-MEDIA LIBRARY, VIDEO & MOVIES	\$21,441.00	\$30,149.00	\$8,708.00	40.61%
2610....SCHOOL LIBRARY & AUDIOVISUAL	*	\$565,939.00	\$664,400.00	\$98,461.00	17.40%
A 2630.160-00-0010	TECHNOLOGY DEPARTMENT SALARIES	\$356,795.00	\$371,583.00	\$14,788.00	4.14%
A 2630.167-00-0010	TECHNOLOGY SUPPORT SALARIES	\$6,500.00	\$6,500.00	\$0.00	0.00%
A 2630.220-75-0010	TECH HARDWARE EXP	\$47,172.00	\$47,172.00	\$0.00	0.00%
A 2630.220-75-0099	TECH HARDWARE EXP (STATE AID) PARKER	\$1,356.00	\$1,356.00	\$0.00	0.00%
A 2630.400-15-0010	CONFERENCE & TRAVEL - TECH	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2630.400-20-0010	TRAVEL - TECH	\$150.00	\$150.00	\$0.00	0.00%
A 2630.400-30-0010	CHROMEBOOK REPAIRS	\$2,000.00	\$2,000.00	\$0.00	0.00%

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ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2630.400-35-0010	LICENSE RENEWALS - TECH	\$93,000.00	\$93,000.00	\$0.00	0.00%
A 2630.400-40-0010	TECH CONSULTANT	\$5,000.00	\$5,000.00	\$0.00	0.00%
A 2630.400-45-0010	COMPUTER & AV REPAIR	\$35,000.00	\$35,000.00	\$0.00	0.00%
A 2630.450-10-0001	SUPPLIES TECHNOLOGY - MH	\$500.00	\$500.00	\$0.00	0.00%
A 2630.450-10-0002	SUPPLIES TECHNOLOGY - APHS	\$250.00	\$250.00	\$0.00	0.00%
A 2630.450-10-0004	SUPPLIES TECHNOLOGY - PES	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 2630.450-10-0005	SUPPLIES TECHNOLOGY - WSL	\$750.00	\$750.00	\$0.00	0.00%
A 2630.450-10-0006	SUPPLIES TECHNOLOGY - AMS	\$800.00	\$800.00	\$0.00	0.00%
A 2630.450-10-0010	SUPPLIES - TECH DEPT	\$3,000.00	\$3,000.00	\$0.00	0.00%
A 2630.460-00-0010	TECHNOLOGY SOFTWARE (STATE AID)	\$41,681.00	\$41,681.00	\$0.00	0.00%
A 2630.460-10-0099	TECH SOFTWARE (STATE AID) - PARKER	\$1,274.00	\$1,274.00	\$0.00	0.00%
A 2630.460-80-0001	INTERNET SUBSCRIPT - MH	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2630.460-80-0004	INTERNET SUBSCRIPT - PES	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2630.460-80-0005	INTERNET SUBSCRIPT - WSL	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2630.490-91-0000	BOCES - FIBER NETWORK	\$87,667.00	\$27,583.00	(\$60,084.00)	-68.54%
A 2630.490-92-0000	BOCES - INTERNET & BANDWIDTH	\$43,992.00	\$45,752.00	\$1,760.00	4.00%
A 2630.490-93-0000	BOCES - EQUIP LEASE	\$181,416.00	\$211,416.00	\$30,000.00	16.54%
A 2630.490-95-0000	BOCES - SCHOOL TOOL STUDENT MGT	\$92,882.00	\$92,064.00	(\$818.00)	-0.88%
A 2630.490-96-0000	BOCES - EQUIPMENT MAINTENANCE & FIREWALL	\$10,632.00	\$14,157.00	\$3,525.00	33.15%
A 2630.490-97-0000	BOCES - NUTRIKIDS	\$14,040.00	\$14,467.00	\$427.00	3.04%
2630....COMPUTER ASSISTED INSTRUCTION	*	\$1,031,857.00	\$1,021,455.00	(\$10,402.00)	-1.01%
26....INSTRUCTIONAL MEDIA	**	\$1,597,796.00	\$1,685,855.00	\$88,059.00	5.51%
A 2805.158-00-0010	HOME INSTRUCTION SALARY	\$55,000.00	\$55,000.00	\$0.00	0.00%
A 2805.159-00-0010	PASS PROGRAM SALARY	\$50,075.00	\$52,534.00	\$2,459.00	4.91%
A 2805.160-00-0010	ATTND NON-INSTR SALARY	\$54,810.00	\$58,464.00	\$3,654.00	6.67%
A 2805.167-00-0010	SUPPORT STAFF SUMMER ATTENDENCE	\$500.00	\$500.00	\$0.00	0.00%
A 2805.168-00-0010	SUPPORT STAFF SUBS ATTENDENCE	\$500.00	\$500.00	\$0.00	0.00%
A 2805.169-00-0010	SUPPORT STAFF EXTRA & OT ATTENDENCE	\$500.00	\$500.00	\$0.00	0.00%
A 2805.400-20-0010	TRAVEL ATTENDANCE	\$500.00	\$500.00	\$0.00	0.00%
A 2805.400-90-0010	MISC EXPENSE ATTENDANCE	\$250.00	\$250.00	\$0.00	0.00%
2805....ATTENDANCE-REGULAR SCHOOL	*	\$162,135.00	\$168,248.00	\$6,113.00	3.77%
A 2810.150-00-0001	GUIDANCE INSTR SALARY - MH	-	-	\$0.00	0.00%
A 2810.150-00-0002	GUIDANCE INSTR SALARY - APHS	351,003.00	425,649.00	\$74,646.00	21.27%
A 2810.150-00-0004	GUIDANCE INSTR SALARY - PES	76,250.00	80,101.00	\$3,851.00	5.05%
A 2810.150-00-0005	GUIDANCE INSTR SALARY - WSL	58,547.00	61,145.00	\$2,598.00	4.44%
A 2810.150-00-0006	GUIDANCE INSTR SALARY - AMS	201,770.00	152,822.00	(\$48,948.00)	-24.26%
A 2810.159-00-0002	COUNSELOR SUMMER WORK	\$23,000.00	\$23,000.00	\$0.00	0.00%
A 2810.160-00-0002	GUIDANCE SUPPORT STAFF - APHS	\$74,785.00	\$75,386.00	\$601.00	0.80%
A 2810.160-00-0006	GUIDANCE SUPPORT STAFF - AMS	\$34,253.00	\$36,668.00	\$2,415.00	7.05%
A 2810.167-00-0002	GUIDANCE SUPPORT SUMMER - APHS	\$6,250.00	\$6,250.00	\$0.00	0.00%
A 2810.167-00-0006	GUIDANCE SUPPORT SUMMER - AMS	\$6,250.00	\$6,250.00	\$0.00	0.00%

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ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2810.167-00-0010	SUMMER NON-INSTR	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2810.169-00-0010	NON-INSTR EXT & OT	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 2810.400-40-0002	RENS CTY STUDENT ASSIST - APHS	\$40,928.00	\$41,747.00	\$819.00	2.00%
A 2810.400-40-0006	RENS CTY STUDENT ASSIST - AMS	\$40,928.00	\$41,747.00	\$819.00	2.00%
A 2810.400-55-0010	POSTAGE	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 2810.400-85-0002	PSAT/NOCTI/AP TESTING - APHS	\$6,500.00	\$6,500.00	\$0.00	0.00%
A 2810.400-85-0010	TESTING	\$37,286.00	\$37,286.00	\$0.00	0.00%
A 2810.450-10-0002	SUPPLIES GUIDANCE - APHS	\$2,200.00	\$2,200.00	\$0.00	0.00%
A 2810.450-10-0006	SUPPLIES GUIDANCE - AMS	\$750.00	\$750.00	\$0.00	0.00%
2810....GUIDANCE-REGULAR SCHOOL	*	\$977,200.00	\$1,014,001.00	\$36,801.00	3.77%
A 2815.160-00-0001	NURSE - MH	40,498.00	43,351.00	\$2,853.00	7.04%
A 2815.160-00-0002	NURSE - APHS	45,906.00	52,056.00	\$6,150.00	13.40%
A 2815.160-00-0004	NURSE - PES	59,655.00	63,467.00	\$3,812.00	6.39%
A 2815.160-00-0005	NURSE - WSL	37,316.00	40,073.00	\$2,757.00	7.39%
A 2815.160-00-0006	NURSE - AMS	71,145.00	40,073.00	(\$31,072.00)	-43.67%
A 2815.160-00-0010	NURSE - DISTRICT & PARKER	45,906.00	48,656.00	\$2,750.00	5.99%
A 2815.169-00-0010	NURSING EXTRA	5,000.00	5,000.00	\$0.00	0.00%
A 2815.400-40-0099	HEALTH SERVICES CONTRACTS	99,000.00	99,000.00	\$0.00	0.00%
A 2815.400-40-0010	SCHOOL PHYSICIAN	14,500.00	14,500.00	\$0.00	0.00%
A 2815.400-45-0001	EQUIPMENT REPAIR - MH	\$250.00	\$250.00	\$0.00	0.00%
A 2815.400-45-0004	EQUIPMENT REPAIR - PES	\$450.00	\$450.00	\$0.00	0.00%
A 2815.400-45-0005	EQUIPMENT REPAIR - WSL	\$250.00	\$250.00	\$0.00	0.00%
A 2815.400-45-0006	EQUIPMENT REPAIR - AMS	\$500.00	\$500.00	\$0.00	0.00%
A 2815.400-55-0002	POSTAGE HEALTH - APHS	\$50.00	\$50.00	\$0.00	0.00%
A 2815.450-10-0001	SUPPLIES HEATLH - MH	\$250.00	\$250.00	\$0.00	0.00%
A 2815.450-10-0002	SUPPLIES HEATLH - APHS	\$1,100.00	\$1,100.00	\$0.00	0.00%
A 2815.450-10-0004	SUPPLIES HEATLH - PES	\$450.00	\$450.00	\$0.00	0.00%
A 2815.450-10-0006	SUPPLIES HEATLH - AMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
2815....HEALTH SERVICES-REGULAR SCHOOL	*	\$423,226.00	\$410,476.00	(\$12,750.00)	-3.01%
A 2820.150-00-0001	PSYCHOLOGIST SALARY - MH	\$155,382.00	\$163,576.00	\$8,194.00	5.27%
A 2820.150-00-0002	PSYCHOLOGIST SALARY - APHS	\$147,354.00	\$159,941.00	\$12,587.00	8.54%
A 2820.150-00-0004	PSYCHOLOGIST SALARY - PES	\$102,875.00	\$104,418.00	\$1,543.00	1.50%
A 2820.150-00-0005	PSYCHOLOGIST SALARY - WSL	\$50,690.00	\$52,564.00	\$1,874.00	3.70%
A 2820.150-00-0006	PSYCHOLOGIST SALARY - AMS	\$0.00	\$0.00	\$0.00	0.00%
A 2820.159-00-0010	PSYCHOLOGIST SUMMER WORK	\$1,000.00	\$1,000.00	\$0.00	0.00%
2820....PSYCHOLOGICAL SRVC-REG SCHOOL	*	\$457,301.00	\$481,499.00	\$24,198.00	5.29%
A 2825.150-00-0006	SOCIAL WORKER - AMS	\$133,737.00	\$85,492.00	(\$48,245.00)	-36.07%
2825....SOCIAL WORK SRVC-REG SCHOOL	*	\$133,737.00	\$85,492.00	(\$48,245.00)	(\$0.36)
A 2855.150-00-0000	DIRECTOR OF ATHLETICS & PE	\$107,695.00	\$110,695.00	\$3,000.00	2.79%
A 2855.150-00-4400	UNIFIED SPORTS COACH	\$1,641.00	\$1,690.00	\$49.00	2.99%

Averill Park CSD
2020-2021
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 2855.150-00-4500	FOOTBALL COACH	\$46,349.00	\$48,402.00	\$2,053.00	4.43%
A 2855.150-00-4600	BASKETBALL COACH	\$43,884.00	\$45,830.00	\$1,946.00	4.43%
A 2855.150-00-4700	BASEBALL COACH	\$17,676.00	\$18,454.00	\$778.00	4.40%
A 2855.150-00-4800	TRACK COACH	\$35,933.00	\$37,828.00	\$1,895.00	5.27%
A 2855.150-00-4900	SOCCER COACH	\$35,472.00	\$37,181.00	\$1,709.00	4.82%
A 2855.150-00-5000	WRESTLING COACH	\$25,216.00	\$26,284.00	\$1,068.00	4.24%
A 2855.150-00-5100	TENNIS COACH	\$17,170.00	\$17,910.00	\$740.00	4.31%
A 2855.150-00-5200	X COUNTRY COACH	\$13,440.00	\$14,093.00	\$653.00	4.86%
A 2855.150-00-5300	WINTER TRACK	\$20,226.00	\$22,776.00	\$2,550.00	12.61%
A 2855.150-00-5400	VOLLEYBALL COACH	\$17,796.00	\$18,488.00	\$692.00	3.89%
A 2855.150-00-5500	SOFTBALL COACH	\$17,928.00	\$19,620.00	\$1,692.00	9.44%
A 2855.150-00-5600	CHEERLEADING COACH	\$11,474.00	\$12,214.00	\$740.00	6.45%
A 2855.150-00-5900	GOLF COACH	\$8,483.00	\$8,955.00	\$472.00	5.56%
A 2855.150-00-6000	LACROSSE COACH	\$35,475.00	\$37,157.00	\$1,682.00	4.74%
A 2855.150-00-6100	BOWLING SALARY	\$7,704.00	\$8,128.00	\$424.00	5.50%
A 2855.150-00-6200	ATHLETIC TRAINER	\$45,000.00	\$46,350.00	\$1,350.00	3.00%
A 2855.159-00-0000	INTRAMURAL SALARY	\$8,000.00	\$8,000.00	\$0.00	0.00%
A 2855.159-00-4600	INSTR CHAPERONES	\$18,000.00	\$18,000.00	\$0.00	0.00%
A 2855.400-20-0000	TRAVEL	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 2855.400-30-0000	CONTRACT TRANSPORTATION	\$8,000.00	\$8,000.00	\$0.00	0.00%
A 2855.400-40-0000	OFFICIALS	\$48,000.00	\$49,274.00	\$1,274.00	2.65%
A 2855.400-45-0000	EQUIPMENT REPAIR	\$10,300.00	\$10,300.00	\$0.00	0.00%
A 2855.400-50-0000	OFFICIALS MILEAGE	\$3,800.00	\$3,800.00	\$0.00	0.00%
A 2855.400-90-0000	MISC EXPENSE	\$25,500.00	\$31,500.00	\$6,000.00	23.53%
A 2855.450-10-0000	SUPPLIES & MATERIALS	\$25,000.00	\$25,000.00	\$0.00	0.00%
A 2855.450-30-0000	UNIFORM REPLACEMENT	\$21,497.00	\$21,497.00	\$0.00	0.00%
A 2855.490-90-0000	BOCES HUDL & SCHEDULE GALAXY	\$6,371.00	\$9,738.00	\$3,367.00	52.85%
2855....INTERSCHOL ATHLETICS-REG SCHL	*	\$685,530.00	\$719,664.00	\$34,134.00	4.98%
28....PUPIL SERVICES	**	\$2,839,129.00	\$2,879,380.00	\$40,251.00	1.42%
2....INSTRUCTION	***	\$31,182,168.00	\$31,476,702.00	\$294,534.00	0.94%
A 5510.160-00-0000	BUS DRIVER SALARY	\$1,443,201.00	\$1,550,519.00	\$107,318.00	7.44%
A 5510.161-00-0000	SUPERVISORS OFFICE	\$149,586.00	\$152,221.00	\$2,635.00	1.76%
A 5510.162-00-0000	MECHANICS	\$301,378.00	\$308,987.00	\$7,609.00	2.52%
A 5510.163-00-0000	BUS ATTENDANTS	\$258,381.00	\$288,904.00	\$30,523.00	11.81%
A 5510.164-00-0000	MECHANIC OT	\$14,000.00	\$14,000.00	\$0.00	0.00%
A 5510.165-00-0000	SUPERVISORS OFFICE OT	\$4,000.00	\$4,000.00	\$0.00	0.00%
A 5510.166-00-0000	SPORTS & FIELD TRIPS	\$42,000.00	\$42,000.00	\$0.00	0.00%
A 5510.167-00-0000	ATTENDANT SUBS	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 5510.168-00-0000	BUS DRIVER SUBS	\$78,000.00	\$78,000.00	\$0.00	0.00%
A 5510.169-00-0000	BUS DRIVER EXT HRS & OT	\$45,000.00	\$45,000.00	\$0.00	0.00%
A 5510.400-10-0000	CONTRACTUAL - GENERAL	\$9,500.00	\$9,500.00	\$0.00	0.00%

Averill Park CSD
2020-2021
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
A 5510.400-11-0000	RADIO SYSTEM	\$11,500.00	\$11,500.00	\$0.00	0.00%
A 5510.400-13-0000	PHYSICALS & TESTING	\$13,500.00	\$13,500.00	\$0.00	0.00%
A 5510.400-14-0000	FLEET INSURANCE	\$88,239.00	\$88,239.00	\$0.00	0.00%
A 5510.400-15-0000	CONFERENCE & TRAVEL	\$500.00	\$500.00	\$0.00	0.00%
A 5510.400-16-0000	TOWING	\$900.00	\$900.00	\$0.00	0.00%
A 5510.400-17-0000	CONTRACTUAL BUS REPAIRS	\$11,000.00	\$11,000.00	\$0.00	0.00%
A 5510.400-20-0000	TRAVEL	\$500.00	\$500.00	\$0.00	0.00%
A 5510.400-35-0000	ROUTING & MGT SOFTWARE	\$5,500.00	\$7,500.00	\$2,000.00	36.36%
A 5510.400-50-0000	ADVERTISING EXP.	\$100.00	\$100.00	\$0.00	0.00%
A 5510.400-90-0000	MISC EXP - 19 A	\$6,000.00	\$6,000.00	\$0.00	0.00%
A 5510.450-10-0000	SUPPLIES GENERAL	\$17,000.00	\$17,000.00	\$0.00	0.00%
A 5510.450-11-0000	TIRES	\$32,000.00	\$32,000.00	\$0.00	0.00%
A 5510.450-12-0000	OIL & LUBRICANTS	\$15,000.00	\$15,000.00	\$0.00	0.00%
A 5510.450-13-0000	TRANS UNIFORMS	\$22,500.00	\$22,500.00	\$0.00	0.00%
A 5510.450-14-0000	TRANS OFFICE SUPPLIES	\$2,500.00	\$2,500.00	\$0.00	0.00%
A 5510.450-16-0000	GASOLINE	\$85,000.00	\$85,000.00	\$0.00	0.00%
A 5510.450-17-0000	DIESEL	\$217,000.00	\$217,000.00	\$0.00	0.00%
A 5510.450-18-0000	AUTOMOTIVE PARTS	\$103,000.00	\$103,000.00	\$0.00	0.00%
A 5510.490-25-0000	NETWORK PRINTER LEASE	\$3,775.00	\$3,775.00	\$0.00	0.00%
5510....DISTRICT TRANSPORTATION	*	\$3,000,560.00	\$3,150,645.00	\$150,085.00	5.00%
A 5530.160-00-0000	TRANS CUST WORKER	\$6,727.00	\$7,100.00	\$373.00	5.54%
A 5530.400-10-0000	CONTRACTUAL-GENERAL	\$300.00	\$300.00	\$0.00	0.00%
A 5530.400-11-0000	GARAGE INSURANCE	\$15,137.00	\$15,137.00	\$0.00	0.00%
A 5530.400-14-0000	REFUSE COLLECTION	\$5,200.00	\$5,200.00	\$0.00	0.00%
A 5530.400-16-0000	WATER & SEWER	\$1,650.00	\$1,650.00	\$0.00	0.00%
A 5530.400-17-0000	GARAGE ELECTRIC	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 5530.400-18-0000	PROPANE GAS	\$15,500.00	\$15,500.00	\$0.00	0.00%
A 5530.400-19-0000	TELEPHONE	\$0.00	\$0.00	\$0.00	100.00%
A 5530.400-45-0000	BLDG & EQUIP REPAIR	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 5530.450-10-0000	SUPPLIES - GENERAL	\$3,000.00	\$3,000.00	\$0.00	0.00%
5530....GARAGE BUILDING	*	\$77,514.00	\$77,887.00	\$373.00	0.48%
55....PUPIL TRANSPORTATION	**	\$3,078,074.00	\$3,228,532.00	\$150,458.00	4.89%
5....TRANSPORTATION	***	\$3,078,074.00	\$3,228,532.00	\$150,458.00	4.89%
A 9010.800-00-0000	NYS EMPLOYEES RETIREMENT	\$1,142,752.00	\$1,188,674.00	\$45,922.00	4.02%
9010....STATE RETIREMENT	*	\$1,142,752.00	\$1,188,674.00	\$45,922.00	4.02%
A 9020.800-00-0000	NYS TEACHERS RETIREMENT	\$2,038,751.00	\$2,315,891.00	\$277,140.00	13.59%
9020....TEACHERS' RETIREMENT	*	\$2,038,751.00	\$2,315,891.00	\$277,140.00	13.59%
A 9030.800-00-0000	SOCIAL SECURITY & MEDICARE	\$2,308,592.00	\$2,317,639.00	\$9,047.00	0.39%

Averill Park CSD
2020-2021
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
9030....SOCIAL SECURITY	*	\$2,308,592.00	\$2,317,639.00	\$9,047.00	0.39%
A 9040.800-00-0000	WORKERS COMPENSATION	\$300,000.00	\$300,000.00	\$0.00	0.00%
9040....WORKERS' COMPENSATION	*	\$300,000.00	\$300,000.00	\$0.00	0.00%
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	\$7,500.00	\$9,500.00	\$2,000.00	26.67%
9050....UNEMPLOYMENT INSURANCE	*	\$7,500.00	\$9,500.00	\$2,000.00	26.67%
A 9060.490-90-0000	RDS ACTUARIAL	\$2,340.00	\$2,595.00	\$255.00	10.90%
A 9060.800-00-0000	HEALTH INSURANCE - ALL STAFF	\$9,831,921.00	\$10,146,132.00	\$314,211.00	3.20%
A 9060.801-00-0000	RETIREE MEDICARE REIMBURSE	\$42,000.00	\$42,000.00	\$0.00	0.00%
A 9060.802-00-0000	DENTAL & VISION INS - APTA	\$98,000.00	\$98,000.00	\$0.00	0.00%
A 9060.803-00-0000	DENTAL & VISION INS - ADMIN	\$16,750.00	\$16,750.00	\$0.00	0.00%
A 9060.804-00-0000	DENTAL & VISION INS - MC	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 9060.809-00-0000	DENTAL & VISION INS - CSEA	\$100,000.00	\$100,000.00	\$0.00	0.00%
A 9060.815-00-0000	CANARX - PRESCRIPTION RX's	\$65,000.00	\$65,000.00	\$0.00	0.00%
9060....HOSPITAL, MEDICAL & DENTAL INS	*	\$10,176,011.00	\$10,490,477.00	\$314,466.00	3.09%
A 9089.800-00-0000	SECTION 125 - CAFE PLAN	\$4,400.00	\$4,400.00	\$0.00	0.00%
A 9089.802-00-0000	TSA CONSULTANT	\$4,500.00	\$4,500.00	\$0.00	0.00%
A 9089.803-00-0000	TSA CONTRIBUTION - MGT CONF ACTIVE	\$22,800.00	\$24,000.00	\$1,200.00	5.26%
A 9089.805-00-0000	TSA CONTRIBUTION - ADMIN	\$27,500.00	\$30,000.00	\$2,500.00	9.09%
9089....OTHER	*	\$59,200.00	\$62,900.00	\$3,700.00	6.25%
90....EMPLOYEE BENEFITS	**	\$16,032,806.00	\$16,685,081.00	\$652,275.00	4.07%
A 9711.602-00-0000	PRINCIPAL - EXCEL II \$11.8 MILLION	\$615,000.00	\$640,000.00	\$25,000.00	4.07%
A 9711.604-00-0000	PRINCIPAL - EXCEL I \$13.1 MILLION	\$885,000.00	\$910,000.00	\$25,000.00	2.82%
A 9711.605-00-0000	PRINCIPAL - REFINANCING \$19.5 MILLION	\$880,000.00	\$905,000.00	\$25,000.00	2.84%
A 9711.702-00-0000	INTEREST - EXCEL II \$11.8 MILLION	\$450,950.00	\$426,350.00	(\$24,600.00)	-5.46%
A 9711.704-00-0000	INTEREST - EXCEL I \$13.1 MILLION	\$224,950.00	\$180,800.00	(\$44,150.00)	-19.63%
A 9711.705-00-0000	INTEREST - REFINANCING \$19.5 MILLION	\$80,025.00	\$62,425.00	(\$17,600.00)	-21.99%
9711....	*	\$3,135,925.00	\$3,124,575.00	(\$11,350.00)	-0.36%
A 9712.600-00-0000	SIB - PRINCIPAL	\$736,380.00	\$774,946.00	\$38,566.00	5.24%
A 9712.700-00-0000	SIB - INTEREST	\$52,297.00	\$53,249.00	\$952.00	1.82%
9712....	*	\$788,677.00	\$828,195.00	\$39,518.00	5.01%
97....	**	\$3,924,602.00	\$3,952,770.00	\$28,168.00	0.72%
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND	\$50,000.00	\$50,000.00	\$0.00	0.00%
A 9901.960-00-0000	TRANSFER TO CAFETERIA FUND	\$0.00	\$50,000.00	\$50,000.00	100.00%
9901....TRANSFERS	*	\$50,000.00	\$100,000.00	\$50,000.00	100.00%

Averill Park CSD
2020-2021
PROPOSED BUDGET

ACCOUNT	DESCRIPTION	2019-2020	2020-2021	\$	%
		ADOPTED BUDGETED	PROPOSED BUDGET	CHANGE	CHANGE
GRAND TOTALS	****	\$59,665,424.00	\$60,993,612.00	\$1,328,188.00	2.23%

4/22/2020	Averill Park CSD				
	2020-2021				
	PROPOSED REVENUE BUDGET				
		2019-2020	2020-2021	\$	%
ACCOUNT	DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	CHANGE	CHANGE
REVENUE					
A 1001	REAL PROPERTY TAXES	\$31,664,969.00	\$32,481,774.00	\$816,805.00	2.58%
A 1090	TAX PENALTY	\$50,000.00	\$50,000.00	\$0.00	0.00%
A 1315	ADULT EDUCATION	\$38,500.00	\$38,500.00	\$0.00	0.00%
A 1340	STUDENT FEES	\$2,000.00	\$2,000.00	\$0.00	0.00%
A 1410	ADMISSIONS	\$11,000.00	\$11,000.00	\$0.00	0.00%
A 1415	FACILITIES ACCESS	\$18,500.00	\$18,500.00	\$0.00	0.00%
A2230.01	DAY TUITION - WYNANTSKILL UFSO	\$261,280.00	\$361,280.00	\$100,000.00	38.27%
A2230.02	DAY TUITION - NORTH GREENBUSH CSD	\$329,541.00	\$329,541.00	\$0.00	0.00%
A2230.03	PARENTALLY PLACED SPECIAL NEEDS	\$33,000.00	\$33,000.00	\$0.00	0.00%
A2230.04	PRE-SCHOOL EVALUATION	\$90,000.00	\$15,000.00	(\$75,000.00)	-83.33%
A 2280	HEALTH SERVICES	\$36,000.00	\$36,000.00	\$0.00	0.00%
A 2389.01	FOSTER TUITION	\$20,000.00	\$20,000.00	\$0.00	0.00%
A 2401	INTEREST	\$12,000.00	\$12,000.00	\$0.00	0.00%
A 2413	SCHOOL RENTAL	\$306,800.00	\$306,800.00	\$0.00	0.00%
A 2440	TRANS RENTAL	\$5,600.00	\$5,600.00	\$0.00	0.00%
A 2650	SALE OF SCRAP, ETC	\$1,000.00	\$1,000.00	\$0.00	0.00%
A 2700	FEDERAL MEDICARE PART D SUBSIDY	\$70,000.00	\$85,000.00	\$15,000.00	21.43%
A 2701	REFUND PRIOR YEAR - BOCES	\$120,000.00	\$120,000.00	\$0.00	0.00%
A 2703	REFUND PRIOR YEAR EXPENSE	\$55,000.00	\$55,000.00	\$0.00	0.00%
A 2705	GIFT / DONATIONS	\$10,000.00	\$10,000.00	\$0.00	0.00%
A 2770	UNCLASSIFIED REVENUE	\$55,000.00	\$55,000.00	\$0.00	0.00%
A 3101	FOUNDATION AID (NET OF GEA)	\$16,526,241.00	\$16,526,241.00	\$0.00	0.00%
A 3101.04	PUPILS WITH DISABILITIES	\$805,000.00	\$788,750.00	(\$16,250.00)	-2.02%
A 3101.05	BUILDING AID	\$2,839,161.00	\$2,839,161.00	\$0.00	0.00%
A 3101.06	TRANSPORTATION AID	\$3,055,448.00	\$3,055,448.00	\$0.00	0.00%
A 3103	BOCES SERVICES AID	\$1,629,104.00	\$1,629,104.00	\$0.00	0.00%
A 3260	TEXTBOOK AID	\$163,118.00	\$164,731.00	\$1,613.00	0.99%
A 3261	HARDWARE AID	\$44,851.00	\$44,836.00	(\$15.00)	-0.03%
A 3262	SOFTWARE AID	\$39,677.00	\$41,674.00	\$1,997.00	5.03%
A 3263	LIBRARY MAT AID	\$17,634.00	\$17,388.00	(\$246.00)	-1.40%
A 4601	MEDICAID REIMBURSEMENT	\$75,000.00	\$90,000.00	\$15,000.00	20.00%
A5050.01	DEBT RESERVE TRANSFER	\$0.00	\$100,000.00	\$100,000.00	100.00%
A5050.02	ERS RESERVE TRANSFER	\$500,000.00	\$869,284.00	\$369,284.00	73.86%
A 9999	APPROPRIATED FUND BAL	\$780,000.00	\$780,000.00	\$0.00	0.00%
		\$59,665,424.00	\$60,993,612.00	\$1,328,188.00	2.23%

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$29,287,558

PUPILS

2,833

EXPENDITURES PER PUPIL

\$10,338

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$12,652,753

PUPILS

500

EXPENDITURES PER PUPIL

\$25,306

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$8,760,789,980

PUPILS

735,579

EXPENDITURES PER PUPIL

\$11,910

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$3,724,876,702

PUPILS

113,376

EXPENDITURES PER PUPIL

\$32,854

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES

\$35,199,223,413

\$15,660,696,162

PUPILS

PUPILS

2,632,781

485,151

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL

\$13,370

\$32,280

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT

SIMILAR DISTRICT GROUP

NY STATE

\$20,335

\$23,507

\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY	NY STATE
80% OR MORE 245 52.9%	80% OR MORE 57.7%	80% OR MORE 58.7%
40% - 79% 121 26.1%	40% - 79% 18.7%	40% - 79% 11.5%
LESS THAN 40% 71 15.3%	LESS THAN 40% 16.1%	LESS THAN 40% 19.0%
SEPARATE SETTINGS 9 1.9%	SEPARATE SETTINGS 4.7%	SEPARATE SETTINGS 5.3%
OTHER SETTINGS 17 3.7%	OTHER SETTINGS 2.8%	OTHER SETTINGS 5.6%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
16.3%	13.4%	14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

AVERILL PARK CSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

GOOD STANDING

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	4	2	3	–	4	4
American Indian or Alaska Native	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	–	–	–
Black or African American	3	–	3	–	–	–
Hispanic or Latino	3	3	4	–	4	3
Multiracial	3	3	3	–	3	4
White	4	2	3	–	4	3
English Language Learners	–	–	–	–	–	–
Students with Disabilities	3	2	3	–	1	3
Economically Disadvantaged	3	2	3	–	3	2

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE

Subgroup	Level
All Students	4
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	3
Hispanic or Latino	3
Multiracial	3
White	4
English Language Learners	–
Students with Disabilities	3
Economically Disadvantaged	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level	
All Students	ELA	986	159	4	
	Math	957	173		4
	Science	316	208		4
	Combined	2,259	172		4
Asian or Native Hawaiian/Other Pacific Islander	ELA	21	138	3	
	Math	22	161		3
	Science	6	233		3
	Combined	49	160		3
Black or African American	ELA	14	168	3	
	Math	12	154		3
	Science	–	–		3
	Combined	26	162		3
Hispanic or Latino	ELA	33	144	3	
	Math	32	145		3
	Science	17	200		3
	Combined	82	156		3
Multiracial	ELA	38	145	3	
	Math	35	149		3
	Science	23	209		3
	Combined	96	162		3
White	ELA	898	160	4	
	Math	875	176		4
	Science	292	208		4
	Combined	2,065	173		4
English Language Learners	ELA	11	50	–	
	Math	11	91		–
	Science	1	–		–
	Combined	23	–		–
Students with Disabilities	ELA	163	86	3	
	Math	155	79		3
	Science	49	169		3
	Combined	367	94		3
Economically Disadvantaged	ELA	259	123	4	
	Math	245	130		4
	Science	80	189		4
	Combined	584	135		4

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,153	136	4
	Math	1,150	144	
	Science	358	183	
	Combined	2,661	146	
Asian or Native Hawaiian/Other Pacific Islander	ELA	22	132	4
	Math	22	161	
	Science	6	233	
	Combined	50	157	
Black or African American	ELA	17	138	3
	Math	17	109	
	Science	–	–	
	Combined	34	124	
Hispanic or Latino	ELA	39	122	3
	Math	39	119	
	Science	22	155	
	Combined	100	128	
Multiracial	ELA	41	134	4
	Math	41	127	
	Science	26	185	
	Combined	108	144	
White	ELA	1,056	136	4
	Math	1,054	146	
	Science	331	183	
	Combined	2,441	147	
English Language Learners	ELA	11	50	–
	Math	11	91	
	Science	1	–	
	Combined	23	–	
Students with Disabilities	ELA	232	60	3
	Math	231	53	
	Science	68	122	
	Combined	531	65	
Economically Disadvantaged	ELA	321	99	3
	Math	320	100	
	Science	98	155	
	Combined	739	107	

ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	219,717	4,428	49.6	2
American Indian or Alaska Native	–	0	–	–
Asian or Native Hawaiian/Other Pacific Islander	3,032	54	56.1	4
Black or African American	–	29	–	–
Hispanic or Latino	7,435	139	53.5	3
Multiracial	7,238	142	51	3
White	200,390	4,064	49.3	2
English Language Learners	–	14	–	–
Students with Disabilities	29,271	587	49.9	2
Economically Disadvantaged	47,605	963	49.4	2

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	3
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	3
Hispanic or Latino	4
Multiracial	3
White	3
Students with Disabilities	3
Economically Disadvantaged	3

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	9	–	–	–	–
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	3	–	–	–	–
Black or African American	0	–	–	–	–
Hispanic or Latino	6	–	–	–	–
Multiracial	0	–	–	–	–
White	0	–	–	–	–
English Language Learners	9	–	–	–	–
Students with Disabilities	0	–	–	–	–
Economically Disadvantaged	9	–	–	–	–

ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met Sh Target	Met Ag Target	End Goal	Level	Average Of Levels
All Students	ELA	129	1,153	136	134	105	122	161	–	–	200	4	4
	Math	128	1,150	144	134	107	124	162	–	–	200	4	
Asian or Native Hawaiian/Other Pacific Islander	ELA	–	22	–	–	–	–	–	–	–	–	–	–
	Math	–	22	–	–	–	–	–	–	–	–	–	
Black or African American	ELA	–	17	–	–	–	–	–	–	–	–	–	–
	Math	–	17	–	–	–	–	–	–	–	–	–	
Hispanic or Latino	ELA	88	39	122	97	95	113	157	–	–	200	4	4
	Math	93	39	119	101	92	111	155	–	–	200	4	
Multiracial	ELA	120	41	134	126	102	119	159	–	–	200	4	3
	Math	130	41	127	136	104	120	160	–	–	200	3	
White	ELA	129	1,056	136	135	102	119	160	–	–	200	4	4
	Math	129	1,054	146	134	110	126	163	–	–	200	4	
English Language Learners	ELA	–	11	–	–	–	–	–	–	–	–	–	–
	Math	–	11	–	–	–	–	–	–	–	–	–	
Students with Disabilities	ELA	59	232	60	70	61	85	142	N	–	200	1	1
	Math	56	231	53	68	61	85	142	N	–	200	1	
Economically Disadvantaged	ELA	86	321	99	95	95	113	157	–	–	200	3	3
	Math	83	320	100	93	94	112	156	–	–	200	3	

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met Sh Target	Met Ag Target	End Goal	Level
All Students	5.3	1,634	135	8.3%	5.3%	14.6%	12.8%	8.9%	–	–	5%	4
American Indian or Alaska Native	–	2	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	25	–	–	–	–	–	–	–	–	–	–
Black or African American	–	24	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	14.3	65	9	13.8%	13.5%	19.8%	17%	11%	–	–	5%	3
Multiracial	9.1	65	4	6.2%	8.7%	16.5%	14.5%	9.8%	–	–	5%	4
White	4.8	1,481	120	8.1%	4.8%	10.5%	9.3%	7.2%	–	–	5%	3
English Language Learners	–	18	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	12.8	311	41	13.2%	12.2%	21.5%	18.5%	11.8%	–	–	5%	3
Economically Disadvantaged	13.2	474	82	17.3%	12.6%	19.9%	17.1%	11.1%	–	N	5%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	1,241	81.1%	2,490	82%
American Indian or Alaska Native	–	0	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	10	–	–	–
Black or African American	–	8	–	–	–
Hispanic or Latino	X	41	80.5%	90	83.3%
Multiracial	X	46	89.1%	84	89.3%
White	X	1,136	80.6%	2,275	81.6%
English Language Learners	–	5	–	–	–
Students with Disabilities	X	240	67.1%	475	69.5%
Economically Disadvantaged	X	355	76.9%	694	76.8%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	1,239	78.9%	2,487	80.2%
American Indian or Alaska Native	–	0	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	10	–	–	–
Black or African American	–	8	–	–	–
Hispanic or Latino	X	41	78.1%	90	82.2%
Multiracial	X	46	80.4%	84	83.3%
White	X	1,134	78.8%	2,272	79.9%
English Language Learners	–	5	–	–	–
Students with Disabilities	X	239	63.6%	470	66%
Economically Disadvantaged	X	355	72.4%	693	73.6%

SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	4	3	3	–	3	4	4
American Indian or Alaska Native	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	–	4	–	–	–	–
Black or African American	–	–	–	–	–	–	–
Hispanic or Latino	4	–	4	–	–	4	–
Multiracial	3	–	3	–	–	4	–
White	4	3	3	–	2	4	4
English Language Learners	–	–	–	–	–	–	–
Students with Disabilities	4	3	4	–	4	3	4
Economically Disadvantaged	4	2	3	–	3	4	4

SECONDARY COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level		
All Students	ELA	226	207	203	4		
	Math	226	174			203.1	4
	Science	226	225			203.1	4
	Social Studies	226	234			203.1	4
Asian or Native Hawaiian/Other Pacific Islander	ELA	9	244	235	4		
	Math	9	217			235.2	4
	Science	9	244			235.2	4
	Social Studies	9	244			235.2	4
Black or African American	ELA	1	–	–	–		
	Math	1	–			–	–
	Science	1	–			–	–
	Social Studies	1	–			–	–
Hispanic or Latino	ELA	10	210	201	4		
	Math	10	160			200.6	4
	Science	10	230			200.6	4
	Social Studies	10	235			200.6	4
Multiracial	ELA	10	210	189	3		
	Math	10	130			189.4	3
	Science	10	230			189.4	3
	Social Studies	10	225			189.4	3
White	ELA	212	206	203	4		
	Math	212	175			202.9	4
	Science	212	225			202.9	4
	Social Studies	212	234			202.9	4
Students with Disabilities	ELA	41	154	156	4		
	Math	41	117			156.3	4
	Science	41	195			156.3	4
	Social Studies	41	204			156.3	4
Economically Disadvantaged	ELA	40	173	179	4		
	Math	40	149			178.8	4
	Science	40	215			178.8	4
	Social Studies	40	215			178.8	4

SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met Sh Target	Met Ag Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	93.7%	258	93.4%	93.9%	82.8%	85%	90%	–	–	95%	4	3
	5-Year	92.5%	266	85.7%	92.7%	85%	86.8%	91.4%	–	N	96%	2	
	6-Year	93.4%	275	93.5%	93.6%	85.1%	87.3%	92.2%	–	–	97%	4	
American Indian or Alaska Native	4-Year	–	0	–	–	–	–	–	–	–	–	–	–
	5-Year	–	0	–	–	–	–	–	–	–	–	–	
	6-Year	–	0	–	–	–	–	–	–	–	–	–	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	–	10	–	–	–	–	–	–	–	–	–	–
	5-Year	–	7	–	–	–	–	–	–	–	–	–	
	6-Year	–	5	–	–	–	–	–	–	–	–	–	
Black or African American	4-Year	–	0	–	–	–	–	–	–	–	–	–	–
	5-Year	–	4	–	–	–	–	–	–	–	–	–	
	6-Year	–	4	–	–	–	–	–	–	–	–	–	
Hispanic or Latino	4-Year	–	9	–	–	–	–	–	–	–	–	–	–
	5-Year	–	10	–	–	–	–	–	–	–	–	–	
	6-Year	–	12	–	–	–	–	–	–	–	–	–	
Multiracial	4-Year	–	10	–	–	–	–	–	–	–	–	–	–
	5-Year	–	8	–	–	–	–	–	–	–	–	–	
	6-Year	–	6	–	–	–	–	–	–	–	–	–	
White	4-Year	94.1%	242	93%	94.1%	90.2%	91%	93%	–	–	95%	4	3
	5-Year	92.6%	252	87.3%	92.8%	91.5%	92.3%	94.2%	N	–	96%	1	
	6-Year	93.8%	260	93.8%	94%	91.2%	92.4%	94.7%	–	–	97%	3	
English Language Learners	4-Year	–	0	–	–	–	–	–	–	–	–	–	–
	5-Year	–	1	–	–	–	–	–	–	–	–	–	
	6-Year	–	1	–	–	–	–	–	–	–	–	–	
Students with Disabilities	4-Year	81.8%	46	80.4%	82.8%	59.7%	66.1%	80.6%	–	–	95%	3	3
	5-Year	87.8%	58	56.9%	88.4%	63%	69%	82.5%	N	–	96%	1	
	6-Year	76.9%	57	82.5%	78.5%	61.4%	67.8%	82.4%	–	–	97%	4	
Economically Disadvantaged	4-Year	80.5%	51	78.4%	81.7%	76.9%	79.9%	87.5%	–	Y	95%	3	2
	5-Year	86.5%	51	62.7%	87.3%	80.4%	83%	89.5%	N	–	96%	1	
	6-Year	76.3%	43	81.4%	77.9%	80.7%	83.5%	90.3%	–	–	97%	3	

SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	3
Asian or Native Hawaiian/Other Pacific Islander	4
Hispanic or Latino	4
Multiracial	3
White	3
Students with Disabilities	4
Economically Disadvantaged	3

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	2	–	–	–	–
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	0	–	–	–	–
Black or African American	0	–	–	–	–
Hispanic or Latino	2	–	–	–	–
Multiracial	0	–	–	–	–
White	0	–	–	–	–
English Language Learners	2	–	–	–	–
Students with Disabilities	0	–	–	–	–
Economically Disadvantaged	2	–	–	–	–

SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met Sh Target	Met Ag Target	End Goal	Level	Average Of Levels
All Students	ELA	208	226	207	209	191	194	204	–	–	215	4	3
	Math	173	226	174	175	151	158	179	–	–	200	3	
Asian or Native Hawaiian/Other Pacific Islander	ELA	–	9	–	–	–	–	–	–	–	–	–	–
	Math	–	9	–	–	–	–	–	–	–	–	–	
Black or African American	ELA	–	1	–	–	–	–	–	–	–	–	–	–
	Math	–	1	–	–	–	–	–	–	–	–	–	
Hispanic or Latino	ELA	–	10	–	–	–	–	–	–	–	–	–	–
	Math	–	10	–	–	–	–	–	–	–	–	–	
Multiracial	ELA	–	10	–	–	–	–	–	–	–	–	–	–
	Math	–	10	–	–	–	–	–	–	–	–	–	
White	ELA	211	212	206	211	208	209	212	N	–	215	1	2
	Math	174	212	175	176	168	172	186	–	–	200	3	
Students with Disabilities	ELA	128	41	154	135	120	133	174	–	–	215	4	4
	Math	95	41	117	103	91	105	153	–	–	200	4	
Economically Disadvantaged	ELA	158	40	173	163	171	177	196	–	–	215	3	3
	Math	142	40	149	147	131	140	170	–	–	200	4	

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met Sh Target	Met Ag Target	End Goal	Level
All Students	11.6	890	89	10%	11%	22.6%	19.8%	12.4%	–	–	5%	4
Asian or Native Hawaiian/Other Pacific Islander	–	26	–	–	–	–	–	–	–	–	–	–
Black or African American	–	16	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	20	42	5	11.9%	19.4%	31.6%	27.2%	16.1%	–	–	5%	4
Multiracial	27.3	31	4	12.9%	26.4%	23.1%	20.1%	12.6%	–	–	5%	4
White	11.1	832	83	10%	10.7%	15.6%	14%	9.5%	–	–	5%	4
English Language Learners	–	5	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	18.8	160	33	20.6%	17.6%	32.8%	28%	16.5%	–	–	5%	3
Economically Disadvantaged	33.2	182	44	24.2%	31%	30.2%	25.8%	15.4%	–	–	5%	4

SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met Sh Target	Met Ag Target	End Goal	Level
All Students	140.7	168.2	143.5	130.2	137.8	156.4	–	–	175	4
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–	–	–	–	–	–
Black or African American	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	–	–	–	–	–	–	–	–	–	–
Multiracial	–	–	–	–	–	–	–	–	–	–
White	143.1	167.8	145.7	149.7	154.1	164.6	–	–	175	4
Students with Disabilities	61.7	131	70.7	76.5	93.5	134.3	–	–	175	4
Economically Disadvantaged	83	133.3	90.4	112.9	123.7	149.4	–	–	175	4

SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	234	0	171	1	50	0	12
Asian or Native Hawaiian/Other Pacific Islander	9	0	–	–	–	–	–
Black or African American	1	0	–	–	–	–	–
Hispanic or Latino	10	0	–	–	–	–	–
Multiracial	11	0	–	–	–	–	–
White	219	0	160	1	46	0	12
Students with Disabilities	42	0	20	0	15	0	7
Economically Disadvantaged	45	0	22	0	16	0	7

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	226	100%	468	100%
American Indian or Alaska Native	–	0	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	4	–	–	–
Black or African American	–	1	–	–	–
Hispanic or Latino	–	5	–	–	–
Multiracial	–	5	–	–	–
White	✓	211	100%	437	100%
English Language Learners	–	0	–	–	–
Students with Disabilities	–	36	–	–	–
Economically Disadvantaged	–	38	–	–	–

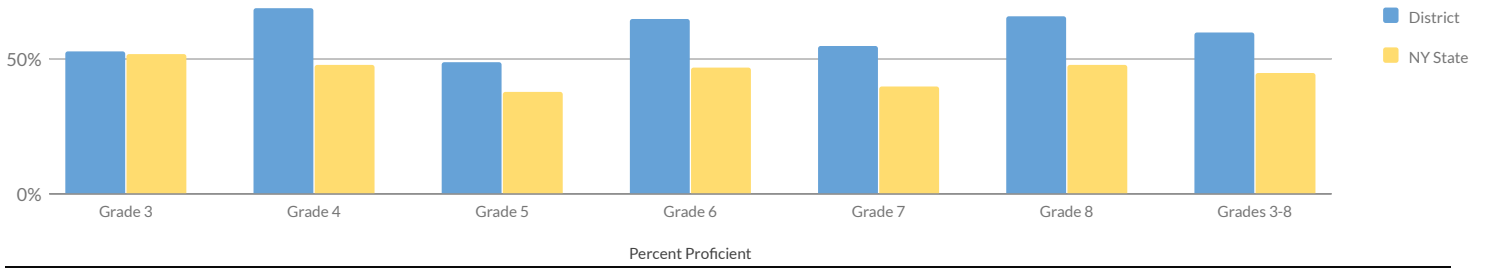
SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	226	100%	468	100%
American Indian or Alaska Native	–	0	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	4	–	–	–
Black or African American	–	1	–	–	–
Hispanic or Latino	–	5	–	–	–
Multiracial	–	5	–	–	–
White	✓	211	100%	437	100%
English Language Learners	–	0	–	–	–
Students with Disabilities	–	36	–	–	–
Economically Disadvantaged	–	38	–	–	–

GRADUATION RATE

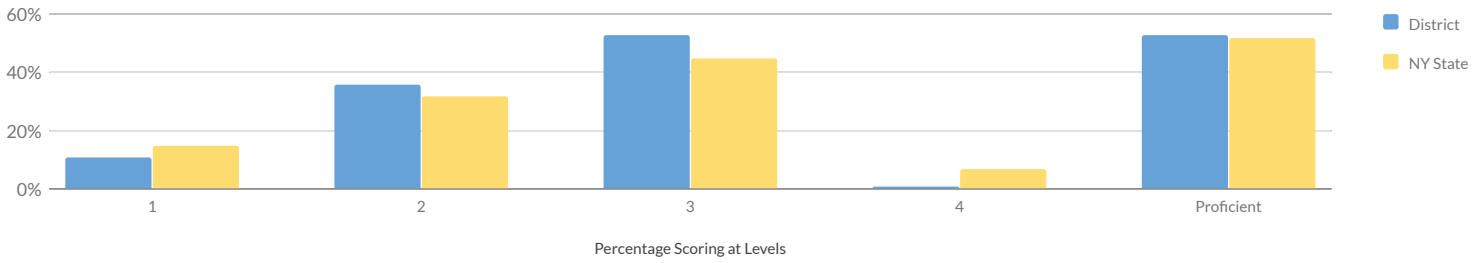
Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	234	222	95%	130	56%	81	35%	11	5%	0	0%	4	2%	0	0%	8	3%
Female	114	107	94%	74	65%	29	25%	4	4%	0	0%	3	3%	0	0%	4	4%
Male	120	115	96%	56	47%	52	43%	7	6%	0	0%	1	1%	0	0%	4	3%
Multiracial	5	5	100%	1	20%	4	80%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	219	207	95%	122	56%	74	34%	11	5%	0	0%	4	2%	0	0%	8	4%
Black or African American	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	5	100%	3	60%	2	40%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	192	187	97%	126	66%	59	31%	2	1%	0	0%	0	0%	0	0%	5	3%
Students with Disabilities	42	35	83%	4	10%	22	52%	9	21%	0	0%	4	10%	0	0%	3	7%
Non-English Language Learners	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	189	184	97%	120	63%	58	31%	6	3%	0	0%	3	2%	0	0%	2	1%
Economically Disadvantaged	45	38	84%	10	22%	23	51%	5	11%	0	0%	1	2%	0	0%	6	13%
Not Migrant	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents not in Armed Forces	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents in Armed Forces	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Foster Care	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	29	159	17	11%	57	36%	84	53%	1	1%	85	53%
Grade 4	24	153	16	10%	31	20%	55	36%	51	33%	106	69%
Grade 5	36	160	46	29%	35	22%	51	32%	28	18%	79	49%
Grade 6	57	192	32	17%	35	18%	43	22%	82	43%	125	65%
Grade 7	55	167	28	17%	47	28%	51	31%	41	25%	92	55%
Grade 8	52	161	16	10%	39	24%	58	36%	48	30%	106	66%
Grades 3-8	253	992	155	16%	244	25%	342	34%	251	25%	593	60%

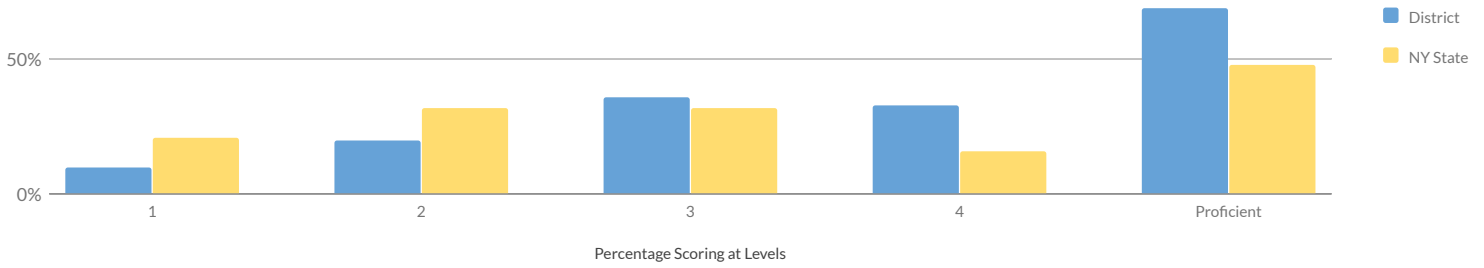
GRADE 3 ELA RESULTS



MEAN SCORE: 601

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	29	159	17	11%	57	36%	84	53%	1	1%	85	53%
General Education	16	139	10	7%	48	35%	80	58%	1	1%	81	58%
Students with Disabilities	13	20	7	35%	9	45%	4	20%	0	0%	4	20%
Black or African American	1	2	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	0	4	-	-	-	-	-	-	-	-	-	-
White	28	150	15	10%	53	35%	81	54%	1	1%	82	55%
Multiracial	0	3	-	-	-	-	-	-	-	-	-	-
Small Group Total	1	9	2	22%	4	44%	3	33%	0	0%	3	33%
Female	14	73	3	4%	24	33%	46	63%	0	0%	46	63%
Male	15	86	14	16%	33	38%	38	44%	1	1%	39	45%
Non-English Language Learners	29	159	17	11%	57	36%	84	53%	1	1%	85	53%
Economically Disadvantaged	9	48	10	21%	23	48%	15	31%	0	0%	15	31%
Not Economically Disadvantaged	20	111	7	6%	34	31%	69	62%	1	1%	70	63%
Not Migrant	29	159	17	11%	57	36%	84	53%	1	1%	85	53%
Homeless	0	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	29	158	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	29	159	17	11%	57	36%	84	53%	1	1%	85	53%
Parent Not in Armed Forces	29	159	17	11%	57	36%	84	53%	1	1%	85	53%

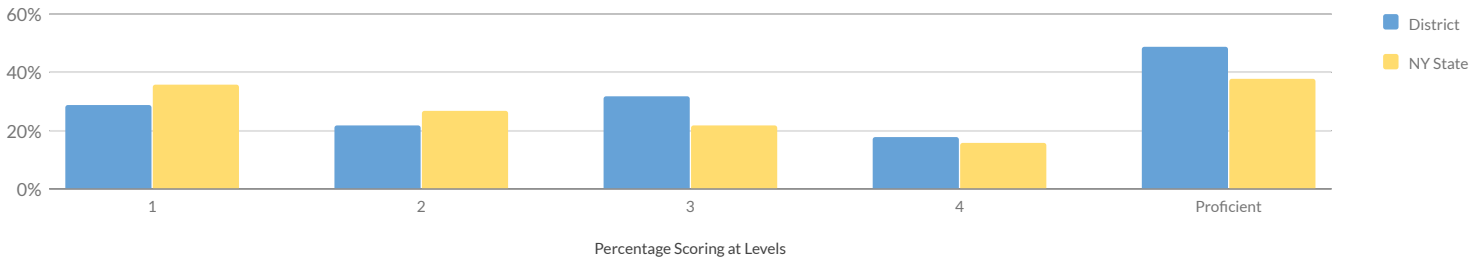
GRADE 4 ELA RESULTS



MEAN SCORE: 608

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	24	153	16	10%	31	20%	55	36%	51	33%	106	69%
General Education	15	124	3	2%	21	17%	51	41%	49	40%	100	81%
Students with Disabilities	9	29	13	45%	10	34%	4	14%	2	7%	6	21%
Asian or Native Hawaiian/Other Pacific Islander	0	2	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	3	-	-	-	-	-	-	-	-	-	-
White	22	138	11	8%	30	22%	51	37%	46	33%	97	70%
Multiracial	1	10	3	30%	0	0%	3	30%	4	40%	7	70%
Small Group Total	1	5	2	40%	1	20%	1	20%	1	20%	2	40%
Female	9	73	10	14%	10	14%	28	38%	25	34%	53	73%
Male	15	80	6	8%	21	26%	27	34%	26	33%	53	66%
English Language Learners	0	1	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	24	152	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	8	50	9	18%	15	30%	20	40%	6	12%	26	52%
Not Economically Disadvantaged	16	103	7	7%	16	16%	35	34%	45	44%	80	78%
Not Migrant	24	153	16	10%	31	20%	55	36%	51	33%	106	69%
Homeless	1	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	23	152	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	24	153	16	10%	31	20%	55	36%	51	33%	106	69%
Parent Not in Armed Forces	24	153	16	10%	31	20%	55	36%	51	33%	106	69%

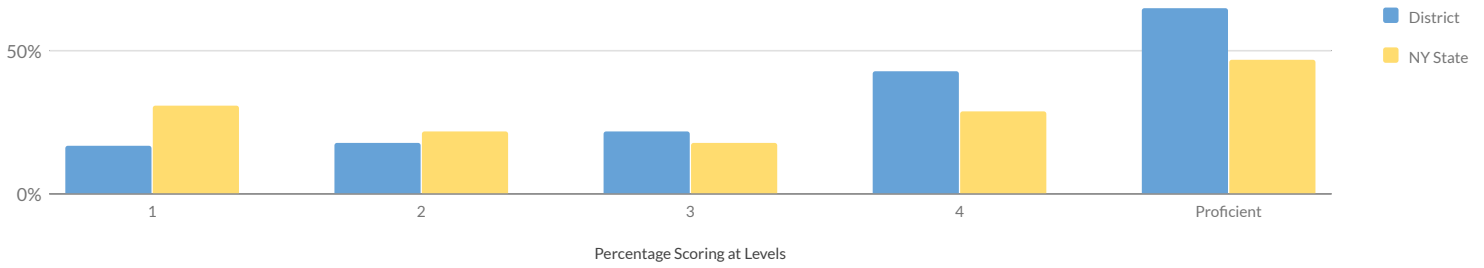
GRADE 5 ELA RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	36	160	46	29%	35	22%	51	32%	28	18%	79	49%
General Education	24	131	23	18%	31	24%	50	38%	27	21%	77	59%
Students with Disabilities	12	29	23	79%	4	14%	1	3%	1	3%	2	7%
Asian or Native Hawaiian/Other Pacific Islander	0	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	3	-	-	-	-	-	-	-	-	-	-
White	35	143	42	29%	32	22%	46	32%	23	16%	69	48%
Multiracial	0	13	-	-	-	-	-	-	-	-	-	-
Small Group Total	1	17	4	24%	3	18%	5	29%	5	29%	10	59%
Female	17	80	20	25%	18	23%	23	29%	19	24%	42	53%
Male	19	80	26	33%	17	21%	28	35%	9	11%	37	46%
Non-English Language Learners	36	160	46	29%	35	22%	51	32%	28	18%	79	49%
Economically Disadvantaged	13	42	22	52%	10	24%	6	14%	4	10%	10	24%
Not Economically Disadvantaged	23	118	24	20%	25	21%	45	38%	24	20%	69	58%
Not Migrant	36	160	46	29%	35	22%	51	32%	28	18%	79	49%
Homeless	0	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	36	159	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	36	160	46	29%	35	22%	51	32%	28	18%	79	49%
Parent Not in Armed Forces	36	160	46	29%	35	22%	51	32%	28	18%	79	49%

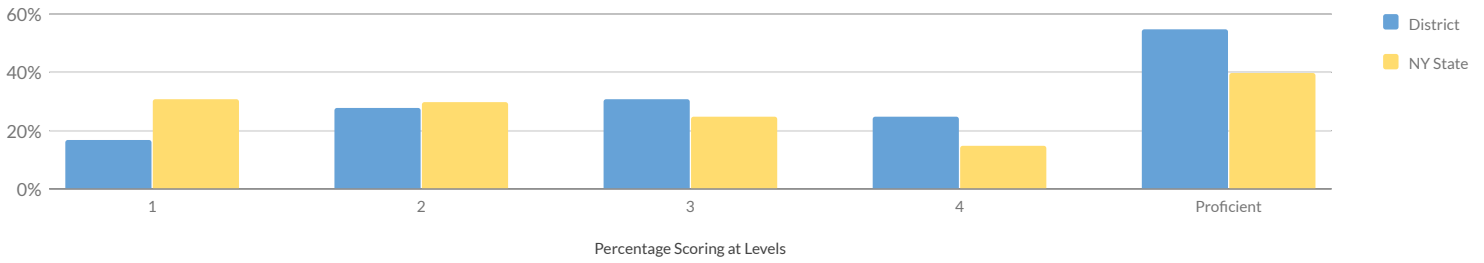
GRADE 6 ELA RESULTS



MEAN SCORE: 607

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	57	192	32	17%	35	18%	43	22%	82	43%	125	65%
General Education	31	168	20	12%	30	18%	38	23%	80	48%	118	70%
Students with Disabilities	26	24	12	50%	5	21%	5	21%	2	8%	7	29%
Asian or Native Hawaiian/Other Pacific Islander	0	4	-	-	-	-	-	-	-	-	-	-
Black or African American	2	2	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	5	1	20%	1	20%	1	20%	2	40%	3	60%
White	52	177	31	18%	31	18%	40	23%	75	42%	115	65%
Multiracial	1	4	-	-	-	-	-	-	-	-	-	-
Small Group Total	3	10	0	0%	3	30%	2	20%	5	50%	7	70%
Female	27	100	7	7%	22	22%	20	20%	51	51%	71	71%
Male	30	92	25	27%	13	14%	23	25%	31	34%	54	59%
English Language Learners	0	2	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	57	190	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	17	47	12	26%	13	28%	7	15%	15	32%	22	47%
Not Economically Disadvantaged	40	145	20	14%	22	15%	36	25%	67	46%	103	71%
Not Migrant	57	192	32	17%	35	18%	43	22%	82	43%	125	65%
Homeless	0	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	57	191	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	57	192	32	17%	35	18%	43	22%	82	43%	125	65%
Parent Not in Armed Forces	57	192	32	17%	35	18%	43	22%	82	43%	125	65%

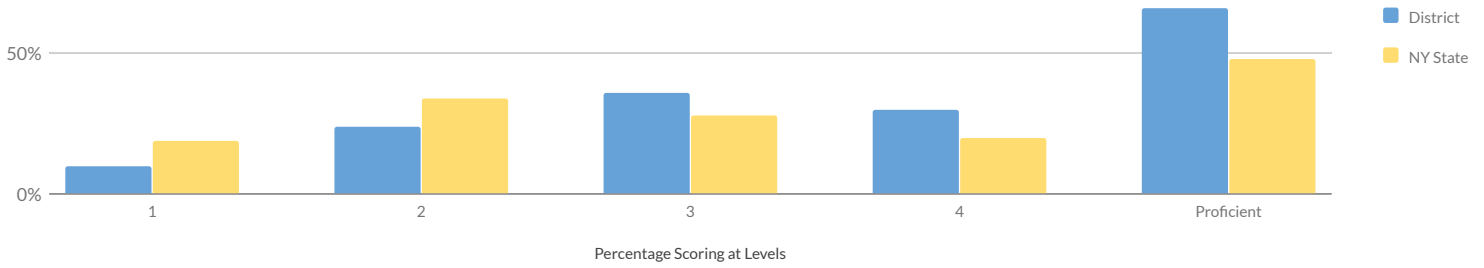
GRADE 7 ELA RESULTS



MEAN SCORE: 608

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	55	167	28	17%	47	28%	51	31%	41	25%	92	55%
General Education	39	138	11	8%	39	28%	48	35%	40	29%	88	64%
Students with Disabilities	16	29	17	59%	8	28%	3	10%	1	3%	4	14%
Asian or Native Hawaiian/Other Pacific Islander	0	2	-	-	-	-	-	-	-	-	-	-
Black or African American	0	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	10	4	40%	1	10%	3	30%	2	20%	5	50%
White	50	147	21	14%	43	29%	45	31%	38	26%	83	56%
Multiracial	2	7	-	-	-	-	-	-	-	-	-	-
Small Group Total	2	10	3	30%	3	30%	3	30%	1	10%	4	40%
Female	29	84	9	11%	23	27%	29	35%	23	27%	52	62%
Male	26	83	19	23%	24	29%	22	27%	18	22%	40	48%
English Language Learners	0	2	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	55	165	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	26	45	15	33%	13	29%	12	27%	5	11%	17	38%
Not Economically Disadvantaged	29	122	13	11%	34	28%	39	32%	36	30%	75	61%
Not Migrant	55	167	28	17%	47	28%	51	31%	41	25%	92	55%
Not Homeless	55	167	28	17%	47	28%	51	31%	41	25%	92	55%
Not in Foster Care	55	167	28	17%	47	28%	51	31%	41	25%	92	55%
Parent Not in Armed Forces	55	167	28	17%	47	28%	51	31%	41	25%	92	55%

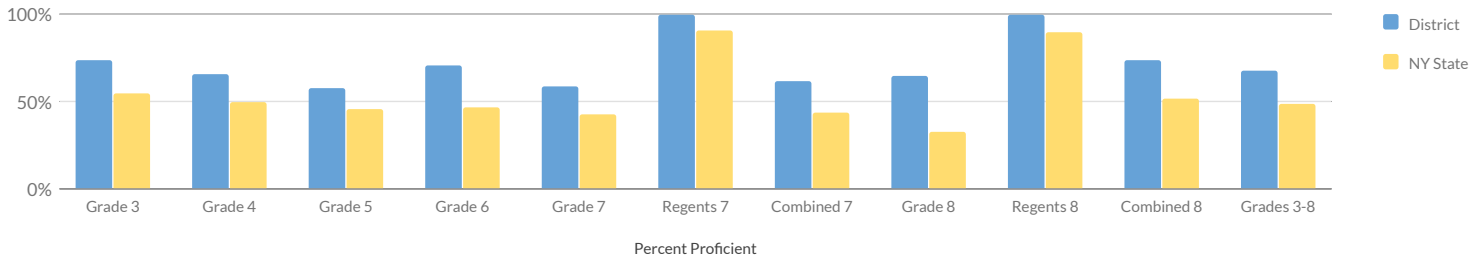
GRADE 8 ELA RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	52	161	16	10%	39	24%	58	36%	48	30%	106	66%
General Education	32	146	11	8%	34	23%	54	37%	47	32%	101	69%
Students with Disabilities	20	15	5	33%	5	33%	4	27%	1	7%	5	33%
Asian or Native Hawaiian/Other Pacific Islander	0	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	7	1	14%	1	14%	5	71%	0	0%	5	71%
White	49	149	14	9%	37	25%	52	35%	46	31%	98	66%
Multiracial	1	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	5	1	20%	1	20%	1	20%	2	40%	3	60%
Female	28	75	2	3%	20	27%	28	37%	25	33%	53	71%
Male	24	86	14	16%	19	22%	30	35%	23	27%	53	62%
Non-English Language Learners	52	161	16	10%	39	24%	58	36%	48	30%	106	66%
Economically Disadvantaged	20	32	6	19%	12	38%	10	31%	4	13%	14	44%
Not Economically Disadvantaged	32	129	10	8%	27	21%	48	37%	44	34%	92	71%
Not Migrant	52	161	16	10%	39	24%	58	36%	48	30%	106	66%
Homeless	1	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	51	160	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	52	161	16	10%	39	24%	58	36%	48	30%	106	66%
Parent Not in Armed Forces	52	161	16	10%	39	24%	58	36%	48	30%	106	66%

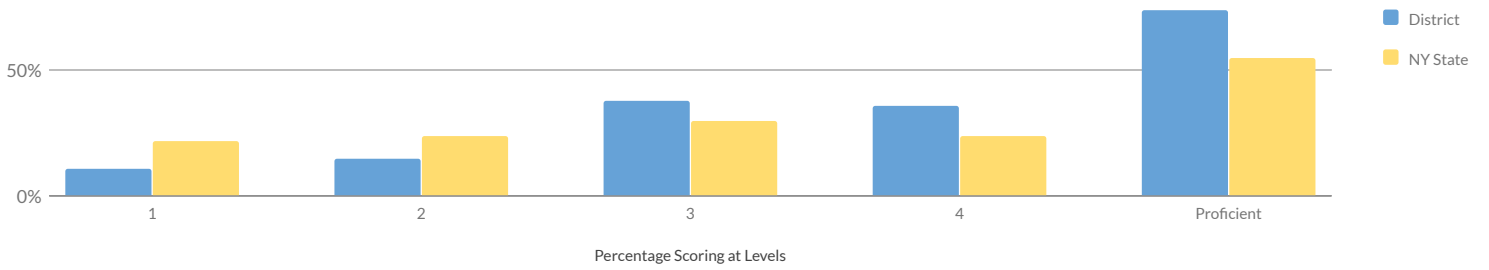
GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Percent Proficient								Proficient (Levels 3 & Above)	
			Level 1		Level 2		Level 3		Level 4 & Above			
			#	%	#	%	#	%	#	%	#	%
Grade 3	29	159	18	11%	24	15%	60	38%	57	36%	117	74%
Grade 4	26	151	20	13%	32	21%	48	32%	51	34%	99	66%
Grade 5	35	161	35	22%	33	20%	36	22%	57	35%	93	58%
Grade 6	61	188	19	10%	35	19%	62	33%	72	38%	134	71%
Grade 7	88	134	25	19%	30	22%	43	32%	36	27%	79	59%
Regents 7	—	9	0	0%	0	0%	0	0%	9	100%	9	100%
Combined 7	88	143	25	17%	30	21%	43	30%	45	31%	88	62%
Grade 8	98	116	18	16%	23	20%	48	41%	27	23%	75	65%
Regents 8	—	44	0	0%	0	0%	2	5%	42	95%	44	100%
Combined 8	98	160	18	11%	23	14%	50	31%	69	43%	119	74%
Grades 3-8	337	962	135	14%	177	18%	299	31%	351	36%	650	68%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

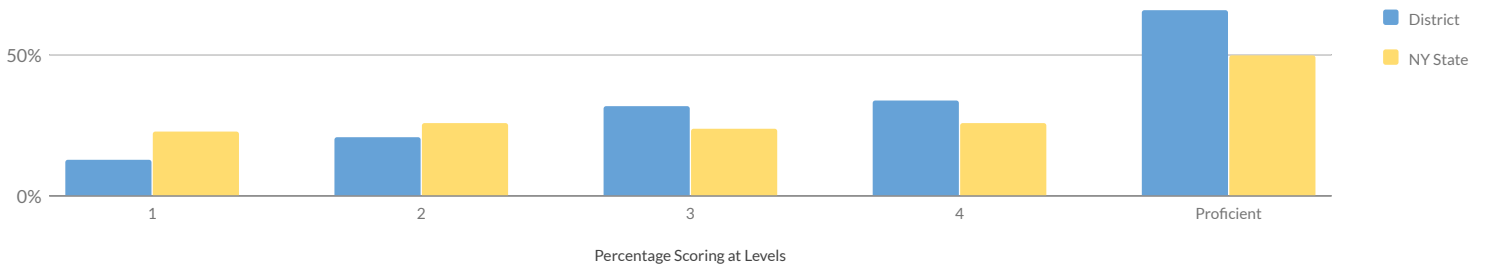
GRADE 3 MATH RESULTS



MEAN SCORE: 607

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	29	159	18	11%	24	15%	60	38%	57	36%	117	74%
General Education	17	138	7	5%	21	15%	56	41%	54	39%	110	80%
Students with Disabilities	12	21	11	52%	3	14%	4	19%	3	14%	7	33%
Black or African American	1	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	0	4	—	—	—	—	—	—	—	—	—	—
White	28	150	15	10%	22	15%	58	39%	55	37%	113	75%
Multiracial	0	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	9	3	33%	2	22%	2	22%	2	22%	4	44%
Female	15	72	6	8%	9	13%	28	39%	29	40%	57	79%
Male	14	87	12	14%	15	17%	32	37%	28	32%	60	69%
Non-English Language Learners	29	159	18	11%	24	15%	60	38%	57	36%	117	74%
Economically Disadvantaged	9	48	11	23%	9	19%	17	35%	11	23%	28	58%
Not Economically Disadvantaged	20	111	7	6%	15	14%	43	39%	46	41%	89	80%
Not Migrant	29	159	18	11%	24	15%	60	38%	57	36%	117	74%
Homeless	0	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	29	158	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	29	159	18	11%	24	15%	60	38%	57	36%	117	74%
Parent Not in Armed Forces	29	159	18	11%	24	15%	60	38%	57	36%	117	74%

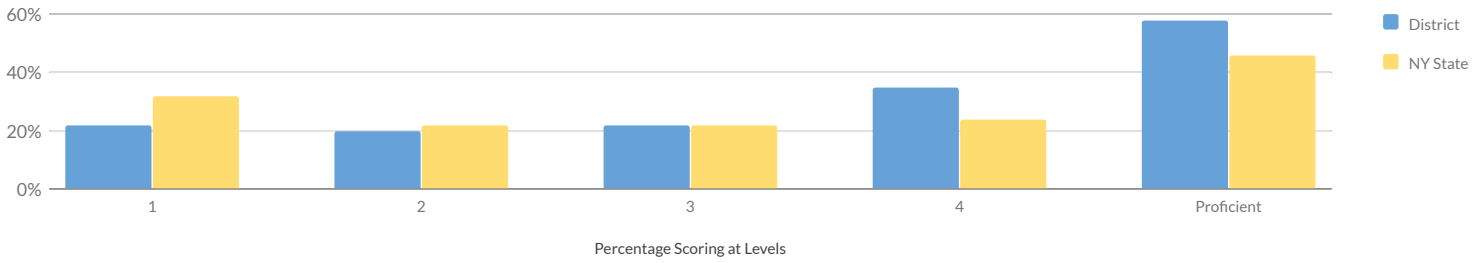
GRADE 4 MATH RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	26	151	20	13%	32	21%	48	32%	51	34%	99	66%
General Education	16	123	6	5%	23	19%	44	36%	50	41%	94	76%
Students with Disabilities	10	28	14	50%	9	32%	4	14%	1	4%	5	18%
Asian or Native Hawaiian/Other Pacific Islander	0	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	3	—	—	—	—	—	—	—	—	—	—
White	23	137	16	12%	30	22%	45	33%	46	34%	91	66%
Multiracial	2	9	2	22%	1	11%	2	22%	4	44%	6	67%
Small Group Total	1	5	2	40%	1	20%	1	20%	1	20%	2	40%
Female	10	72	14	19%	14	19%	23	32%	21	29%	44	61%
Male	16	79	6	8%	18	23%	25	32%	30	38%	55	70%
English Language Learners	0	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	26	150	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	10	48	10	21%	19	40%	12	25%	7	15%	19	40%
Not Economically Disadvantaged	16	103	10	10%	13	13%	36	35%	44	43%	80	78%
Not Migrant	26	151	20	13%	32	21%	48	32%	51	34%	99	66%
Homeless	1	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	25	150	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	26	151	20	13%	32	21%	48	32%	51	34%	99	66%
Parent Not in Armed Forces	26	151	20	13%	32	21%	48	32%	51	34%	99	66%

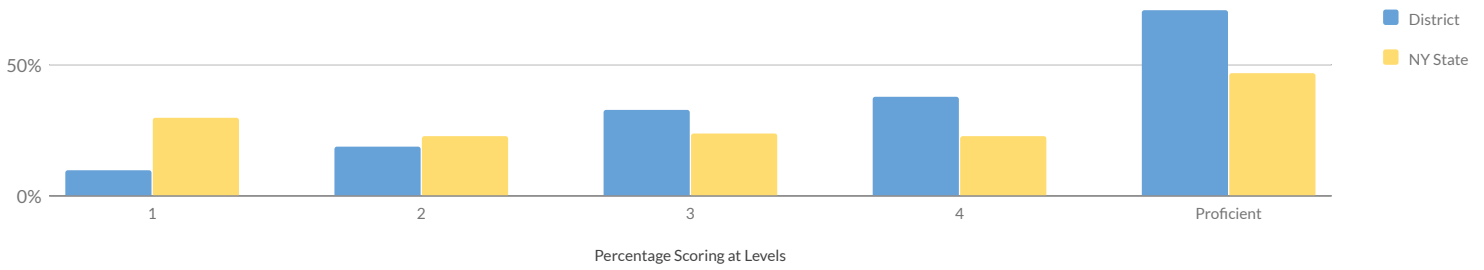
GRADE 5 MATH RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	35	161	35	22%	33	20%	36	22%	57	35%	93	58%
General Education	22	133	14	11%	28	21%	35	26%	56	42%	91	68%
Students with Disabilities	13	28	21	75%	5	18%	1	4%	1	4%	2	7%
Asian or Native Hawaiian/Other Pacific Islander	0	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	3	—	—	—	—	—	—	—	—	—	—
White	33	145	32	22%	28	19%	35	24%	50	34%	85	59%
Multiracial	1	12	—	—	—	—	—	—	—	—	—	—
Small Group Total	2	16	3	19%	5	31%	1	6%	7	44%	8	50%
Female	17	80	17	21%	17	21%	18	23%	28	35%	46	58%
Male	18	81	18	22%	16	20%	18	22%	29	36%	47	58%
Non-English Language Learners	35	161	35	22%	33	20%	36	22%	57	35%	93	58%
Economically Disadvantaged	13	42	16	38%	12	29%	8	19%	6	14%	14	33%
Not Economically Disadvantaged	22	119	19	16%	21	18%	28	24%	51	43%	79	66%
Not Migrant	35	161	35	22%	33	20%	36	22%	57	35%	93	58%
Homeless	0	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	35	160	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	35	161	35	22%	33	20%	36	22%	57	35%	93	58%
Parent Not in Armed Forces	35	161	35	22%	33	20%	36	22%	57	35%	93	58%

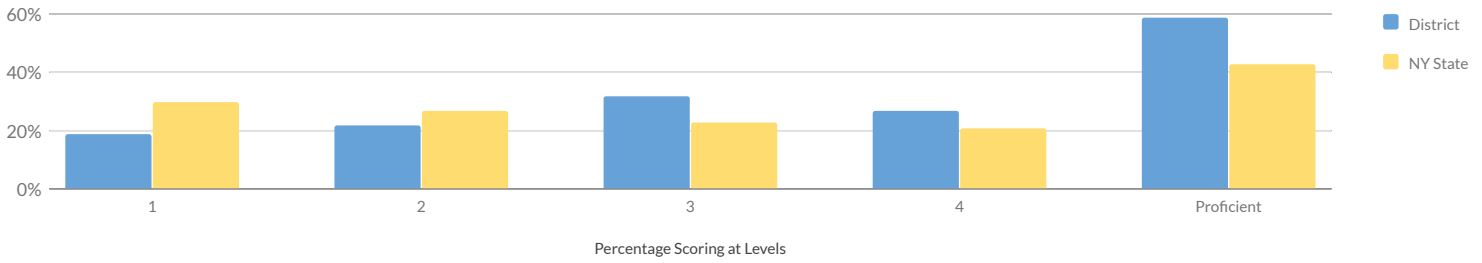
GRADE 6 MATH RESULTS



MEAN SCORE: 610

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	61	188	19	10%	35	19%	62	33%	72	38%	134	71%
General Education	35	164	8	5%	28	17%	59	36%	69	42%	128	78%
Students with Disabilities	26	24	11	46%	7	29%	3	13%	3	13%	6	25%
Asian or Native Hawaiian/Other Pacific Islander	0	4	—	—	—	—	—	—	—	—	—	—
Black or African American	3	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	5	1	20%	3	60%	0	0%	1	20%	1	20%
White	55	174	17	10%	31	18%	59	34%	67	39%	126	72%
Multiracial	1	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	9	1	11%	1	11%	3	33%	4	44%	7	78%
Female	31	96	7	7%	19	20%	25	26%	45	47%	70	73%
Male	30	92	12	13%	16	17%	37	40%	27	29%	64	70%
English Language Learners	0	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	61	186	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	18	46	11	24%	12	26%	12	26%	11	24%	23	50%
Not Economically Disadvantaged	43	142	8	6%	23	16%	50	35%	61	43%	111	78%
Not Migrant	61	188	19	10%	35	19%	62	33%	72	38%	134	71%
Homeless	0	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	61	187	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	61	188	19	10%	35	19%	62	33%	72	38%	134	71%
Parent Not in Armed Forces	61	188	19	10%	35	19%	62	33%	72	38%	134	71%

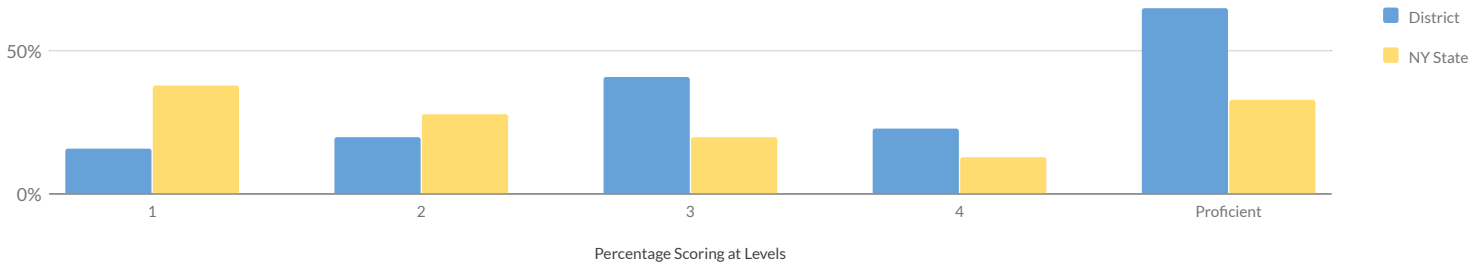
GRADE 7 MATH RESULTS



MEAN SCORE: 607

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	88	134	25	19%	30	22%	43	32%	36	27%	79	59%
General Education	63	114	10	9%	26	23%	42	37%	36	32%	78	68%
Students with Disabilities	25	20	15	75%	4	20%	1	5%	0	0%	1	5%
Asian or Native Hawaiian/Other Pacific Islander	0	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	7	2	29%	3	43%	2	29%	0	0%	2	29%
White	77	120	20	17%	26	22%	38	32%	36	30%	74	62%
Multiracial	4	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	7	3	43%	1	14%	3	43%	0	0%	3	43%
Female	46	67	13	19%	12	18%	20	30%	22	33%	42	63%
Male	42	67	12	18%	18	27%	23	34%	14	21%	37	55%
English Language Learners	0	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	88	132	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	37	34	12	35%	10	29%	6	18%	6	18%	12	35%
Not Economically Disadvantaged	51	100	13	13%	20	20%	37	37%	30	30%	67	67%
Not Migrant	88	134	25	19%	30	22%	43	32%	36	27%	79	59%
Not Homeless	88	134	25	19%	30	22%	43	32%	36	27%	79	59%
Not in Foster Care	88	134	25	19%	30	22%	43	32%	36	27%	79	59%
Parent Not in Armed Forces	88	134	25	19%	30	22%	43	32%	36	27%	79	59%

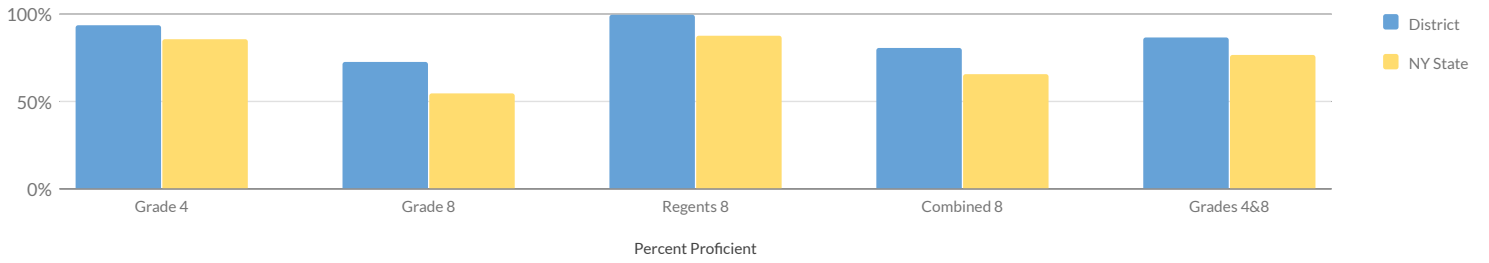
GRADE 8 MATH RESULTS



MEAN SCORE: 611

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	98	116	18	16%	23	20%	48	41%	27	23%	75	65%
General Education	78	101	10	10%	18	18%	46	46%	27	27%	73	72%
Students with Disabilities	20	15	8	53%	5	33%	2	13%	0	0%	2	13%
Asian or Native Hawaiian/Other Pacific Islander	0	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	7	—	—	—	—	—	—	—	—	—	—
White	93	105	16	15%	21	20%	45	43%	23	22%	68	65%
Multiracial	2	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	11	2	18%	2	18%	3	27%	4	36%	7	64%
Female	47	56	5	9%	10	18%	28	50%	13	23%	41	73%
Male	51	60	13	22%	13	22%	20	33%	14	23%	34	57%
Non-English Language Learners	98	116	18	16%	23	20%	48	41%	27	23%	75	65%
Economically Disadvantaged	25	27	11	41%	7	26%	7	26%	2	7%	9	33%
Not Economically Disadvantaged	73	89	7	8%	16	18%	41	46%	25	28%	66	74%
Not Migrant	98	116	18	16%	23	20%	48	41%	27	23%	75	65%
Homeless	0	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	98	114	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	98	116	18	16%	23	20%	48	41%	27	23%	75	65%
Parent Not in Armed Forces	98	116	18	16%	23	20%	48	41%	27	23%	75	65%

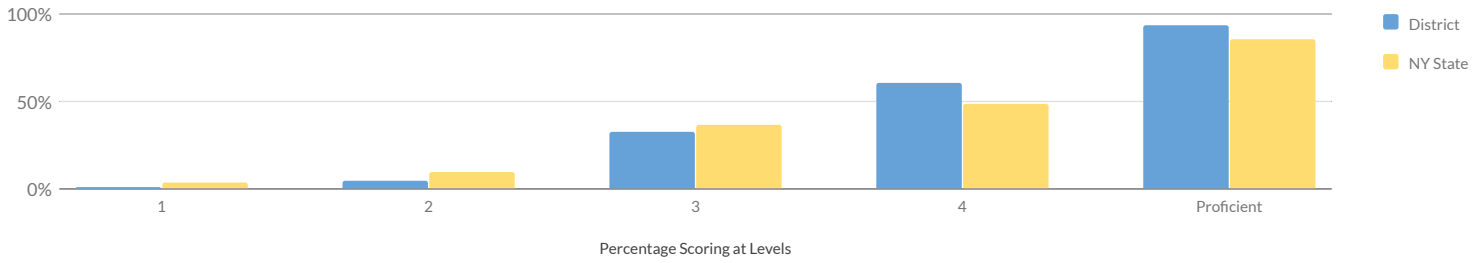
GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	29	148	1	1%	8	5%	49	33%	90	61%	139	94%
Grade 8	89	126	8	6%	26	21%	83	66%	9	7%	92	73%
Regents 8	—	50	0	0%	0	0%	2	4%	48	96%	50	100%
Combined 8	89	176	8	5%	26	15%	85	48%	57	32%	142	81%
Grades 4&8	118	324	9	3%	34	10%	134	41%	147	45%	281	87%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

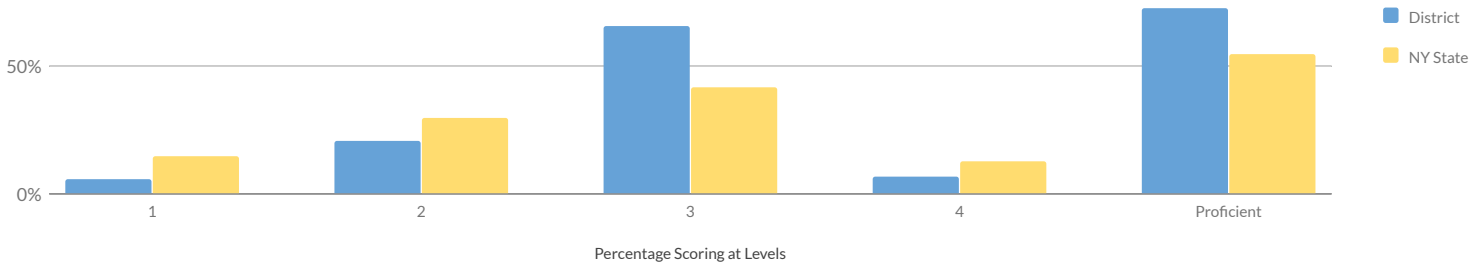
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 84

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	29	148	1	1%	8	5%	49	33%	90	61%	139	94%
General Education	18	121	0	0%	3	2%	34	28%	84	69%	118	98%
Students with Disabilities	11	27	1	4%	5	19%	15	56%	6	22%	21	78%
Asian or Native Hawaiian/Other Pacific Islander	0	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	2	—	—	—	—	—	—	—	—	—	—
White	25	135	0	0%	8	6%	45	33%	82	61%	127	94%
Multiracial	2	9	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	13	1	8%	0	0%	4	31%	8	62%	12	92%
Female	11	71	0	0%	7	10%	19	27%	45	63%	64	90%
Male	18	77	1	1%	1	1%	30	39%	45	58%	75	97%
English Language Learners	0	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	29	147	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	11	47	0	0%	3	6%	23	49%	21	45%	44	94%
Not Economically Disadvantaged	18	101	1	1%	5	5%	26	26%	69	68%	95	94%
Not Migrant	29	148	1	1%	8	5%	49	33%	90	61%	139	94%
Homeless	1	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	28	147	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	29	148	1	1%	8	5%	49	33%	90	61%	139	94%
Parent Not in Armed Forces	29	148	1	1%	8	5%	49	33%	90	61%	139	94%

GRADE 8 SCIENCE RESULTS

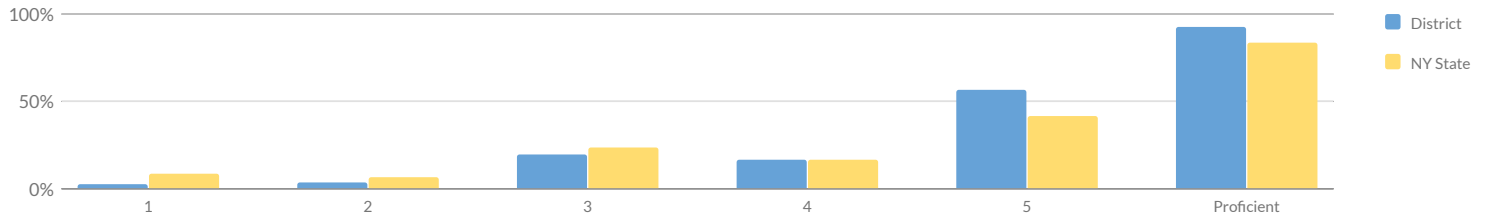


MEAN SCORE: 70

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	89	126	8	6%	26	21%	83	66%	9	7%	92	73%
General Education	71	109	6	6%	18	17%	76	70%	9	8%	85	78%
Students with Disabilities	18	17	2	12%	8	47%	7	41%	0	0%	7	41%
Hispanic or Latino	1	9	—	—	—	—	—	—	—	—	—	—
White	84	115	8	7%	21	18%	79	69%	7	6%	86	75%
Multiracial	3	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	11	0	0%	5	45%	4	36%	2	18%	6	55%
Female	42	61	3	5%	10	16%	46	75%	2	3%	48	79%
Male	47	65	5	8%	16	25%	37	57%	7	11%	44	68%
Non-English Language Learners	89	126	8	6%	26	21%	83	66%	9	7%	92	73%
Economically Disadvantaged	19	33	4	12%	11	33%	16	48%	2	6%	18	55%
Not Economically Disadvantaged	70	93	4	4%	15	16%	67	72%	7	8%	74	80%
Not Migrant	89	126	8	6%	26	21%	83	66%	9	7%	92	73%
Homeless	1	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	88	125	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	89	126	8	6%	26	21%	83	66%	9	7%	92	73%
Parent Not in Armed Forces	89	126	8	6%	26	21%	83	66%	9	7%	92	73%

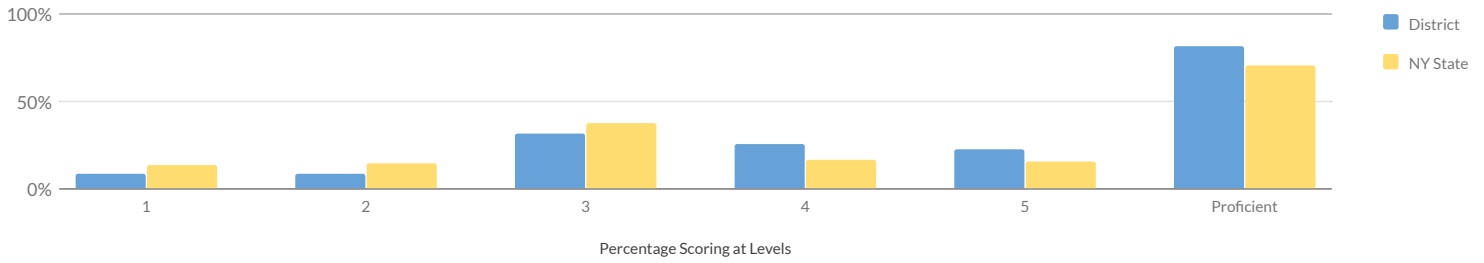
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS EXAMINATION IN ELA (2018-19)



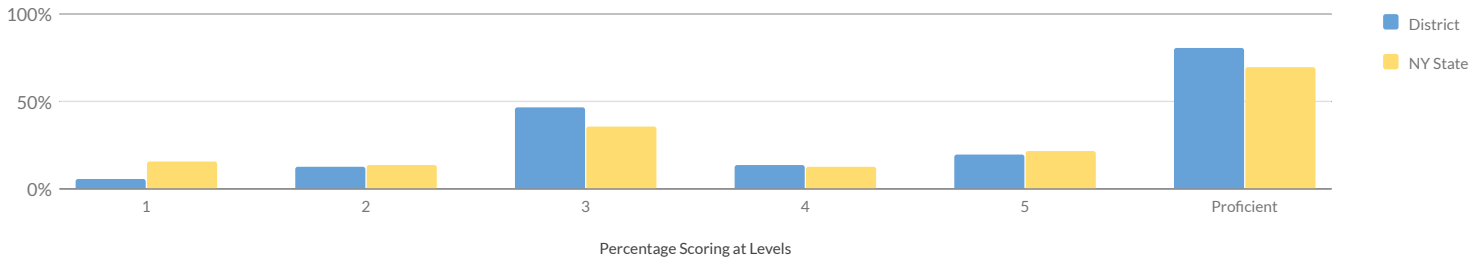
Subgroup	Tested	Percentage Scoring at Levels										Proficient (Levels 3 & Above)	
		Level 1		Level 2		Level 3		Level 4		Level 5		#	%
		#	%	#	%	#	%	#	%	#	%		
All Students	241	7	3%	9	4%	47	20%	40	17%	138	57%	225	93%
General Education	188	2	1%	2	1%	23	12%	28	15%	133	71%	184	98%
Students with Disabilities	53	5	9%	7	13%	24	45%	12	23%	5	9%	41	77%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	1	17%	0	0%	1	17%	1	17%	3	50%	5	83%
White	226	6	3%	8	4%	45	20%	34	15%	133	59%	212	94%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	0	0%	1	11%	1	11%	5	56%	2	22%	8	89%
Female	110	1	1%	2	2%	19	17%	17	15%	71	65%	107	97%
Male	131	6	5%	7	5%	28	21%	23	18%	67	51%	118	90%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	240	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	52	3	6%	5	10%	15	29%	11	21%	18	35%	44	85%
Not Economically Disadvantaged	189	4	2%	4	2%	32	17%	29	15%	120	63%	181	96%
Not Migrant	241	7	3%	9	4%	47	20%	40	17%	138	57%	225	93%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	240	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	241	7	3%	9	4%	47	20%	40	17%	138	57%	225	93%
Parent Not in Armed Forces	241	7	3%	9	4%	47	20%	40	17%	138	57%	225	93%

ANNUAL REGENTS EXAMINATION ALGEBRA I (2018-19)



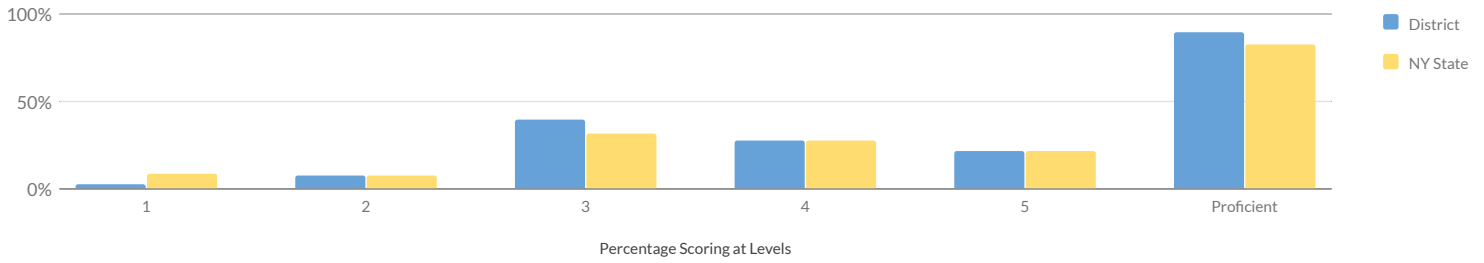
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	265	24	9%	25	9%	86	32%	70	26%	60	23%	216	82%
General Education	209	4	2%	9	4%	69	33%	67	32%	60	29%	196	94%
Students with Disabilities	56	20	36%	16	29%	17	30%	3	5%	0	0%	20	36%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	1	13%	2	25%	2	25%	0	0%	3	38%	5	63%
White	249	21	8%	23	9%	81	33%	69	28%	55	22%	205	82%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	2	25%	0	0%	3	38%	1	13%	2	25%	6	75%
Female	136	9	7%	13	10%	41	30%	44	32%	29	21%	114	84%
Male	129	15	12%	12	9%	45	35%	26	20%	31	24%	102	79%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	264	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	58	10	17%	16	28%	18	31%	8	14%	6	10%	32	55%
Not Economically Disadvantaged	207	14	7%	9	4%	68	33%	62	30%	54	26%	184	89%
Not Migrant	265	24	9%	25	9%	86	32%	70	26%	60	23%	216	82%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	265	24	9%	25	9%	86	32%	70	26%	60	23%	216	82%
Parent Not in Armed Forces	265	24	9%	25	9%	86	32%	70	26%	60	23%	216	82%

ANNUAL REGENTS EXAMINATION GEOMETRY (2018-19)



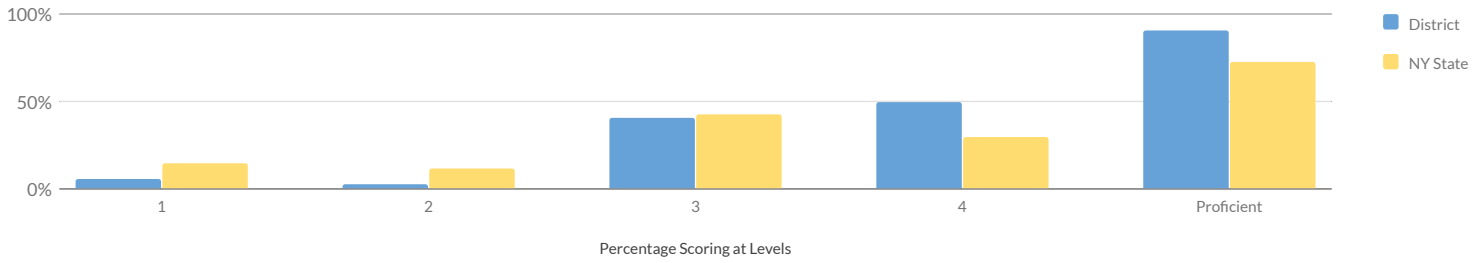
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	224	14	6%	29	13%	105	47%	32	14%	44	20%	181	81%
General Education	193	10	5%	22	11%	87	45%	31	16%	43	22%	161	83%
Students with Disabilities	31	4	13%	7	23%	18	58%	1	3%	1	3%	20	65%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—
White	209	14	7%	27	13%	96	46%	30	14%	42	20%	168	80%
Multiracial	7	0	0%	0	0%	5	71%	1	14%	1	14%	7	100%
Small Group Total	8	0	0%	2	25%	4	50%	1	13%	1	13%	6	75%
Female	111	6	5%	13	12%	49	44%	21	19%	22	20%	92	83%
Male	113	8	7%	16	14%	56	50%	11	10%	22	19%	89	79%
Non-English Language Learners	224	14	6%	29	13%	105	47%	32	14%	44	20%	181	81%
Economically Disadvantaged	40	7	18%	9	23%	17	43%	4	10%	3	8%	24	60%
Not Economically Disadvantaged	184	7	4%	20	11%	88	48%	28	15%	41	22%	157	85%
Not Migrant	224	14	6%	29	13%	105	47%	32	14%	44	20%	181	81%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	223	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	224	14	6%	29	13%	105	47%	32	14%	44	20%	181	81%
Parent Not in Armed Forces	224	14	6%	29	13%	105	47%	32	14%	44	20%	181	81%

ANNUAL REGENTS EXAMINATION ALGEBRA II (2018-19)



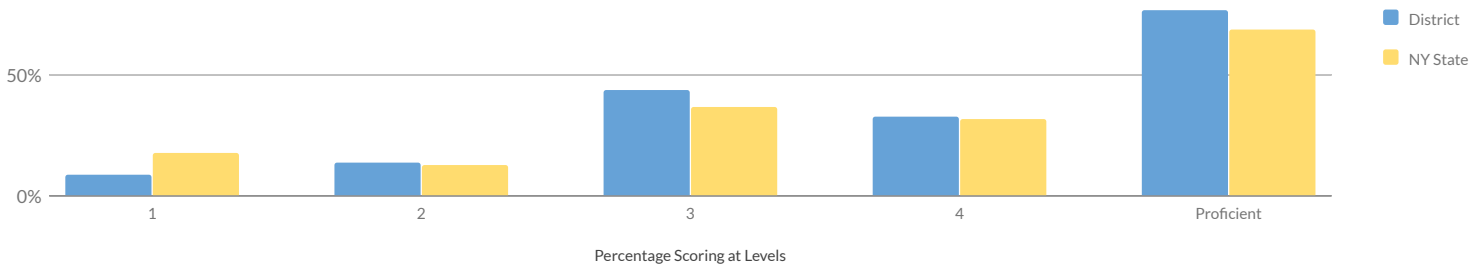
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	155	4	3%	12	8%	62	40%	43	28%	34	22%	139	90%
General Education	150	4	3%	11	7%	59	39%	43	29%	33	22%	135	90%
Students with Disabilities	5	0	0%	1	20%	3	60%	0	0%	1	20%	4	80%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—
White	147	4	3%	12	8%	57	39%	43	29%	31	21%	131	89%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	0	0%	0	0%	5	63%	0	0%	3	38%	8	100%
Female	79	2	3%	7	9%	29	37%	21	27%	20	25%	70	89%
Male	76	2	3%	5	7%	33	43%	22	29%	14	18%	69	91%
Non-English Language Learners	155	4	3%	12	8%	62	40%	43	28%	34	22%	139	90%
Economically Disadvantaged	14	2	14%	2	14%	4	29%	3	21%	3	21%	10	71%
Not Economically Disadvantaged	141	2	1%	10	7%	58	41%	40	28%	31	22%	129	91%
Not Migrant	155	4	3%	12	8%	62	40%	43	28%	34	22%	139	90%
Not Homeless	155	4	3%	12	8%	62	40%	43	28%	34	22%	139	90%
Not in Foster Care	155	4	3%	12	8%	62	40%	43	28%	34	22%	139	90%
Parent Not in Armed Forces	155	4	3%	12	8%	62	40%	43	28%	34	22%	139	90%

ANNUAL REGENTS EXAMINATION LIVING ENVIRONMENT (2018-19)



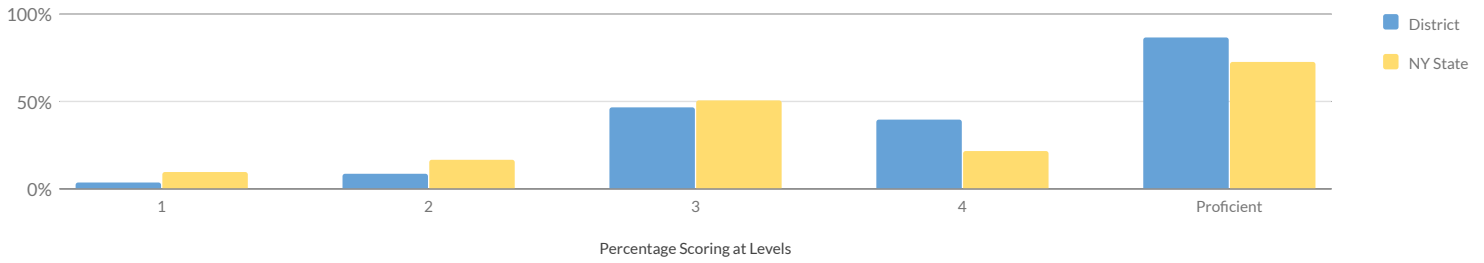
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	232	15	6%	6	3%	94	41%	117	50%	211	91%
General Education	187	1	1%	3	2%	69	37%	114	61%	183	98%
Students with Disabilities	45	14	31%	3	7%	25	56%	3	7%	28	62%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	0	0%	2	40%	3	60%	5	100%
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	215	14	7%	5	2%	87	40%	109	51%	196	91%
Multiracial	5	0	0%	0	0%	2	40%	3	60%	5	100%
Small Group Total	7	1	14%	1	14%	3	43%	2	29%	5	71%
Female	114	8	7%	3	3%	46	40%	57	50%	103	90%
Male	118	7	6%	3	3%	48	41%	60	51%	108	92%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	231	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	45	8	18%	3	7%	24	53%	10	22%	34	76%
Not Economically Disadvantaged	187	7	4%	3	2%	70	37%	107	57%	177	95%
Not Migrant	232	15	6%	6	3%	94	41%	117	50%	211	91%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	231	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	232	15	6%	6	3%	94	41%	117	50%	211	91%
Parent Not in Armed Forces	232	15	6%	6	3%	94	41%	117	50%	211	91%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/EARTH SCIENCE (2018-19)



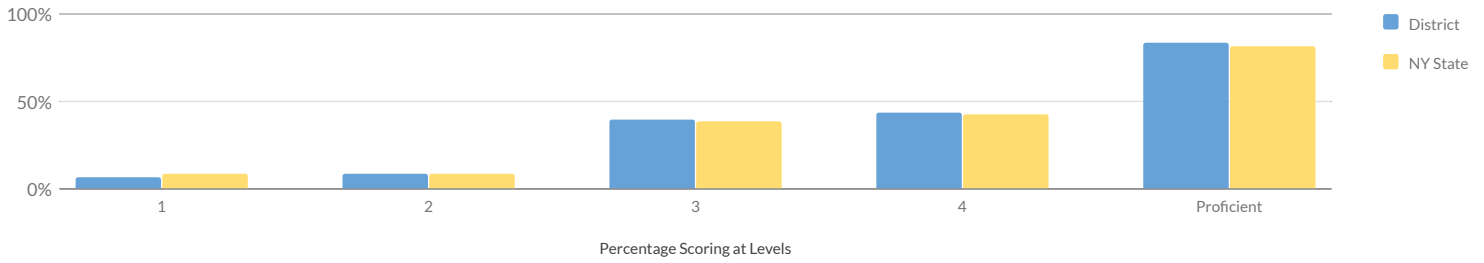
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	232	21	9%	33	14%	101	44%	77	33%	178	77%
General Education	194	7	4%	25	13%	88	45%	74	38%	162	84%
Students with Disabilities	38	14	37%	8	21%	13	34%	3	8%	16	42%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	3	38%	1	13%	3	38%	1	13%	4	50%
White	216	18	8%	31	14%	94	44%	73	34%	167	77%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	0	0%	1	13%	4	50%	3	38%	7	88%
Female	121	12	10%	20	17%	56	46%	33	27%	89	74%
Male	111	9	8%	13	12%	45	41%	44	40%	89	80%
Non-English Language Learners	232	21	9%	33	14%	101	44%	77	33%	178	77%
Economically Disadvantaged	40	11	28%	8	20%	16	40%	5	13%	21	53%
Not Economically Disadvantaged	192	10	5%	25	13%	85	44%	72	38%	157	82%
Not Migrant	232	21	9%	33	14%	101	44%	77	33%	178	77%
Not Homeless	232	21	9%	33	14%	101	44%	77	33%	178	77%
Not in Foster Care	232	21	9%	33	14%	101	44%	77	33%	178	77%
Parent Not in Armed Forces	232	21	9%	33	14%	101	44%	77	33%	178	77%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/CHEMISTRY (2018-19)



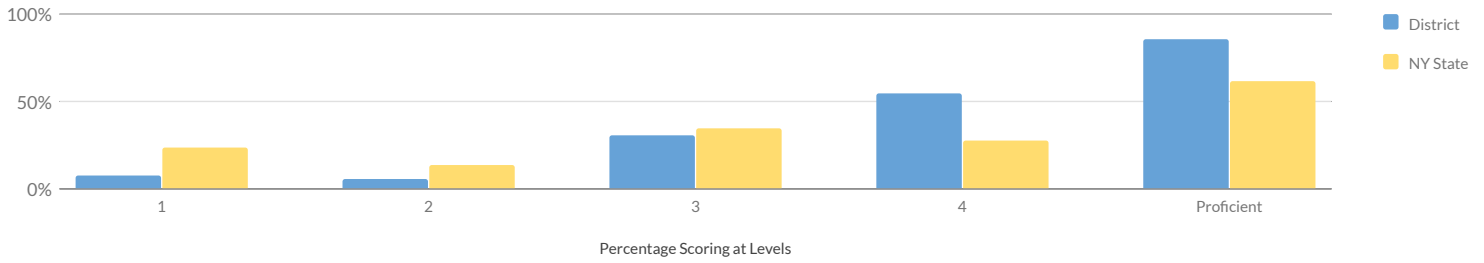
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	139	5	4%	13	9%	66	47%	55	40%	121	87%
General Education	135	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	—	—	—	—	—	—	—	—	—	—
White	132	5	4%	13	10%	63	48%	51	39%	114	86%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	0	0%	3	43%	4	57%	7	100%
Female	80	4	5%	8	10%	39	49%	29	36%	68	85%
Male	59	1	2%	5	8%	27	46%	26	44%	53	90%
Non-English Language Learners	139	5	4%	13	9%	66	47%	55	40%	121	87%
Economically Disadvantaged	10	1	10%	1	10%	5	50%	3	30%	8	80%
Not Economically Disadvantaged	129	4	3%	12	9%	61	47%	52	40%	113	88%
Not Migrant	139	5	4%	13	9%	66	47%	55	40%	121	87%
Not Homeless	139	5	4%	13	9%	66	47%	55	40%	121	87%
Not in Foster Care	139	5	4%	13	9%	66	47%	55	40%	121	87%
Parent Not in Armed Forces	139	5	4%	13	9%	66	47%	55	40%	121	87%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/PHYSICS (2018-19)



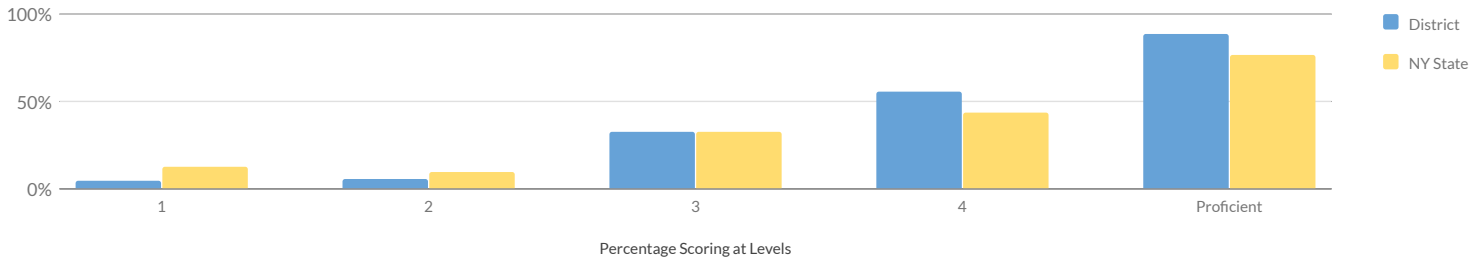
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	70	5	7%	6	9%	28	40%	31	44%	59	84%
General Education	67	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	3	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-
White	67	-	-	-	-	-	-	-	-	-	-
Multiracial	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	70	5	7%	6	9%	28	40%	31	44%	59	84%
Female	34	3	9%	3	9%	11	32%	17	50%	28	82%
Male	36	2	6%	3	8%	17	47%	14	39%	31	86%
Non-English Language Learners	70	5	7%	6	9%	28	40%	31	44%	59	84%
Economically Disadvantaged	5	0	0%	0	0%	1	20%	4	80%	5	100%
Not Economically Disadvantaged	65	5	8%	6	9%	27	42%	27	42%	54	83%
Not Migrant	70	5	7%	6	9%	28	40%	31	44%	59	84%
Not Homeless	70	5	7%	6	9%	28	40%	31	44%	59	84%
Not in Foster Care	70	5	7%	6	9%	28	40%	31	44%	59	84%
Parent Not in Armed Forces	70	5	7%	6	9%	28	40%	31	44%	59	84%

ANNUAL REGENTS TRANSITIONAL EXAM IN GLOBAL HISTORY & GEOGRAPHY (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	241	19	8%	15	6%	75	31%	132	55%	207	86%
General Education	194	4	2%	7	4%	55	28%	128	66%	183	94%
Students with Disabilities	47	15	32%	8	17%	20	43%	4	9%	24	51%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	1	20%	0	0%	2	40%	2	40%	4	80%
White	225	18	8%	14	6%	69	31%	124	55%	193	86%
Multiracial	6	0	0%	0	0%	3	50%	3	50%	6	100%
Small Group Total	5	0	0%	1	20%	1	20%	3	60%	4	80%
Female	115	7	6%	8	7%	37	32%	63	55%	100	87%
Male	126	12	10%	7	6%	38	30%	69	55%	107	85%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	240	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	51	11	22%	8	16%	19	37%	13	25%	32	63%
Not Economically Disadvantaged	190	8	4%	7	4%	56	29%	119	63%	175	92%
Not Migrant	241	19	8%	15	6%	75	31%	132	55%	207	86%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	240	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	241	19	8%	15	6%	75	31%	132	55%	207	86%
Parent Not in Armed Forces	241	19	8%	15	6%	75	31%	132	55%	207	86%

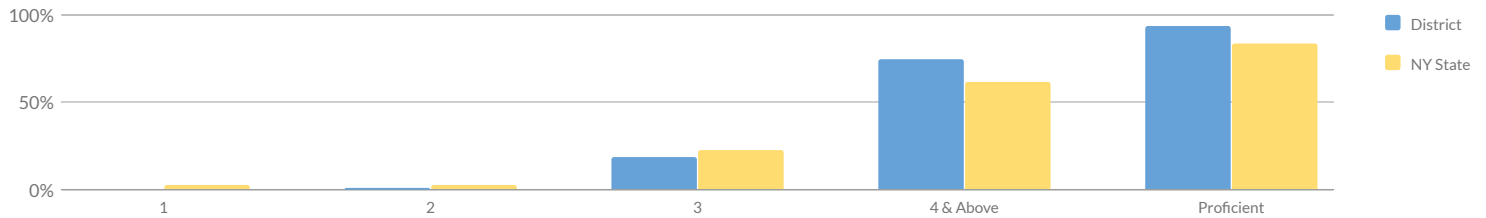
ANNUAL REGENTS EXAMINATION U.S. HISTORY & GOVERNMENT (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	223	12	5%	13	6%	73	33%	125	56%	198	89%
General Education	178	3	2%	9	5%	50	28%	116	65%	166	93%
Students with Disabilities	45	9	20%	4	9%	23	51%	9	20%	32	71%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	0	0%	0	0%	3	50%	3	50%	6	100%
White	209	11	5%	13	6%	66	32%	119	57%	185	89%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	1	13%	0	0%	4	50%	3	38%	7	88%
Female	104	5	5%	6	6%	29	28%	64	62%	93	89%
Male	119	7	6%	7	6%	44	37%	61	51%	105	88%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	222	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	44	5	11%	6	14%	16	36%	17	39%	33	75%
Not Economically Disadvantaged	179	7	4%	7	4%	57	32%	108	60%	165	92%
Not Migrant	223	12	5%	13	6%	73	33%	125	56%	198	89%
Not Homeless	223	12	5%	13	6%	73	33%	125	56%	198	89%
Not in Foster Care	223	12	5%	13	6%	73	33%	125	56%	198	89%
Parent Not in Armed Forces	223	12	5%	13	6%	73	33%	125	56%	198	89%

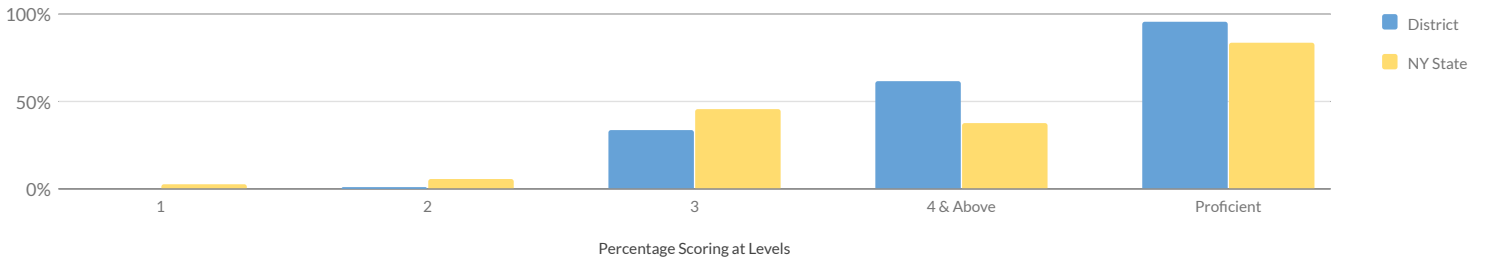
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

2015 TOTAL COHORT REGENTS EXAMINATION IN ELA



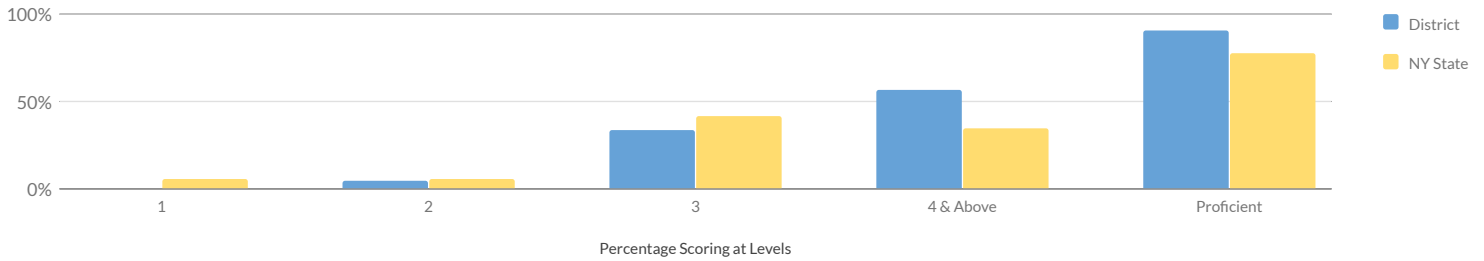
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	234	11	5%	223	95%	0	0%	3	1%	44	19%	176	75%
General Education	192	5	3%	187	97%	0	0%	0	0%	28	15%	159	83%	187	97%
Students with Disabilities	42	6	14%	36	86%	0	0%	3	7%	16	38%	17	40%	33	79%
Asian or Native Hawaiian/Other Pacific Islander	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
White	219	11	5%	208	95%	0	0%	3	1%	42	19%	163	74%	205	94%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Female	114	7	6%	107	94%	0	0%	0	0%	14	12%	93	82%	107	94%
Male	120	4	3%	116	97%	0	0%	3	3%	30	25%	83	69%	113	94%
Non-English Language Learners	234	11	5%	223	95%	0	0%	3	1%	44	19%	176	75%	220	94%
Economically Disadvantaged	45	6	13%	39	87%	0	0%	2	4%	16	36%	21	47%	37	82%
Not Economically Disadvantaged	189	5	3%	184	97%	0	0%	1	1%	28	15%	155	82%	183	97%
Not Migrant	234	11	5%	223	95%	0	0%	3	1%	44	19%	176	75%	220	94%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	11	—	222	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	234	11	5%	223	95%	0	0%	3	1%	44	19%	176	75%	220	94%
Parent Not in Armed Forces	234	11	5%	223	95%	0	0%	3	1%	44	19%	176	75%	220	94%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN MATH



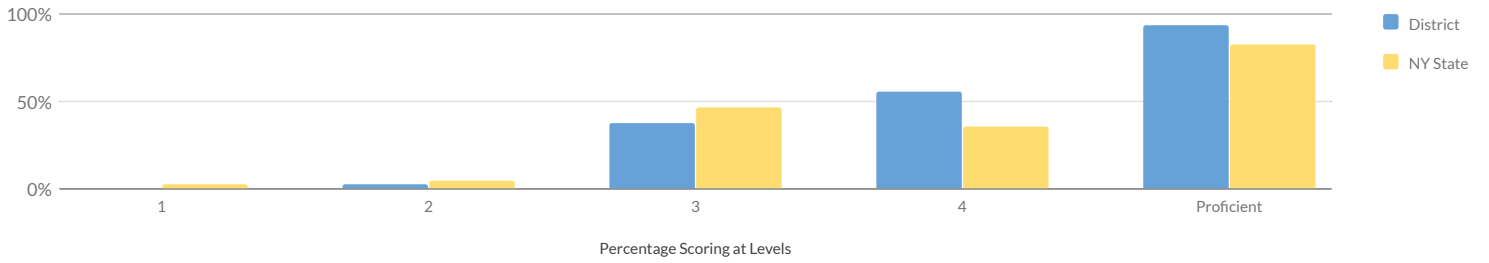
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	234	5	2%	229	98%	1	0%	3	1%	80	34%	145	62%
General Education	192	1	1%	191	99%	0	0%	0	0%	53	28%	138	72%	191	99%
Students with Disabilities	42	4	10%	38	90%	1	2%	3	7%	27	64%	7	17%	34	81%
Asian or Native Hawaiian/Other Pacific Islander	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
White	219	5	2%	214	98%	1	0%	3	1%	72	33%	138	63%	210	96%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	4	80%	1	20%	5	100%
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Female	114	4	4%	110	96%	0	0%	1	1%	27	24%	82	72%	109	96%
Male	120	1	1%	119	99%	1	1%	2	2%	53	44%	63	53%	116	97%
Non-English Language Learners	234	5	2%	229	98%	1	0%	3	1%	80	34%	145	62%	225	96%
Economically Disadvantaged	45	2	4%	43	96%	1	2%	2	4%	24	53%	16	36%	40	89%
Not Economically Disadvantaged	189	3	2%	186	98%	0	0%	1	1%	56	30%	129	68%	185	98%
Not Migrant	234	5	2%	229	98%	1	0%	3	1%	80	34%	145	62%	225	96%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	5	—	228	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	234	5	2%	229	98%	1	0%	3	1%	80	34%	145	62%	225	96%
Parent Not in Armed Forces	234	5	2%	229	98%	1	0%	3	1%	80	34%	145	62%	225	96%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN GLOBAL HISTORY & GEOGRAPHY



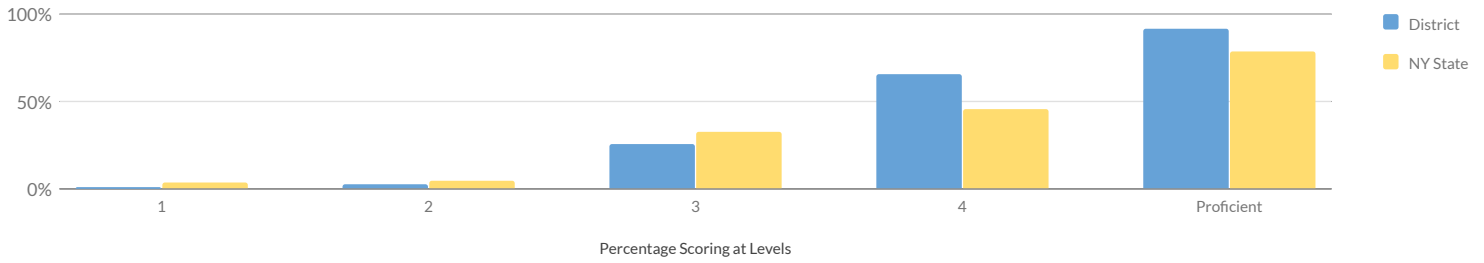
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	234	8	3%	226	97%	1	0%	12	5%	79	34%	134	57%
General Education	192	4	2%	188	98%	0	0%	2	1%	57	30%	129	67%	186	97%
Students with Disabilities	42	4	10%	38	90%	1	2%	10	24%	22	52%	5	12%	27	64%
Asian or Native Hawaiian/Other Pacific Islander	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
White	219	8	4%	211	96%	1	0%	12	5%	73	33%	125	57%	198	90%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	5	100%	0	0%	5	100%
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Female	114	5	4%	109	96%	1	1%	5	4%	37	32%	66	58%	103	90%
Male	120	3	3%	117	98%	0	0%	7	6%	42	35%	68	57%	110	92%
Non-English Language Learners	234	8	3%	226	97%	1	0%	12	5%	79	34%	134	57%	213	91%
Economically Disadvantaged	45	5	11%	40	89%	0	0%	8	18%	18	40%	14	31%	32	71%
Not Economically Disadvantaged	189	3	2%	186	98%	1	1%	4	2%	61	32%	120	63%	181	96%
Not Migrant	234	8	3%	226	97%	1	0%	12	5%	79	34%	134	57%	213	91%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	8	—	225	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	234	8	3%	226	97%	1	0%	12	5%	79	34%	134	57%	213	91%
Parent Not in Armed Forces	234	8	3%	226	97%	1	0%	12	5%	79	34%	134	57%	213	91%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	234	6	3%	228	97%	0	0%	7	3%	89	38%	132	56%	221	94%
General Education	192	1	1%	191	99%	0	0%	1	1%	69	36%	121	63%	190	99%
Students with Disabilities	42	5	12%	37	88%	0	0%	6	14%	20	48%	11	26%	31	74%
Asian or Native Hawaiian/Other Pacific Islander	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
White	219	6	3%	213	97%	0	0%	7	3%	82	37%	124	57%	206	94%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	4	80%	1	20%	5	100%
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Female	114	5	4%	109	96%	0	0%	3	3%	39	34%	67	59%	106	93%
Male	120	1	1%	119	99%	0	0%	4	3%	50	42%	65	54%	115	96%
Non-English Language Learners	234	6	3%	228	97%	0	0%	7	3%	89	38%	132	56%	221	94%
Economically Disadvantaged	45	2	4%	43	96%	0	0%	3	7%	25	56%	15	33%	40	89%
Not Economically Disadvantaged	189	4	2%	185	98%	0	0%	4	2%	64	34%	117	62%	181	96%
Not Migrant	234	6	3%	228	97%	0	0%	7	3%	89	38%	132	56%	221	94%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	6	—	227	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	234	6	3%	228	97%	0	0%	7	3%	89	38%	132	56%	221	94%
Parent Not in Armed Forces	234	6	3%	228	97%	0	0%	7	3%	89	38%	132	56%	221	94%

2015 TOTAL COHORT REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	234	10	4%	224	96%	2	1%	6	3%	62	26%	154	66%	216	92%
General Education	192	5	3%	187	97%	0	0%	3	2%	40	21%	144	75%	184	96%
Students with Disabilities	42	5	12%	37	88%	2	5%	3	7%	22	52%	10	24%	32	76%
Asian or Native Hawaiian/Other Pacific Islander	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
White	219	10	5%	209	95%	2	1%	6	3%	56	26%	145	66%	201	92%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	4	80%	1	20%	5	100%
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Female	114	6	5%	108	95%	0	0%	3	3%	30	26%	75	66%	105	92%
Male	120	4	3%	116	97%	2	2%	3	3%	32	27%	79	66%	111	93%
Non-English Language Learners	234	10	4%	224	96%	2	1%	6	3%	62	26%	154	66%	216	92%
Economically Disadvantaged	45	6	13%	39	87%	1	2%	2	4%	18	40%	18	40%	36	80%
Not Economically Disadvantaged	189	4	2%	185	98%	1	1%	4	2%	44	23%	136	72%	180	95%
Not Migrant	234	10	4%	224	96%	2	1%	6	3%	62	26%	154	66%	216	92%
Homeless	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	10	—	223	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	234	10	4%	224	96%	2	1%	6	3%	62	26%	154	66%	216	92%
Parent Not in Armed Forces	234	10	4%	224	96%	2	1%	6	3%	62	26%	154	66%	216	92%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2018-19)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	0	1	—	—	—	—	—
Grade 1	0	2	—	—	—	—	—
Grade 2	0	2	—	—	—	—	—
Grade 4	0	1	—	—	—	—	—
Grade 6	0	2	—	—	—	—	—
Grade 7	0	2	—	—	—	—	—
Grade 9	0	1	—	—	—	—	—
Grade 11	0	1	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2018-19)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1	Level 2	Level 3	Level 4
Grade 3 ELA	0	2	—	—	—	—
Grade 3 Math	0	2	—	—	—	—
Grade 6 ELA	0	3	—	—	—	—
Grade 6 Math	0	3	—	—	—	—
Grade 7 ELA	0	6	0	2	3	1
Grade 7 Math	0	6	0	1	3	2
Grade 8 ELA	0	4	—	—	—	—
Grade 8 Math	0	4	—	—	—	—
Grade 8 Science	0	4	—	—	—	—
Secondary-Level ELA	14	3	—	—	—	—
Secondary-Level Math	14	3	—	—	—	—
Secondary-Level Science	14	3	—	—	—	—

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

CIVIL RIGHTS DATA COLLECTION (CRDC) (2015-16)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (13.06 megabytes)

Glossary of Terms

Equalized Total Assessed Value 1,801,729,228

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	4	310,302	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	51	11,734,682	0.65
13510	TOWN - CEMETERY LAND	RPTL 446	3	82,936	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	35,604,879	1.98
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	14	14,162,531	0.79
14110	USA - SPECIFIED USES	STATE L 54	1	303,030	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	865,592	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	8,961,425	0.50
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	500,633	0.03
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,084,274	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	7,011,445	0.39
26100	VETERANS ORGANIZATION	RPTL 452	2	446,642	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	706,022	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	22	1,138,461	0.06
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,333,333	0.19
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	1	41,991	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	435	3,880,234	0.22
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	81,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	320	4,689,656	0.26
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	195,002	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	153	3,771,295	0.21
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	131,817	0.01
41150	COLD WAR VETERANS (10%)	RPTL 458-b	3	18,000	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	77	689,178	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	7	108,859	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	72,581	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	2	593,283	0.03
41400	CLERGY	RPTL 460	8	23,027	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	49,606	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	90	5,566,564	0.31
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	823,745	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	261	17,362,939	0.96

Equalized Total Assessed Value 1,801,729,228

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41804	PERSONS AGE 65 OR OVER	RPTL 467	35	1,684,159	0.09
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	73,389	0.00
41834	ENHANCED STAR	RPTL 425	1,027	72,270,494	4.01
41854	BASIC STAR 1999-2000	RPTL 425	3,523	111,615,310	6.19
41864	Basic STAR (land belongs to ot	RPTL 425	1	10,526	0.00
41900	PHYSICALLY DISABLED	RPTL 459	3	123,217	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	23	1,934,882	0.11
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	451,232	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	2,123	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	91,398	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	498,021	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	1,195,623	0.07
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	15	232,555	0.01
Total Exemptions Exclusive of System Exemptions:			6,217	314,536,893	17.46
Total System Exemptions:			0	0	0.00
Totals:			6,217	314,536,893	17.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 13,344,658

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	6,612	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	18,004	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	60,008	0.45
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	15,002	0.11
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	60,000	0.45
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	210,013	1.57
41834	ENHANCED STAR	RPTL 425	9	547,460	4.10
41854	BASIC STAR 1999-2000	RPTL 425	32	955,232	7.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	313,276	2.35
Total Exemptions Exclusive of System Exemptions:			59	2,185,607	16.38
Total System Exemptions:			0	0	0.00
Totals:			59	2,185,607	16.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 175,801,033

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	1,774,694	1.01
13800	SCHOOL DISTRICT	RPTL 408	1	2,951,020	1.68
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	410,612	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,181,633	0.67
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	354,694	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	40	360,000	0.20
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	27,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	540,000	0.31
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	75,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	410,951	0.23
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	41,817	0.02
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	7	63,000	0.04
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	30,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	1,007,778	0.57
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,500,407	0.85
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	634,264	0.36
41834	ENHANCED STAR	RPTL 425	126	8,863,924	5.04
41854	BASIC STAR 1999-2000	RPTL 425	378	11,802,672	6.71
41900	PHYSICALLY DISABLED	RPTL 459	1	8,163	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	553,007	0.31
Total Exemptions Exclusive of System Exemptions:			680	32,599,636	18.54
Total System Exemptions:			0	0	0.00
Totals:			680	32,599,636	18.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 8,553,425

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,000	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	30,000	0.35
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	30,000	0.35
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	163,123	1.91
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	381,000	4.45
41834	ENHANCED STAR	RPTL 425	9	601,200	7.03
41854	BASIC STAR 1999-2000	RPTL 425	11	330,000	3.86
Total Exemptions Exclusive of System Exemptions:			33	1,553,323	18.16
Total System Exemptions:			0	0	0.00
Totals:			33	1,553,323	18.16

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 14,486,511

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	21,447	0.15
13510	TOWN - CEMETERY LAND	RPTL 446	1	65,789	0.45
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	457,500	3.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	197,237	1.36
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	54,000	0.37
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	15,000	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	10,197	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	74,342	0.51
41834	ENHANCED STAR	RPTL 425	6	423,078	2.92
41854	BASIC STAR 1999-2000	RPTL 425	37	1,139,193	7.86
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	91,368	0.63
Total Exemptions Exclusive of System Exemptions:			58	2,549,151	17.60
Total System Exemptions:			0	0	0.00
Totals:			58	2,549,151	17.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 132,533,583

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	986,842	0.74
13510	TOWN - CEMETERY LAND	RPTL 446	1	8,553	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	15,032	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	223,816	0.17
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	312,461	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	433,053	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	85,526	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	31	279,000	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	31	459,211	0.35
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	335,443	0.25
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	12,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	5	45,000	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	7,382	0.01
41400	CLERGY	RPTL 460	1	1,974	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	49,606	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	506,280	0.38
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	1,481,753	1.12
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	35,841	0.03
41834	ENHANCED STAR	RPTL 425	81	5,450,185	4.11
41854	BASIC STAR 1999-2000	RPTL 425	291	8,959,599	6.76
41864	Basic STAR (land belongs to ot	RPTL 425	1	10,526	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	187,565	0.14

Equalized Total Assessed Value 132,533,583

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	60,947	0.05
Total Exemptions Exclusive of System Exemptions:			515	19,947,595	15.05
Total System Exemptions:			0	0	0.00
Totals:			515	19,947,595	15.05

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 176,747,236

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	293,418	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	12	3,997,621	2.26
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	4,671	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	745,647	0.42
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	142,038	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	49	414,246	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	27	367,376	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	257,420	0.15
41164	COLD WAR VETERANS (15%)	RPTL 458-b	7	59,178	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	17	1,313,418	0.74
41800	PERSONS AGE 65 OR OVER	RPTL 467	24	1,528,428	0.86
41804	PERSONS AGE 65 OR OVER	RPTL 467	20	1,014,054	0.57
41834	ENHANCED STAR	RPTL 425	131	8,902,497	5.04
41854	BASIC STAR 1999-2000	RPTL 425	368	11,422,098	6.46
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	169,699	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	2,123	0.00
Total Exemptions Exclusive of System Exemptions:			682	30,633,932	17.33
Total System Exemptions:			0	0	0.00
Totals:			682	30,633,932	17.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 378,222,056

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	16,884	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	15	1,981,603	0.52
13800	SCHOOL DISTRICT	RPTL 408	2	13,598,268	3.60
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	106,061	0.03
14110	USA - SPECIFIED USES	STATE L 54	1	303,030	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,943,724	0.51
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	3,283,983	0.87
26100	VETERANS ORGANIZATION	RPTL 452	1	296,104	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	103,030	0.03
29300	HOSP CORP FOR BENEFIT OF CITY	RPTL 438	1	41,991	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	80	720,000	0.19
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	66	986,905	0.26
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	30,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	35	864,134	0.23
41164	COLD WAR VETERANS (15%)	RPTL 458-b	22	198,000	0.05
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	31,818	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	292,208	0.08
41400	CLERGY	RPTL 460	2	12,988	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	465,132	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	114,986	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	72	4,256,651	1.13
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	73,389	0.02
41834	ENHANCED STAR	RPTL 425	211	14,712,999	3.89
41854	BASIC STAR 1999-2000	RPTL 425	758	24,118,044	6.38

Equalized Total Assessed Value 378,222,056

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	395,503	0.10
Total Exemptions Exclusive of System Exemptions:			1,310	68,956,435	18.23
Total System Exemptions:			0	0	0.00
Totals:			1,310	68,956,435	18.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 846,144,978

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	19	2,940,109	0.35
13800	SCHOOL DISTRICT	RPTL 408	4	19,055,591	2.25
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	13,162,043	1.56
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	865,592	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	5,987,635	0.71
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	188,172	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	1,000,001	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	1,169,892	0.14
26100	VETERANS ORGANIZATION	RPTL 452	1	150,538	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	706,022	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	377,096	0.04
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	3,333,333	0.39
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	219	1,962,984	0.23
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	36,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	141	2,051,156	0.24
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	30,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	69	1,757,265	0.21
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	6,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	33	297,000	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	101,477	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	10,763	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	301,075	0.04
41400	CLERGY	RPTL 460	5	8,065	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	27	1,567,245	0.19
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	708,759	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	104	7,596,439	0.90
41834	ENHANCED STAR	RPTL 425	422	30,490,855	3.60
41854	BASIC STAR 1999-2000	RPTL 425	1,522	48,931,007	5.78
41900	PHYSICALLY DISABLED	RPTL 459	2	115,054	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	1,024,611	0.12
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	32,430	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	1,195,623	0.14

Equalized Total Assessed Value 846,144,978

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	188,709	0.02
Total Exemptions Exclusive of System Exemptions:			2,664	147,348,541	17.41
Total System Exemptions:			0	0	0.00
Totals:			2,664	147,348,541	17.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 25,710,041

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	32,366	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	49,462	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	36,000	0.14
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	90,000	0.35
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	30,000	0.12
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	543,588	2.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	277,135	1.08
41834	ENHANCED STAR	RPTL 425	14	1,004,954	3.91
41854	BASIC STAR 1999-2000	RPTL 425	55	1,738,715	6.76
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	25,807	0.10
Total Exemptions Exclusive of System Exemptions:			98	3,846,027	14.96
Total System Exemptions:			0	0	0.00
Totals:			98	3,846,027	14.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 30,185,707

School District - 384001 Averill Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13510	TOWN - CEMETERY LAND	RPTL 446	1	8,594	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	806,250	2.67
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	84,273	0.28
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	26,615	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	27,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	90,000	0.30
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	45,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	75,885	0.25
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	30,000	0.10
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,000	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	56,771	0.19
41834	ENHANCED STAR	RPTL 425	18	1,273,342	4.22
41854	BASIC STAR 1999-2000	RPTL 425	71	2,218,750	7.35
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	55,729	0.18
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	91,398	0.30
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	18,039	0.06
Total Exemptions Exclusive of System Exemptions:			118	4,916,646	16.29
Total System Exemptions:			0	0	0.00
Totals:			118	4,916,646	16.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____