

The logo for Averill Park Central School District is a circular emblem. At the top, the words "AVERILL PARK" are written in a semi-circle. In the center, the letters "AP" are prominently displayed. Below this, a yellow banner contains the motto "Meeting the needs of and creating opportunities for every student every day". At the bottom of the emblem, the words "CENTRAL SCHOOL DISTRICT" are written in a semi-circle. The entire logo is rendered in a light blue and yellow color scheme.

# **State of the District**

**Presentation to the Board of Education  
July 2020**

2019 - 2020

## The Year in Review



# Goals, Objectives, Action Steps

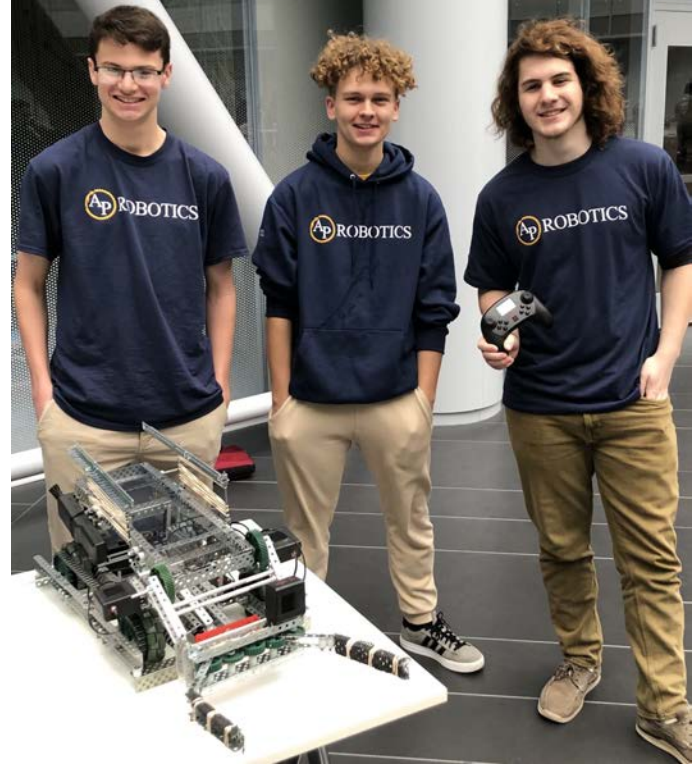
## Goals

- Students will graduate college and career ready.
- Students will productively engage in their school community.
- School staff will ensure student growth through the utilization of data



# Mission

*To meet the needs of  
and create opportunities  
for every student every  
day.*



# Vision

*To create passionate learners who contribute positively to their community and the world.*





# Core Values

Responsibility

Community

Growth

Respect



# Budget

## Preparation:

- \$60,993,612
- Tax Levy Limit
- Reduction through Attrition

## Result:

- 68% Passing Rate for the Budget
- 63% Passing Rate for the Bus Proposition Passed


JUNE 2020 BUDGET EDITION

# Averill Park

#AP\_EveryStudent  
EveryDay

**BUDGET VOTE**  
Tuesday  
June 9, 2020

*Voting will take place using absentee ballots only per Governor Andrew M. Cuomo's Executive Order due to the COVID-19 pandemic. Ballots must be received by 5:00 p.m. on June 9.*



Students and staff went from being in school to remote learning during the 2019-2020 school year.

## 2020-21 Proposed Budget Maintains Rigorous Curriculum; Reduces Staff Through Attrition

On Tuesday, June 9, Averill Park Central School District residents will vote on a spending plan for the 2020-2021 school year that maintains a rigorous academic curriculum and supports diverse extracurricular, arts and athletic programs. The budget will also address the needs of students that will not be filled, a transfer to address an enrollment-based need, and the decision to not fill a new position that was budgeted for.

**Staff:** The District has reduced support staff through attrition, as well. The 2020-2021 budget

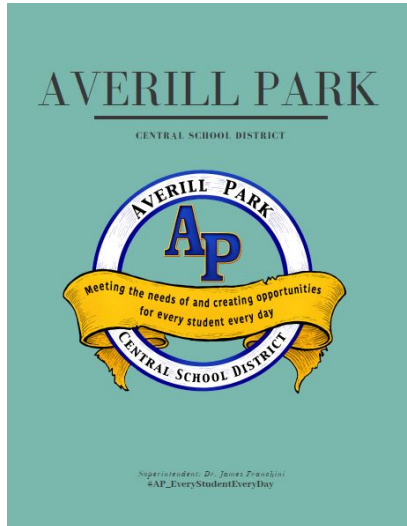
**2020-2021 BUDGET SUMMARY**  
► Proposed Budget

# Branding and Communication

Logo and Hashtag T-shirts

AP: The Magazine

Instagram





# Faculty and Staff

Welcome Back Warrior Tailgate Party

CASDA Friends of Education Award

Recognition of Non-Instructional Employees

CSEA Labor Relations Meetings



# Capital Project

New Architect

Board Sub-Committee

Focus:

- Safety
- PES Guidance Suite
- MHSL Cafeteria
- AMS College and Career Readiness Wing
- Building Condition Survey



# Capital Project

## Communication

- Video Series

## Postponement

- Fall 2020

## \$100,000 Project

- Weight Room
- Scoreboard



# Facilities

## Furniture Upgrades:

- APHS Cafeteria
- AMS Classroom
- PES Library
- APHS Gymnasium Lobby

## APHS Charging Stations



# Safety

Lockdown Kits

Intruder Hardware

Camera System

Video on Emergency Protocols for Substitutes





# Administration Restructuring

Poestenkill ES Principal

AMS Assistant Principal

Director of Teacher and Student Supports

Director of Special Education



# Teaching and Learning

Grade 4 and 5 to Self Contained for '20-'21

ELA Curriculum Work

- Reading League

DLT

- PLCs
- SMART Objectives and Action Steps

Special Education Programmatic Review by CASDA

Future Ready Schools



# Data Culture

*Building a Data Culture Workshop*

Creation of AP Inquiry

Printed Dashboards for Quarterly Analysis

**AP | INQUIRY**



# College and Career Readiness

## 1:1 Device Initiative Expansion

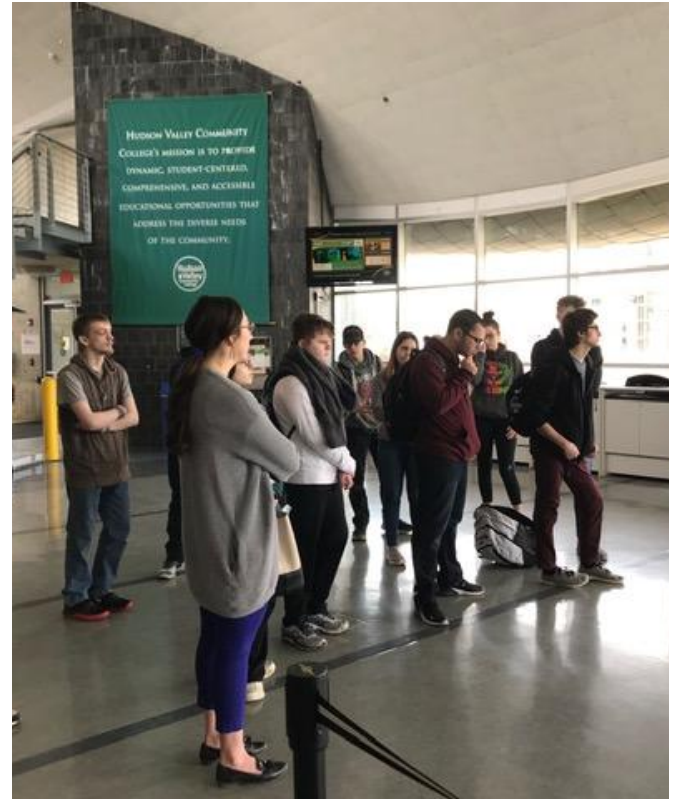
## College in the High School Courses

- New = 7
- Total = 28



## Partnerships

- New = CGCC and SCCC
- Continued = HVCC
- Associates Degree from Excelsior



# Social-Emotional Learning

Screenagers

Trauma Informed Instruction

Panorama Surveys

Community Circles





# Continued Professional Growth

Administrator Summer Workshop

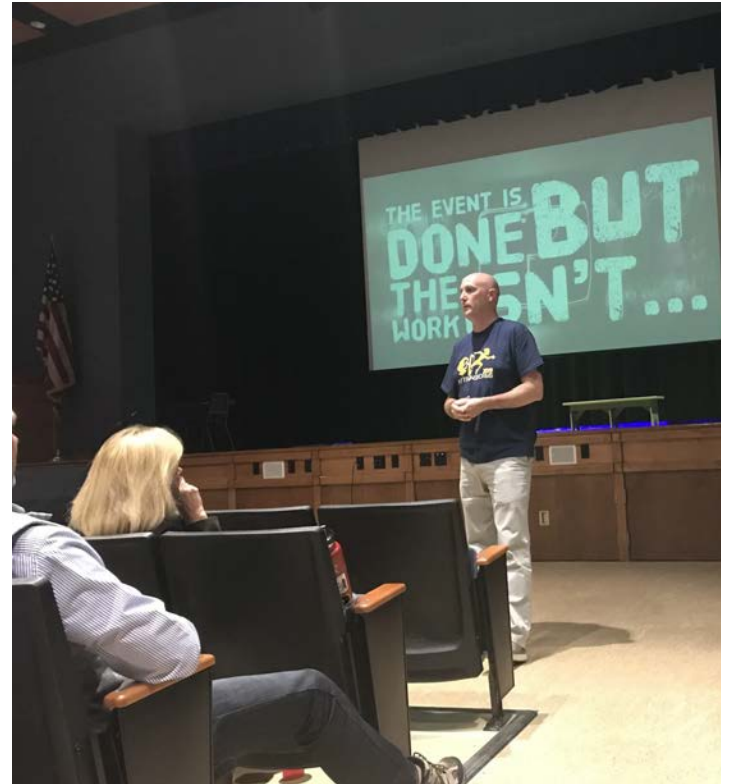
Board of Education/Administration Retreat

AP Transforms

Diversity and Inclusion Training

AP Teacher Institutes

The Reading League



# Community Partnerships

RPI and Data Partnership

SLCA and New Courses

CDPHP and ACCA Kindergarten Program

Nopiates, Rensselaer County Sheriff's Office, APEF and Chris Herren

Nopiates, Kiwanis and the Reverse Parade for Seniors



# Miller Hill - Sand Lake Elementary School

Transitioned from Departmentalized to Self-Contained Instructional Model

Improved Academic Intervention Services through Enhanced Diagnostic Assessments

Daily Classroom Connection Time



# Poestenkill Elementary School

Ronald McDonald House of Albany Fundraiser

PES Kindness Closet

Ray's Cafe and Try-It Tuesdays



# West Sand Lake Elementary School

PTA Boosterthon Fun Run

One School One Book (The World According to Humphrey)

Postcard Project





# Algonquin Middle School



All Students Participated in Counselor Minute Meetings

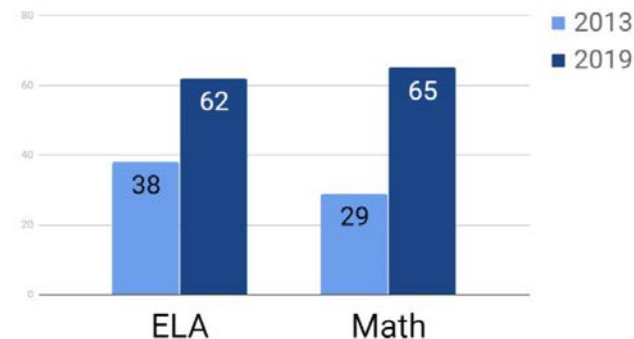
106 Students Participated in Principal Focus Groups

7th Consecutive Year: "Gold Star No Place For Hate School"

**147 Presidential Scholars  
Record Breaking Number!**



Algonquin - NYS Assessment Performance - Grades 6-8



ALGONQUIN MIDDLE SCHOOL

New York State  
Response to Intervention  
Technical Assistance Center



DEMONSTRATION PROJECT SCHOOL

# Averill Park High School

New Peer Tutoring Program in Conjunction with NHS

Staff/Student Mentoring Program

In-School Support Program

Updated RtI Structures and Services

Graduation Rate:

- 2019 - 95%,
  - 56% with Advanced Regents (Increase, New High)
- 2020 - Projected to be 96.4%



# Special Education

Completed 400+ CSE Meetings

Transitioned Evaluations to a Digital Platform

Continued Use of Assistive Technology

Continued Evaluation of Service Models

Transition Specialist



# Athletics

Named a School of Excellence by the NYSPHSAA

Two Section 2 Team Championships

Three Section 2 Individual Championships

Implemented a Student-Athlete Advisory Council

Teams Donated a Total of \$2,400 Worth of Gift Cards



# Transportation

100% Vehicle Inspection Rating

Pandemic Response

- Meal Delivery
- Student Items
- Gifts to Seniors

Training Requirements Met





# Food Service

“Try It Tuesday” at PES

Increased Points of Service at APHS

Purchased Local Produce

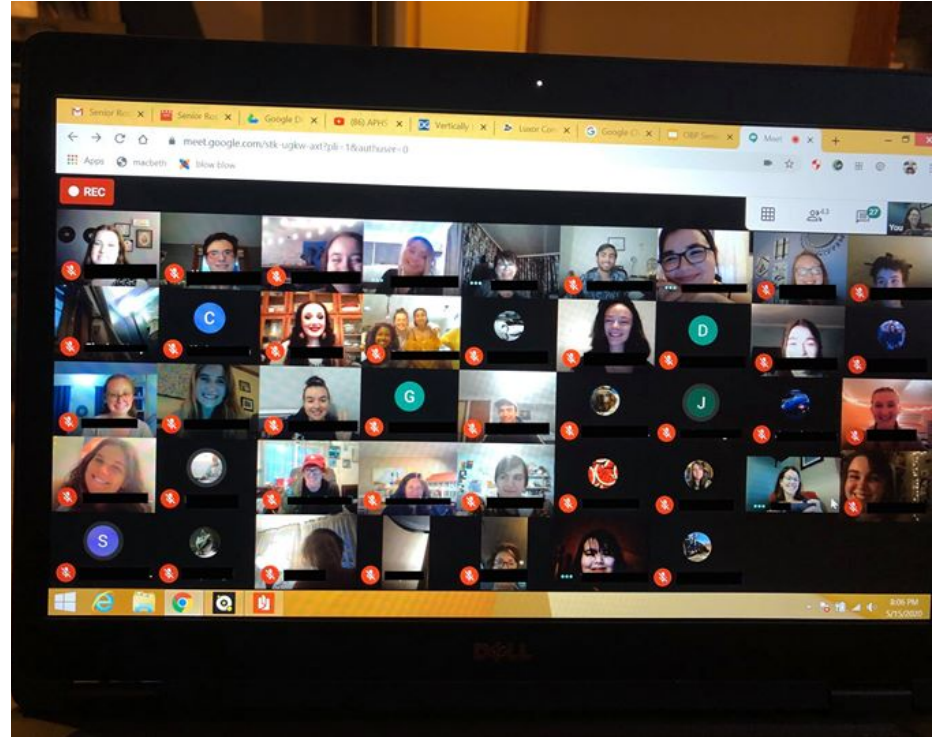


# Technology

COVID-19 Response

Software Request Procedure/Criteria

Improved Tech Support



# Buildings and Grounds

Teaching and Learning Center

CSE Office

Music Department Office

AMS Baseball Field Drainage



# Board Policies

NYSSBA Review

Social Media

Red Flag Law

Harassment





# Advocacy

Forum at Columbia HS

Meet the Legislators through Chamber of Commerce

Advocacy Day at the Capitol

Letters to Federal Representatives





# COVID-19

Meal Distribution and Delivery

Child Care

Continuity of Learning



2020 - 2021

## The Year Ahead



# Goals

## Goal #3

- Data = Culture
- New Focus: Digital Fluency



# COVID-19

## Reopening Task Force and Sub-Committees

- Teaching and Learning
- Social Emotional Learning
- Finance and Operations
- Student and Staff Health
- Staff Culture and Well-Being

## Return to Work Protocol and Training

## Community Survey



# Capital Project

Vote Scheduled for the Fall

Next Steps





# Teaching and Learning

Support Transition to Self Contained Instructional Model

ELA Curriculum (K-5)

- Selection
- Professional Development

Vertical Alignment and Priority Standards

In-Person Summer School



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