

**BUDGET NARRATIVE**

<b>LEA: Averill Park Central School District</b>	<b>FOR TITLE: ARP-ESSER 1% State-Level Reserve- Comprehensive After School</b>
<b>BEDSCODE: 491302060000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>Algonquin Middle School CARES after school program 648 hours for each year 21/22, 22/23, 23/24 \$84,240 #15 CARES After School planning 23 hours for each year 21/22/, 22/23, 23/24 \$2,760 #15 High Dosage Tutoring for 83 hours \$3,091 #16</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>Snacks for Algonquin Middle School CARES after school program 3 years, 21/22, 22/23, 23/24 \$3,000 #15</i>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>FICA - \$6,911 #15, #16</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	