

BUDGET NARRATIVE

LEA: Averill Park Central School District	FOR TITLE: ARP-ESSER 1% State-Level Reserve- Summer Learning & Enrichment
BEDSCODE: 491302060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>2021 Summer School Teachers – 2192 hrs. @ \$40.00 - \$87,670 #15 Summer School PD Hours 2021 – 73 hrs. @ \$40.00 - \$2,920 #15</i>
Code 16 <i>Support Staff Salaries</i>	<i>Summer 2021 Teacher Aide - 65 hrs. @ hourly rate - \$1,467 #15</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>Purchase of food items for 21/22 summer school meals - \$902 #15</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>FICA \$7,043 #15</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	