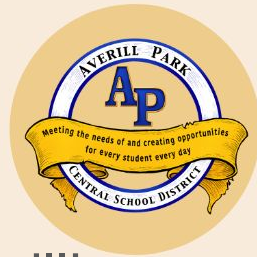


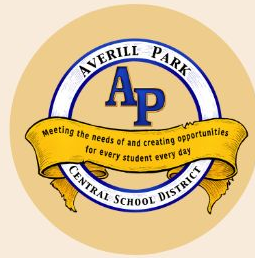
Stimulus Funding Update

February 2023



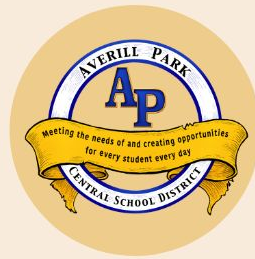
Reminders

- Two funding sources (ARP and CRRSA) totaling \$4.64 million
- Federal money that has some restrictions on how it can be used
- Careful consideration of how to use funding (ongoing versus one-time costs)
- Funds must be expended by a specific date
 - CRRSA: 9/30/23
 - ARP: 9/30/2024



Funding Priorities

- Supporting academic growth
- Coordinating social-emotional learning efforts across district
- Promoting effective use of technology in the classroom
- Developing capacity of our instructional staff
- COVID logistics



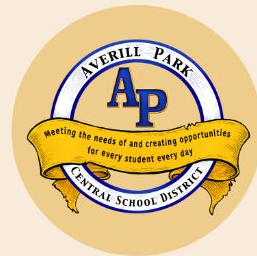
What are the remaining stimulus items?

- Furniture and Technology Purchases (CRRSA - Sept 2023)
- AMS CARES program (ARP for 23-24)
- Four salaries (AIS/ARP for 23-24)



Next Steps

- Manage remaining funds for CRRSA (\$2.64 million) that have to be expended by September 2023
- Continue to evaluate positions/programs included in either allocation for inclusion in local budget or elimination
- Participate in Education Stimulus Fund Monitoring (June 2023 - February 2024)



Thank you!

Public comments can be emailed to:

- arpa@apcsd.org

Additional information:

- <https://averillpark.k12.ny.us/federalstimulusfunds>