

BUDGET NARRATIVE

LEA: Averill Park Central School District	FOR TITLE: CARES Act - GEER
BEDSCODE: 491302060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>St Jude – private school: \$273.55 for PPE and classroom supplies. Doane Stuart – private school: \$54.71 for classroom supplies Standing thermometer scanner – 7 @ \$3,360.96 each \$ 23,526.74</i>
<i>Code 46 Travel Expenses</i>	