The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

= Required Field

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	County		
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Agency Code:

Mailing Address:

491302060000

Agency Name: ____ Averill Park Central School District

Amendment #:

004

Project Number:

5880-21-2575

Contact Person:

Contract #:

Karie Mancino

Tel:

518-674-7068

E-mail Address:

mancinok@apcsd.org

146 Gettle Road, Station 1

Averill Park, NY 12018

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature:

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FOR DEPARTMENT USE ONLY

Program Approval: Kathleen

Date: 131 2023

Finance:

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1/9/2023 9:40 AM

1 of 2

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE	SUBTOTAL DECREASE	
15 - Professional Salaries	School Year 22/23 Decrease - SEL Coordinator & Assistant Sped Director \$90,000; SEL Coordinator \$58,672; Elementary AIS \$54,800 School Year 23/24 - Increase - MS Regular Ed. Teacher \$56,709.12; HS Gudiance Counselor \$60,862.88; AIS Teacher \$107,516.24		\$225,088	\$203,472	
16 - Support Staff Salaries				-	
40 - Purchased Services	Universal Screening Tool - iReady			\$13,170	
45 - Supplies & Materials					
46 - Travel Expenses	Conference travel for 22/23 school year				\$17,875
80 - Employee Benefits	School year 22/23 Decrease - FICA \$15,565.61; TRS \$20,937.27; Wk Cmp \$752.84; Health \$57,116.32 School Year 23/24 Increase - FICA \$17,219.25; TRS \$23,161.58; Wk Cmp \$832.83; Health \$62,586.84		\$103,80		\$94,372
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment				1000	
	Total Increase or Decrease:	(+) \$	328,88	39 (-) \$	328,889
	Net Increase or Decrease:	8	B		
ENTER BUDGET	> Previous Budget Total:		\$	ont to be one of the second	1,310,17
	Proposed Amended Total:		\$		1,310,170