

Averill Park CSD						
Pupil Transportation						
2021-2022 Proposed Budget						
		2020-2021	2021-2022	\$	%	
ACCOUNT	DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	CHANGE	CHANGE	NOTES
Transportation						
A 5510.160-00-0000	BUS DRIVER SALARY	\$1,583,344.00	\$1,551,345.00	-\$31,999.00	-2.02%	Adjust budget to staffing changes: Retirement/resignation breakage
A 5510.161-00-0000	SUPERVISORS OFFICE	162,160.00	164,974.00	\$2,814.00	1.74%	Contractual Increase
A 5510.162-00-0000	MECHANICS	305,292.00	310,883.00	\$5,591.00	1.83%	Contractual Increase
A 5510.163-00-0000	BUS ATTENDANTS	288,904.00	326,304.00	\$37,400.00	12.95%	Added FTE's for COVID-19 from 14 FTE to 16 FTE
A 5510.164-00-0000	MECHANIC OT	14,000.00	20,000.00	\$6,000.00	42.86%	Increase to multi-year trend (Unfilled positions)
A 5510.165-00-0000	SUPERVISORS OFFICE OT	4,000.00	4,000.00	\$0.00	0.00%	
A 5510.166-00-0000	SPORTS & FIELD TRIPS	42,000.00	50,000.00	\$8,000.00	19.05%	Increase to multi-year trend
A 5510.167-00-0000	ATTENDANT SUBS	20,000.00	20,000.00	\$0.00	0.00%	
A 5510.168-00-0000	BUS DRIVER SUBS	78,000.00	78,000.00	\$0.00	0.00%	
A 5510.169-00-0000	BUS DRIVER EXT HRS & OT	45,000.00	55,000.00	\$10,000.00	22.22%	Increase to multi-year trend (Limited subs, Mechanics driving)
A 5510.400-10-0000	CONTRACTUAL - GENERAL	9,500.00	9,500.00	\$0.00	0.00%	
A 5510.400-11-0000	RADIO SYSTEM	11,500.00	11,500.00	\$0.00	0.00%	
A 5510.400-13-0000	PHYSICALS & TESTING	13,500.00	13,500.00	\$0.00	0.00%	
A 5510.400-14-0000	FLEET INSURANCE	88,239.00	88,239.00	\$0.00	0.00%	
A 5510.400-15-0000	CONFERENCE & TRAVEL	500.00	500.00	\$0.00	0.00%	
A 5510.400-16-0000	TOWING	900.00	900.00	\$0.00	0.00%	
A 5510.400-17-0000	CONTRACTUAL BUS REPAIRS	11,000.00	11,000.00	\$0.00	0.00%	
A 5510.400-20-0000	TRAVEL	500.00	500.00	\$0.00	0.00%	
A 5510.400-35-0000	ROUTING & MGT SOFTWARE	7,500.00	7,850.00	\$350.00	4.67%	License pricing increase
A 5510.400-50-0000	ADVERTISING EXP.	100.00	100.00	\$0.00	0.00%	
A 5510.400-90-0000	MISC EXP - 19 A	6,000.00	6,000.00	\$0.00	0.00%	
A 5510.450-10-0000	SUPPLIES GENERAL	17,000.00	17,000.00	\$0.00	0.00%	
A 5510.450-11-0000	TIRES	32,000.00	32,000.00	\$0.00	0.00%	
A 5510.450-12-0000	OIL & LUBRICANTS	15,000.00	15,000.00	\$0.00	0.00%	
A 5510.450-13-0000	TRANS UNIFORMS	22,500.00	22,500.00	\$0.00	0.00%	
A 5510.450-14-0000	TRANS OFFICE SUPPLIES	2,500.00	2,500.00	\$0.00	0.00%	
A 5510.450-16-0000	GASOLINE	85,000.00	85,000.00	\$0.00	0.00%	
A 5510.450-17-0000	DIESEL	217,000.00	217,000.00	\$0.00	0.00%	
A 5510.450-18-0000	AUTOMOTIVE PARTS	103,000.00	103,000.00	\$0.00	0.00%	
A 5510.490-25-0000	NETWORK PRINTER LEASE	3,775.00	3,775.00	\$0.00	0.00%	
5510....DISTRICT TRANSPORTATION		\$3,189,714.00	\$3,227,870.00	\$38,156.00	1.20%	
Transportation Garage						
A 5530.160-00-0000	TRANS CUST WORKER	\$7,100.00	\$8,737.00	\$1,637.00	23.06%	Contractual Increase
A 5530.400-10-0000	CONTRACTUAL-GENERAL	300.00	300.00	\$0.00	0.00%	
A 5530.400-11-0000	GARAGE INSURANCE	15,137.00	15,137.00	\$0.00	0.00%	
A 5530.400-14-0000	REFUSE COLLECTION	5,200.00	5,200.00	\$0.00	0.00%	
A 5530.400-16-0000	WATER & SEWER	1,650.00	1,650.00	\$0.00	0.00%	
A 5530.400-17-0000	GARAGE ELECTRIC	20,000.00	20,000.00	\$0.00	0.00%	
A 5530.400-18-0000	PROPANE GAS	15,500.00	15,500.00	\$0.00	0.00%	
A 5530.400-45-0000	BLDG & EQUIP REPAIR	10,000.00	18,170.00	\$8,170.00	81.70%	Door repair planning - partial, 44 door replacement capital project
A 5530.450-10-0000	SUPPLIES - GENERAL	3,000.00	3,000.00	\$0.00	0.00%	
5530....GARAGE BUILDING		\$77,887.00	\$87,694.00	\$9,807.00	12.59%	
55....PUPIL TRANSPORTATION: TOTAL		\$3,267,601.00	\$3,315,564.00	\$47,963.00	1.47%	



TO: Averill Park Central School district
ATTN: Mark Premo
FROM: Eric Meichtry
DATE: 1/29/2021
RE: Operator and general service of sectional door per door

Job location: 145 Gettle Road, Averill Park, NY 12018

Remove and dispose of (1) existing commercial door operators (CDO). Furnish and install (1) Liftmaster model H753L5 Commercial heavy duty hoist operator, $\frac{3}{4}$ horsepower motor on a door of choice. Include chain hoist manual reversion, factory installed solenoid brake, (1) 3 button station, and a yellow monitored electric bottom edge entrapment protection across base of the bottom section completer with a take up reel wiring. Replace all of the rollers on the door. Lubricate and fully inspect door itself, report any flaws found that is larger than a general service item.

Includes access and use to client's scissor lift during the time of install. Includes prevailing wages per publically funded new install project in NY State.

Total Price: \$4085.00

Quote valid for 30 days. Authorizing signature or a PO required to place operator on order. Balance due upon completion immediately upon work completion as described in this contract.

Leo's Overhead Doors is the only door company that is accredited with the IDEA in the Capital Region, which proves that we are reputable, reliable, and experienced. Quality is our promise to you.

To accept please sign below.

Authorized signature

Date

Phone: 518-274-4455 Fax: 518-274-2373
540 Pawling Ave. Troy, N.Y. 12180



Averill Park CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 11/30/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.160-00-0000	BUS DRIVER SALARY	1,583,344.00	-31,982.22	1,551,361.78	383,564.44	1,042,283.26	125,514.08
A 5510.161-00-0000	SUPERVISORS OFFICE	162,160.00	202.78	162,362.78	68,809.36	93,553.42	0.00
A 5510.162-00-0000	MECHANICS	305,292.00	0.00	305,292.00	111,341.92	134,883.63	59,066.45
A 5510.163-00-0000	BUS ATTENDANTS	288,904.00	30,321.01	319,225.01	87,919.76	231,305.25	0.00
A 5510.164-00-0000	MECHANIC OT	14,000.00	0.00	14,000.00	6,709.91	0.00	7,290.09
A 5510.165-00-0000	SUPERVISORS OFFICE OT	4,000.00	3,208.53	7,208.53	7,208.53	0.00	0.00
A 5510.166-00-0000	SPORTS & FIELD TRIPS	42,000.00	-2,750.10	39,249.90	3,280.38	0.00	35,969.52
A 5510.167-00-0000	ATTENDANT SUBS	20,000.00	0.00	20,000.00	15,868.95	0.00	4,131.05
A 5510.168-00-0000	BUS DRIVER SUBS	78,000.00	0.00	78,000.00	14,358.03	0.00	63,641.97
A 5510.169-00-0000	BUS DRIVER EXT HRS & OT	45,000.00	-1,568.80	43,431.20	20,330.95	0.00	23,100.25
A 5510.400-10-0000	CONTRACTUAL - GENERAL	9,500.00	0.00	9,500.00	701.86	5,538.13	3,260.01
A 5510.400-11-0000	RADIO SYSTEM	11,500.00	0.00	11,500.00	3,740.00	6,260.00	1,500.00
A 5510.400-13-0000	PHYSICALS & TESTING	13,500.00	0.00	13,500.00	2,201.00	5,009.00	6,290.00
A 5510.400-14-0000	FLEET INSURANCE	88,239.00	0.00	88,239.00	59,249.00	0.00	28,990.00
A 5510.400-15-0000	CONFERENCE & TRAVEL	500.00	0.00	500.00	0.00	500.00	0.00
A 5510.400-16-0000	TOWING	900.00	0.00	900.00	0.00	900.00	0.00
A 5510.400-17-0000	CONTRACTUAL BUS REPAIRS	11,000.00	0.00	11,000.00	593.00	3,607.00	6,800.00
A 5510.400-20-0000	TRAVEL	500.00	0.00	500.00	103.62	396.38	0.00
A 5510.400-35-0000	ROUTING & MGT SOFTWARE	7,500.00	350.00	7,850.00	7,850.00	0.00	0.00
A 5510.400-50-0000	ADVERTISING EXP.	100.00	0.00	100.00	0.00	0.00	100.00
A 5510.400-90-0000	MISC EXP - 19 A	6,000.00	0.00	6,000.00	1,217.66	1,262.34	3,520.00
A 5510.450-10-0000	SUPPLIES GENERAL	17,000.00	178.87	17,178.87	8,206.74	4,272.13	4,700.00
A 5510.450-11-0000	TIRES	32,000.00	0.00	32,000.00	8,126.30	21,873.70	2,000.00
A 5510.450-12-0000	OIL & LUBRICANTS	15,000.00	0.00	15,000.00	939.00	11,000.00	3,061.00
A 5510.450-13-0000	TRANS UNIFORMS	22,500.00	295.20	22,795.20	7,534.70	8,054.96	7,205.54
A 5510.450-14-0000	TRANS OFFICE SUPPLIES	2,500.00	0.00	2,500.00	1,286.57	741.39	472.04
A 5510.450-16-0000	GASOLINE	85,000.00	11,004.98	96,004.98	33,201.04	57,078.36	5,725.58
A 5510.450-17-0000	DIESEL	217,000.00	1,657.21	218,657.21	15,656.71	86,350.50	116,650.00
A 5510.450-18-0000	AUTOMOTIVE PARTS	103,000.00	135.49	103,135.49	32,678.28	43,148.07	27,309.14
A 5510.490-25-0000	NETWORK PRINTER LEASE	3,775.00	0.00	3,775.00	755.00	3,020.00	0.00
5510	DISTRICT TRANSPORT-MEDICAID	3,189,714.00	11,052.95	3,200,766.95	903,432.71	1,761,037.52	536,296.72
A 5530.160-00-0000	TRANS CUST WORKER	7,100.00	1,568.80	8,668.80	2,476.80	6,192.00	0.00
A 5530.169-00-0000	TRANS CUST WORKER EXT HRS & OT	0.00	1,000.00	1,000.00	897.84	0.00	102.16

Averill Park CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 11/30/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5530.400-10-0000	CONTRACTUAL - GENERAL	300.00	0.00	300.00	0.00	0.00	300.00
A 5530.400-11-0000	GARAGE INSURANCE	15,137.00	0.00	15,137.00	0.00	0.00	15,137.00
A 5530.400-14-0000	REFUSE COLLECTION	5,200.00	0.00	5,200.00	0.00	0.00	5,200.00
A 5530.400-16-0000	WATER & SEWER	1,650.00	0.00	1,650.00	0.00	0.00	1,650.00
A 5530.400-17-0000	GARAGE ELECTRIC	20,000.00	0.00	20,000.00	9,901.74	0.00	10,098.26
A 5530.400-18-0000	PROPANE GAS	15,500.00	0.00	15,500.00	290.35	15,209.65	0.00
A 5530.400-45-0000	BLDG & EQUIP REPAIR	10,000.00	9,802.15	19,802.15	10,291.93	7,510.22	2,000.00
A 5530.450-10-0000	SUPPLIES - GENERAL	3,000.00	0.00	3,000.00	1,533.12	466.88	1,000.00
5530	GARAGE BUILDING	77,887.00	12,370.95	90,257.95	25,391.78	29,378.75	35,487.42
55		3,267,601.00	23,423.90	3,291,024.90	928,824.49	1,790,416.27	571,784.14
5		3,267,601.00	23,423.90	3,291,024.90	928,824.49	1,790,416.27	571,784.14
	Fund ATotals:	3,267,601.00	23,423.90	3,291,024.90	928,824.49	1,790,416.27	571,784.14
Grand Totals:		3,267,601.00	23,423.90	3,291,024.90	928,824.49	1,790,416.27	571,784.14

Averill Park CSD

Appropriation Status Detail Report By Function From 7/1/2019 To 6/30/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.160-00-0000	BUS DRIVER SALARY	1,443,201.00	4,471.15	1,447,672.15	1,437,214.00	0.00	10,458.15
A 5510.161-00-0000	SUPERVISORS OFFICE	149,586.00	12,638.87	162,224.87	162,224.81	0.00	0.06
A 5510.162-00-0000	MECHANICS	301,378.00	-3,800.63	297,577.37	244,728.04	0.00	52,849.33
A 5510.163-00-0000	BUS ATTENDANTS	258,381.00	13,410.93	271,791.93	271,791.93	0.00	0.00
A 5510.164-00-0000	MECHANIC OT	14,000.00	3,500.00	17,500.00	17,279.24	0.00	220.76
A 5510.165-00-0000	SUPERVISORS OFFICE OT	4,000.00	3,000.00	7,000.00	6,767.92	0.00	232.08
A 5510.166-00-0000	SPORTS & FIELD TRIPS	42,000.00	-1,764.18	40,235.82	38,416.66	0.00	1,819.16
A 5510.167-00-0000	ATTENDANT SUBS	20,000.00	16,987.35	36,987.35	36,987.35	0.00	0.00
A 5510.168-00-0000	BUS DRIVER SUBS	78,000.00	450.00	78,450.00	38,529.06	0.00	39,920.94
A 5510.169-00-0000	BUS DRIVER EXT HRS & OT	45,000.00	8,971.31	53,971.31	53,971.31	0.00	0.00
A 5510.400-10-0000	CONTRACTUAL - GENERAL	9,500.00	-356.00	9,144.00	4,003.87	0.00	5,140.13
A 5510.400-11-0000	RADIO SYSTEM	11,500.00	4,000.00	15,500.00	13,090.00	0.00	2,410.00
A 5510.400-13-0000	PHYSICALS & TESTING	13,500.00	359.43	13,859.43	13,859.43	0.00	0.00
A 5510.400-14-0000	FLEET INSURANCE	88,239.00	0.00	88,239.00	88,239.00	0.00	0.00
A 5510.400-15-0000	CONFERENCE & TRAVEL	500.00	0.00	500.00	0.00	0.00	500.00
A 5510.400-16-0000	TOWING	900.00	0.00	900.00	0.00	0.00	900.00
A 5510.400-17-0000	CONTRACTUAL BUS REPAIRS	11,000.00	11,000.00	22,000.00	15,769.09	0.00	6,230.91
A 5510.400-18-0000	CONTRACTUAL BUS	0.00	1,897.50	1,897.50	1,897.50	0.00	0.00
A 5510.400-20-0000	TRAVEL	500.00	-9.43	490.57	343.53	0.00	147.04
A 5510.400-35-0000	ROUTING & MGT SOFTWARE	5,500.00	5,850.00	11,350.00	10,850.00	0.00	500.00
A 5510.400-50-0000	ADVERTISING EXP.	100.00	0.00	100.00	0.00	0.00	100.00
A 5510.400-90-0000	MISC EXP - 19 A	6,000.00	-866.69	5,133.31	1,650.93	0.00	3,482.38
A 5510.450-10-0000	SUPPLIES GENERAL	17,000.00	6,716.69	23,716.69	18,306.25	178.87	5,231.57
A 5510.450-11-0000	TIRES	32,000.00	24,000.00	56,000.00	54,684.49	0.00	1,315.51
A 5510.450-12-0000	OIL & LUBRICANTS	15,000.00	0.00	15,000.00	12,642.66	0.00	2,357.34
A 5510.450-13-0000	TRANS UNIFORMS	22,500.00	0.00	22,500.00	17,608.89	295.20	4,595.91
A 5510.450-14-0000	TRANS OFFICE SUPPLIES	2,500.00	4,000.00	6,500.00	3,756.84	0.00	2,743.16
A 5510.450-16-0000	GASOLINE	85,000.00	8,298.59	93,298.59	82,293.61	11,004.98	0.00
A 5510.450-17-0000	DIESEL	217,000.00	-99,248.59	117,751.41	76,242.21	2,007.21	39,501.99
A 5510.450-18-0000	AUTOMOTIVE PARTS	103,000.00	3,800.00	106,800.00	75,338.49	135.49	31,326.02
A 5510.490-25-0099	NETWORK PRINTER LEASE	3,775.00	0.00	3,775.00	3,775.00	0.00	0.00
5510	DISTRICT TRANSPORT-MEDICAID	3,000,560.00	27,306.30	3,027,866.30	2,802,262.11	13,621.75	211,982.44
A 5530.160-00-0000	TRANS CUST WORKER	6,727.00	0.00	6,727.00	6,694.38	0.00	32.62

Averill Park CSD

Appropriation Status Detail Report By Function From 7/1/2019 To 6/30/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available	
A 5530.169-00-0000	TRANS CUST WORKER EXT HRS & OT	0.00	828.72	828.72	828.72	0.00	0.00	
A 5530.400-10-0000	CONTRACTUAL - GENERAL	300.00	0.00	300.00	0.00	0.00	300.00	
A 5530.400-11-0000	GARAGE INSURANCE	15,137.00	0.00	15,137.00	15,137.00	0.00	0.00	
A 5530.400-14-0000	REFUSE COLLECTION	5,200.00	0.00	5,200.00	5,200.00	0.00	0.00	
A 5530.400-16-0000	WATER & SEWER	1,650.00	-264.72	1,385.28	940.94	0.00	444.34	
A 5530.400-17-0000	GARAGE ELECTRIC	20,000.00	-2,000.00	18,000.00	16,502.90	0.00	1,497.10	
A 5530.400-18-0000	PROPANE GAS	15,500.00	5,264.72	20,764.72	17,673.50	0.00	3,091.22	
A 5530.400-45-0000	BLDG & EQUIP REPAIR	10,000.00	28,456.00	38,456.00	11,176.80	9,802.15	17,477.05	
A 5530.450-10-0000	SUPPLIES - GENERAL	3,000.00	5,000.00	8,000.00	4,284.74	0.00	3,715.26	
5530	GARAGE BUILDING	*	77,514.00	37,284.72	114,798.72	78,438.98	9,802.15	26,557.59
55		**	3,078,074.00	64,591.02	3,142,665.02	2,880,701.09	23,423.90	238,540.03
5		***	3,078,074.00	64,591.02	3,142,665.02	2,880,701.09	23,423.90	238,540.03
	Fund ATotals:		3,078,074.00	64,591.02	3,142,665.02	2,880,701.09	23,423.90	238,540.03
	Grand Totals:		3,078,074.00	64,591.02	3,142,665.02	2,880,701.09	23,423.90	238,540.03

Averill Park CSD



Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.160-00-0000	BUS DRIVER SALARY	1,413,055.00	-43,060.99	1,369,994.01	1,368,383.70	0.00	1,610.31
A 5510.161-00-0000	SUPERVISORS OFFICE	141,412.00	500.30	141,912.30	141,499.95	0.00	412.35
A 5510.162-00-0000	MECHANICS	260,763.00	0.00	260,763.00	258,722.22	0.00	2,040.78
A 5510.163-00-0000	BUS ATTENDANTS	253,447.00	0.00	253,447.00	242,903.86	0.00	10,543.14
A 5510.164-00-0000	MECHANIC OT	14,000.00	6,555.31	20,555.31	20,555.31	0.00	0.00
A 5510.165-00-0000	SUPERVISORS OFFICE OT	4,000.00	3,263.71	7,263.71	7,263.71	0.00	0.00
A 5510.166-00-0000	SPORTS & FIELD TRIPS	50,000.00	8,036.35	58,036.35	58,036.35	0.00	0.00
A 5510.167-00-0000	ATTENDANT SUBS	20,000.00	19,352.44	39,352.44	39,352.44	0.00	0.00
A 5510.168-00-0000	BUS DRIVER SUBS	78,000.00	4,789.13	82,789.13	82,789.13	0.00	0.00
A 5510.169-00-0000	BUS DRIVER EXT HRS & OT	45,000.00	22,902.83	67,902.83	67,902.83	0.00	0.00
A 5510.200-00-0000	EQUIPMENT	0.00	112,905.33	112,905.33	109,422.24	0.00	3,483.09
A 5510.400-10-0000	CONTRACTUAL - GENERAL	9,500.00	-2,000.00	7,500.00	7,459.35	0.00	40.65
A 5510.400-11-0000	RADIO SYSTEM	9,000.00	0.00	9,000.00	8,728.00	0.00	272.00
A 5510.400-13-0000	PHYSICALS & TESTING	13,500.00	4,049.85	17,549.85	17,549.85	0.00	0.00
A 5510.400-14-0000	FLEET INSURANCE	88,239.00	0.00	88,239.00	88,239.00	0.00	0.00
A 5510.400-15-0000	CONFERENCE & TRAVEL	500.00	0.00	500.00	50.00	0.00	450.00
A 5510.400-16-0000	TOWING	900.00	0.00	900.00	450.00	0.00	450.00
A 5510.400-17-0000	CONTRACTUAL BUS REPAIRS	11,000.00	-1,850.00	9,150.00	5,730.57	0.00	3,419.43
A 5510.400-18-0000	CONTRACTUAL BUS	0.00	2,450.00	2,450.00	2,450.00	0.00	0.00
A 5510.400-19-0000	MILEAGE - PARENT TRANSPORT	0.00	300.00	300.00	1,318.59	0.00	-1,018.59
A 5510.400-20-0000	TRAVEL	500.00	1,000.00	1,500.00	920.79	0.00	579.21
A 5510.400-35-0000	ROUTING & MGT SOFTWARE	5,000.00	950.00	5,950.00	5,325.00	0.00	625.00
A 5510.400-50-0000	ADVERTISING EXP.	100.00	0.00	100.00	0.00	0.00	100.00
A 5510.400-90-0000	MISC EXP - 19 A	6,000.00	1,000.00	7,000.00	4,770.64	0.00	2,229.36
A 5510.450-10-0000	SUPPLIES GENERAL	17,000.00	6,476.83	23,476.83	23,476.83	0.00	0.00
A 5510.450-11-0000	TIRES	32,000.00	1,100.00	33,100.00	31,366.57	0.00	1,733.43
A 5510.450-12-0000	OIL & LUBRICANTS	15,000.00	600.00	15,600.00	15,315.08	0.00	284.92
A 5510.450-13-0000	TRANS UNIFORMS	22,500.00	679.97	23,179.97	23,179.95	0.00	0.02
A 5510.450-14-0000	TRANS OFFICE SUPPLIES	2,500.00	1,014.20	3,514.20	2,217.21	0.00	1,296.99
A 5510.450-16-0000	GASOLINE	85,000.00	21,165.96	106,165.96	106,165.96	0.00	0.00
A 5510.450-17-0000	DIESEL	220,000.00	-89,650.00	130,350.00	129,129.26	0.00	1,220.74
A 5510.450-18-0000	AUTOMOTIVE PARTS	103,000.00	-5,084.64	97,915.36	97,915.36	0.00	0.00
A 5510.490-25-0099	NETWORK PRINTER LEASE	3,775.00	0.00	3,775.00	3,775.00	0.00	0.00

Averill Park CSD



Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
5510	DISTRICT TRANSPORT-MEDICAID	*	2,924,691.00	77,446.58	3,002,137.58	2,972,364.75	0.00	29,772.83
A 5530.160-00-0000	TRANS CUST WORKER		9,732.00	-58.04	9,673.96	7,298.31	0.00	2,375.65
A 5530.169-00-0000	TRANS CUST WORKER EXT HRS & OT		0.00	1,597.94	1,597.94	1,597.94	0.00	0.00
A 5530.400-10-0000	CONTRACTUAL - GENERAL		300.00	-135.96	164.04	0.00	0.00	164.04
A 5530.400-11-0000	GARAGE INSURANCE		15,137.00	0.00	15,137.00	15,137.00	0.00	0.00
A 5530.400-14-0000	REFUSE COLLECTION		5,200.00	0.00	5,200.00	5,200.00	0.00	0.00
A 5530.400-16-0000	WATER & SEWER		1,650.00	1,650.63	3,300.63	3,300.63	0.00	0.00
A 5530.400-17-0000	GARAGE ELECTRIC		20,000.00	-80.62	19,919.38	16,606.65	0.00	3,312.73
A 5530.400-18-0000	PROPANE GAS		15,500.00	7,500.00	23,000.00	20,630.44	0.00	2,369.56
A 5530.400-45-0000	BLDG & EQUIP REPAIR		7,000.00	42,955.58	49,955.58	44,379.28	0.00	5,576.30
A 5530.450-10-0000	SUPPLIES - GENERAL		3,000.00	0.00	3,000.00	2,785.34	0.00	214.66
5530	GARAGE BUILDING	*	77,519.00	53,429.53	130,948.53	116,935.59	0.00	14,012.94
55		**	3,002,210.00	130,876.11	3,133,086.11	3,089,300.34	0.00	43,785.77
5		***	3,002,210.00	130,876.11	3,133,086.11	3,089,300.34	0.00	43,785.77
	Fund ATotals:		3,002,210.00	130,876.11	3,133,086.11	3,089,300.34	0.00	43,785.77
Grand Totals:			3,002,210.00	130,876.11	3,133,086.11	3,089,300.34	0.00	43,785.77

D.L. CARR DISTRIBUTORS, INC.

44 WOODBURY WAY
 SYOSSET, NY 11791
 PHONE: 516-249-4920
 FAX: 516-249-3093

Quotation

DATE	Quote #
5/6/2019	1073

NAME / ADDRESS
Averill Park CSD 145 Gettle Road Averill Park, NY 12018 Attn: Mark Premo

DELIVERY	TERMS	REP	FOB
TBD	Net 30	EC	N/A

ITEM	DESCRIPTION	QTY	COST	TOTAL
Lift System	ECO-LIFT: Stertil-Koni Model ECO-60-13: Inground Scissor Lift, 60,000 lbs. capacity, 13 ft. (156") travel range of moveable scissor, Ebright smart control system, Complete with standard school bus adapter kit.	2	105,927.00	211,854.00
Miscellaneous	Stertil-Koni Model CB322: Additional Bridge Bracket	2	856.00	1,712.00
Miscellaneous	Stertil-Koni Model CO1150-00: Additional Cover Plate	2	636.00	1,272.00
Miscellaneous	Anchor & Shim Package for ECO-60-13 (Necessary for Installation)	2	695.00	1,390.00
Accessories	OPTIONAL EQUIPMENT: Stertil-Koni Model RBV050-00: Detachable wired remote control for ECO 60-13, Includes 35 ft. cable & military style quick disconnect (Recommended)	2	3,270.00	6,540.00
Accessories	Stertil-Koni Model ECO-60-AWBP: Programmable Automatic Wheel Base Positioning for ECO-60-13	2	2,370.00	4,740.00
Installation	LIFT INSTALLATION: Installation of above Lift System (Into customer provided pit per Stertil-Koni drawings) *Equipment pricing includes shipping to destination	2	8,200.00	16,400.00

Thank you for your interest in our products.	TOTAL
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SIGNATURE _____

D.L. CARR DISTRIBUTORS, INC.

44 WOODBURY WAY
 SYOSSET, NY 11791
 PHONE: 516-249-4920
 FAX: 516-249-3093

Quotation

DATE	Quote #
5/6/2019	1073

NAME / ADDRESS
Averill Park CSD 145 Gettle Road Averill Park, NY 12018 Attn: Mark Premo

DELIVERY	TERMS	REP	FOB
TBD	Net 30	EC	N/A

ITEM	DESCRIPTION	QTY	COST	TOTAL
	<p>*Above equipment pricing is in accordance with New York State OGS Contract PC-67595. All OGS Contract equipment orders shall be written to: Stertil-Koni USA, 200 Log Canoe Circle, Stevensville, MD 21666</p> <p>ITEMS TO BE PERFORMED BY OTHERS:</p> <p>1) 208/230 or 460 volts, 3 phase electric to be hooked up inside control console per local electrical codes by licensed electricians. ECO-60 has built in disconnect. Provide a different disconnect if required by local codes.</p> <p>2) All required conduits from control console to pit per Stertil-Koni drawings.</p> <p>3) Excavating, forming and pouring of concrete pit for lift cassette which includes front & rear components</p> <p>4) Required reinforcing steel such as imbedded nosing around pit perimeter edging.</p> <p>5) Any required grout or grouting</p> <p>Sales Tax</p>		0.00%	0.00

Thank you for your interest in our products.	TOTAL	\$243,908.00
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SIGNATURE _____

Garage Doctor, LLC.
 7241 Antioch Rd.
 Middle Grove, NY 12850 US
 (518) 488-9320
 jsgaragedoctors@gmail.com



ESTIMATE

ESTIMATE # 1120
DATE 05/17/2019

ADDRESS
 Mark Premo
 Averill Park CSD
 145 Gettle Rd.
 Averill Park, NY 12018

SHIP TO
 Mark Premo
 Averill Park CSD
 145 Gettle Rd.
 Averill Park, NY 12018

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
05/17/2019	Prevailing Service labor	Site work for install of two Steril Koni Eco 60 In-ground front and rear piston HD lifts. Includes saw cutting, removal and demolition of existing two lift structures and concrete. Filling of existing pit with pee stone, install of concrete footers and rebar according to plans and install of frame and structure	1	69,250.00	69,250.00
05/17/2019		Note: Not responsible for for marking any underground utilities that are in the way, contaminated soil and protection of surrounding equipment, tools etc.. from dust.			

TOTAL \$69,250.00

Accepted By

Accepted Date