

Averill Park Central School District

Long Range Planning Committee:

Meeting #3

February 28, 2018

Agenda:

1. School Security Discussion
2. Questions from Meeting #2
3. Building Conditions Survey & Five Year Plan
4. Next Steps
5. Chairperson/s Selection
6. Set Future Meeting Dates
7. Set Building Tours Date and Time
8. Question & Answer

Building Conditions Survey 2016 and Five Year Plan

Background Information:

2016 Building Condition Survey

NYSED Building Systems Condition & Ratings:

- **Excellent**
- **Satisfactory**
- **Unsatisfactory**
- **Non-Functioning**
- **Critical Failure**

Background Information:

2016 Building Condition Survey

NYSED Overall Building Rating System:

- **Excellent**
- **Satisfactory**
- **Unsatisfactory**
- **Poor**

Next Steps

The Next Steps

Discuss Administrative Needs, Issues & & Concerns:

- Administrative Meeting August 22, 2017
- Administrative Meeting February 14, 2017

Discuss LRP Committee Perceptions, Issues, Concerns:

- What's working?
- What needs improvement?
- What concerns you?
- What issues do we face as we move forward?

Selection of Chairperson/s

Set Future Meeting Dates

Set Building Tours Date and Time

Long-Range Planning Process:

1. Current Conditions & Status
2. Building Walkthroughs
3. Needs Assessment & Prioritization
4. Mission & Vision Statements
5. Guiding Principles; Goals & Objectives
6. Options Identification & Assessment
7. Recommendation to BOE

Schedule Overview:

1. LRP Committee – Dec 2017 to Oct 2018
2. LRP Recommendation Approval - Nov 2018
3. Referendum Planning – Nov 2018 to May 2019
4. Referendum Vote – May 2019
5. Design – June 2019 to February 2020
6. SED Approval – March to November 2020
7. Bid/Award – January to March 2021
8. Construction – June 2021 to TBD

Questions & Answers

Thank You