

# Averill Park Central School District

## Long Range Planning Committee:

Meeting #4

March 28, 2018

# Agenda:

1. **Questions from Meeting #3**
2. **Review of Administrative Needs, Issues & Concerns**
3. **Review of LRP Committee - Perceptions, Issues & Concerns**
4. **Prioritization Ranking Template – Initial Discussion**
5. **Next Steps**
6. **Finalize Chairperson/s Selection**
7. **Set Future Meeting Dates**
8. **Building Tours Logistics**
9. **Question & Answer**

# Needs, Issues & Concerns

## **Discuss Administrative Needs, Issues & Concerns:**

- Administrative Meeting August 22, 2017
- Administrative Meeting February 14, 2017

## **Discuss LRP Committee Perceptions, Issues, Concerns:**

- What's working?
- What needs improvement?
- What concerns you?
- What issues do we face as we move forward?

# **Prioritization: Ranking Template Initial Discussion**

# The Prioritization Process - **DRAFT**

## PRIORITY RANKING SYSTEM - LEVELS & ASSOCIATED DEFINITIONS

Priority Level	Description	Definition
1	<b>Urgent &amp; Critical</b>	Work that represents life safety hazards, building accessibility deficiencies, system failures or near failures or risks to health, safety and welfare of students, faculty, staff or visitors. These improvements should be made as soon as possible. Work that has reached the level of Urgent & Critical status = <b>MUST DO</b>
2	<b>High</b>	Work that should be accomplished in the next Five (5) years so as to not evolve into a Priority 1 item or, if neglected, will adversely impact the District's annual operating budget. Work that should be done as soon as possible but has not reached Urgent & Critical status = <b>NEED TO DO</b>
3	<b>Medium</b>	Work that should be accomplished within a Ten (10) year timeframe so as to not evolve into a Priority 2 or 1 item; or work that if accomplished, would improve building comfort and operation. Work that the district would prefer to do but has time (5-10 years) before it must be done = <b>SHOULD DO</b>
4	<b>Low</b>	Work that is desirable if funds are available but is not essential to safety, health, welfare, or effective building management and operations = <b>LIKE TO DO</b> if funds are Available

# Next Steps

## **District Wide Building Tours:**

- April 21, 2018

## **LRP Goals & Vision**

- Mission & Vision Statements
- Guiding Principles; Goals & Objectives

## **Prioritization & Ranking:**

- Finalize Ranking Scale
- Review Prioritization Matrix
- Begin Ranking Process

# **Finalize Selection of Chairperson/s**

# Set Future Meeting Dates



# Building Tours

**Date:** April 21, 2018

**Time:** 8:00 AM

**Location:** High School Main Entrance

**Notes:** District Administrators will be available at each building to tour with the LRP Committee to review any items and answer questions

**All buildings will be visited**

# Long-Range Planning Process:

1. **Current Conditions & Status**
2. **Building Walkthroughs**
3. **Needs Assessment & Prioritization**
4. **Mission & Vision Statements**
5. **Guiding Principles; Goals & Objectives**
6. **Options Identification & Assessment**
7. **Recommendation to BOE**

# Schedule Overview:

1. **LRP Committee – Dec 2017 to Oct 2018**
2. **LRP Recommendation Approval - Nov 2018**
3. **Referendum Planning – Nov 2018 to May 2019**
4. **Referendum Vote – May 2019**
5. **Design – June 2019 to February 2020**
6. **SED Approval – March to November 2020**
7. **Bid/Award – January to March 2021**
8. **Construction – June 2021 to TBD**

# Questions & Answers

**Thank You**