

## Averill Park Central School District - Building Summary

	Item Cost *	Priority		
		1	2	3
Averill Park CSD - Algonquin Middle School	\$ 3,526,400	\$ -	\$ -	\$ -
Averill Park CSD - Averill Park High School	\$ 4,486,000	\$ -	\$ -	\$ -
Averill Park CSD - George Washington Elementary School	\$ 1,046,500	\$ -	\$ -	\$ -
Averill Park CSD - Miller Hill Elementary School	\$ 2,277,900	\$ -	\$ -	\$ -
Averill Park CSD - Poestenkill Elementary School	\$ 1,515,000	\$ -	\$ -	\$ -
Averill Park CSD - West Sand Lake Elementary School	\$ 1,111,300	\$ -	\$ -	\$ -
Averill Park CSD - Bus Garage	\$ 558,800	\$ -	\$ -	\$ -
<hr/>				
	\$ 14,521,900	\$ -	\$ -	\$ -

**Averill Park Central School District - Building Summary**

**Averill Park CSD - Algonquin Middle School**

#	Sitework	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
S01	Provide top-dressing and re-seeding at all playfields	430,000	SF	0.70	\$ 403,340	\$ 492,100		-	-	-
S02	Replace the integral concrete curb and sidewalk in front of the building	4,000	SF	\$ 25	\$ 134,000	\$ 163,500		-	-	-
S03	Replace portions of deteriorated asphalt pavements in front of building	22,000	SF	\$ 4	\$ 117,920	\$ 143,900		-	-	-
S04	Replace exterior site lighting with LED fixtures	20	EA	\$ 5,000	\$ 134,000	\$ 163,500		-	-	-
S05	Reconstruct asphalt at main front parking area (asphalt only)	52,000	EA	\$ 4	\$ 278,720	\$ 340,000		-	-	-
S04	Reconstruct asphalt edge at main drive onto site	3,600	SF	\$ 5	\$ 24,120	\$ 29,400		-	-	-
	<b>Subtotal Sitework</b>				<b>\$ 1,092,100</b>	<b>\$ 1,332,400</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Architectural	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
A01	Hardware upgrades at remaining doors without accessible hardware	40	EA	\$ 675	\$ 36,180	\$ 44,100		-	-	-
A02	Provide intruder locksets at doors to all offices and staff rooms	31	EA	\$ 750	\$ 31,155	\$ 38,000		-	-	-
A03	Chimney at original construction needs cap replaced and some re-pointing of brick.	1	LS	\$ 30,000	\$ 40,200	\$ 49,000		-	-	-
A04	Roofs installed as part of 1997 additions will need to be removed and replaced	37,500	SF	\$ 14	\$ 703,500	\$ 858,300		-	-	-
A05	Remove and replace carpeting in Library, Main Office and Distance Learning	11,000	SF	\$ 4	\$ 58,960	\$ 71,900		-	-	-
A06	Kitchen equipment upgrades	1	LS	\$ 85,000	\$ 113,900	\$ 139,000		-	-	-
A07	Replace gym bleachers (2003 vintage gymnasium)	4	EA	\$ 12,000	\$ 64,320	\$ 78,500		-	-	-
A08	Repair window heads @ original building in courtyards	1	LS	\$ 66,500	\$ 89,110	\$ 108,700		-	-	-
	Upgrade/Expand Technology Classrooms							TBD		
	<b>Subtotal Exterior Building Envelope</b>				<b>\$ 1,137,325</b>	<b>\$ 1,387,500</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Mechanical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
M01	Provide A/C in Auditorium	1	LS	\$ 75,000	\$ 100,500	\$ 122,600		-	-	-
M02	Replace heating HW distribution pumps	1	LS	\$ 40,000	\$ 53,600	\$ 65,400		-	-	-
M03	Heating upgrades in 2003 addition	1	LS	\$ 5,000	\$ 6,700	\$ 8,200		-	-	-
M04	Replace 1997 vintage boilers	1	LS	\$ 150,000	\$ 201,000	\$ 245,200		-	-	-
M05	Replace controls for well pumps (tie into BMS)	1	LS	\$ 20,000	\$ 26,800	\$ 32,700		-	-	-
M06	Address moisture issue in tank pit	1	LS	\$ 18,000	\$ 24,120	\$ 29,400		-	-	-
M07	Replace controls for sewer pumps (tie into BMS)	1	LS	\$ 20,000	\$ 26,800	\$ 32,700		-	-	-
	<b>Subtotal Mechanical</b>				<b>\$ 439,520</b>	<b>\$ 536,200</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Electrical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
E01	Lighting replacement in kitchen	1	LS	\$ 10,000	\$ 13,400	\$ 16,300		-	-	-
E02	Replace interior lighting with LED fixtures (Classrooms)	29	EA	\$ 4,000	\$ 155,440	\$ 189,600		-	-	-
E03	Replace interior lighting with LED fixtures (Offices)	31	EA	\$ 1,270	\$ 52,756	\$ 64,400		-	-	-
	<b>Subtotal Electrical</b>				<b>\$ 221,596</b>	<b>\$ 270,300</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Plumbing Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
					\$ -	\$ -		-	-	-
	<b>Subtotal Plumbing</b>				<b>\$ -</b>	<b>\$ -</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	Subtotal*	Item Cost **	1	2	3
<b>TOTAL</b>	<b>\$ 2,890,541</b>	<b>\$ 3,526,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

\*\*Item Cost column includes Incidentals

**Averill Park Central School District - Building Summary**

**Averill Park CSD - Averill Park High School**

#	Sitework	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
S01	Provide soil top-dressing and re-seed soccer / football fields	285,000	SF	\$ 1	\$ 286,425	\$ 349,400		-	-	-
S02	Reconstruct exterior envelope of pressbox (there is present water intrusion)	1	LS	\$ 25,000	\$ 33,500	\$ 40,900		-	-	-
S03	Electric service upgrade at Pressbox	1	LS	\$ 28,000	\$ 37,520	\$ 45,800		-	-	-
S04	Provide chainlink fence enclosure and security lighting at Press box / bleachers	1	LS	\$ 55,000	\$ 73,700	\$ 89,900		-	-	-
S05	Reconstruct asphalt at front main drive (asphalt only)	14,500	SF	\$ 4	\$ 77,720	\$ 94,800		-	-	-
S06	Exterior lighting upgrades and replacements		LS	\$ -	\$ -	\$ -		-	-	-
S07	Reconstruct main front parking area (asphalt only)	68,000	SF	\$ 4	\$ 318,920	\$ 389,100		-	-	-
	<b>Subtotal Sitework</b>				<b>\$ 827,785</b>	<b>\$ 1,009,900</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Architectural	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
A01	Hardware upgrades at remaining doors without accessible hardware (incl. doors)	24	SF	\$ 1,500	\$ 48,240	\$ 58,900		-	-	-
A02	Provide intruder locksets at doors to all offices and staff rooms	20	LS	\$ 750	\$ 20,100	\$ 24,500		-	-	-
A03	Wood shop renovations, equipment layouts and finishes	1	LS	\$ 65,000	\$ 87,100	\$ 106,300		-	-	-
A04	Reconstruct floor boards at existing gymnasium bleachers.	1	LS	\$ 30,000	\$ 40,200	\$ 49,000		-	-	-
A05	Limited brick re-pointing at 1957 chimney	1	LS	\$ 20,000	\$ 26,800	\$ 32,700		-	-	-
A06	Limited brick re-pointing at 1967 chimney	1	LS	\$ 20,000	\$ 26,800	\$ 32,700		-	-	-
A07	Replace 1996 vintage roofs	94,000	SF	\$ 14	\$ 1,763,440	\$ 2,151,400		-	-	-
A08	Kitchen Equipment	1	LS	\$ 150,000	\$ 201,000	\$ 245,200		-	-	-
	<b>Subtotal Exterior Building Envelope</b>				<b>\$ 2,213,680</b>	<b>\$ 2,700,700</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Mechanical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
M01	Ventilation upgrades at Boy's / Girl's toilets	6	EA	\$ 1,650	\$ 13,266	\$ 16,200		-	-	-
M02	Ventilation upgrades at Wood Shop, including dust control	1	LS	\$ 75,000	\$ 100,500	\$ 122,600		-	-	-
M03	PTAC units serving main office need to be replaced	1	LS	\$ 40,000	\$ 53,600	\$ 65,400		-	-	-
M04	Remove electric heat at District Offices and replace with hydronic UV system	1	LS	\$ 40,000	\$ 53,600	\$ 65,400		-	-	-
	<b>Subtotal Mechanical</b>				<b>\$ 220,966</b>	<b>\$ 269,600</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Electrical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
E01	Interior Lighting upgrades (Classrooms)	46	EA	\$ 4,000	\$ 246,560	\$ 300,800		-	-	-
E02	Interior Lighting upgrades (Offices)	20	LS	\$ 1,270	\$ 34,036	\$ 41,500		-	-	-
	<b>Subtotal Electrical</b>				<b>\$ 280,596</b>	<b>\$ 342,300</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Plumbing Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
P01	Replace plumbing fixtures in locker rooms at 1996 addition.	1	LS	\$ 40,000	\$ 53,600	\$ 65,400		-	-	-
P02	Plumbing fixture replacements at Boys / Girls toilets	6	EA	\$ 6,670	\$ 53,627	\$ 65,400		-	-	-
P03	Sanitary Waste upgrades at District Offices	1	LS	\$ 20,000	\$ 26,800	\$ 32,700		-	-	-
	<b>Subtotal Plumbing</b>				<b>\$ -</b>	<b>\$ 163,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

					Subtotal*	Item Cost **	Priority	1	2	3
<b>TOTAL</b>					<b>\$ 3,543,027</b>	<b>\$ 4,486,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Subtotal column includes overhead & profit, general conditions, escalation, bid contingency and design contingency

\*\*Item Cost column includes Incidentals

**Averill Park Central School District - Building Summary**

**Averill Park CSD - George Washington Elementary School**

#	Sitework	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
S01	Provide top soil dressing and seed at all playfields and play areas	90,000	SF	\$ 1	\$ 120,600	\$ 144,700		-	-	-
S02	Reconstruct concrete sidewalk near SW Gymnasium exit	1,500	SF	\$ 20	\$ 40,200	\$ 48,200		-	-	-
S03	Reconstruct asphalt at main front loop and parking	13,000	SF	\$ 5	\$ 87,100	\$ 104,500		-	-	-
S04	Reconstruct concrete sidewalk at entrance / ramp at front drive	300	SF	\$ 20	\$ 8,040	\$ 9,600		-	-	-
S05	Reconstruct ADA ramp at concrete sidewalk near west parking lot	200	SF	\$ 20	\$ 5,360	\$ 6,400		-	-	-
S06	Reconstruct concrete walk to playground (due to heaving and unevenness)	500	SF	\$ 20	\$ 13,400	\$ 16,100		-	-	-
<b>Subtotal Sitework</b>					<b>\$ 274,700</b>	<b>\$ 329,500</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Architectural	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
A01	Hardware upgrades at remaining doors without accessible hardware (incl. doors)	4	EA	\$ 1,500	\$ 8,040	\$ 9,600		-	-	-
A02	Provide intruder locksets at doors to all offices and staff rooms	10	LS	\$ 750	\$ 10,050	\$ 12,100		-	-	-
A03	Security upgrades at building entry	1	LS	\$ 18,000	\$ 24,120	\$ 28,900		-	-	-
A04	Demolish and remove abandoned boiler chimney	1	LS	\$ 10,000	\$ 13,400	\$ 16,100		-	-	-
A05	Provide flashing repairs at metal roofs in limited areas	1	LS	\$ 10,000	\$ 13,400	\$ 16,100		-	-	-
A06	Replace carpeting in classrooms and at main offices	10,120	SF	\$ 4	\$ 54,243	\$ 65,100		-	-	-
A07	Roof Replacement at 1995 and 1998 Additions (Roofs out of warranty)	17,500	SF	\$ 14	\$ 328,300	\$ 394,000		-	-	-
<b>Subtotal Exterior Building Envelope</b>					<b>\$ 451,553</b>	<b>\$ 541,900</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Mechanical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
M01	Replace three HW circulating pumps in heating distribution system	1	LS	\$ 20,000	\$ 26,800	\$ 32,200		-	-	-
<b>Subtotal Mechanical</b>					<b>\$ 26,800</b>	<b>\$ 32,200</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Electrical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
E01	Upgrade and replace exterior site lighting	3	EA	\$ 2,500	\$ 10,050	\$ 12,100		-	-	-
E02	Upgrade and replace interior lighting (Classrooms)	14	EA	\$ 4,000	\$ 75,040	\$ 90,000		-	-	-
E03	Upgrade and replace interior lighting (Offices)	20	EA	\$ 1,270	\$ 34,036	\$ 40,800		-	-	-
<b>Subtotal Electrical</b>					<b>\$ 119,126</b>	<b>\$ 142,900</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Plumbing Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
P01			LS	\$ -	\$ -	\$ -		-	-	-
<b>Subtotal Plumbing</b>					<b>\$ -</b>	<b>\$ -</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

					Subtotal*	Item Cost **	Priority	1	2	3
<b>TOTAL</b>					<b>\$ 872,179</b>	<b>\$ 1,046,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

\*\*Item Cost column includes Incidentals

**Averill Park Central School District - Building Summary**

**Averill Park CSD - Miller Hill Elementary School**

#	Sitework	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
S01	Replace concrete walks and curbs at front entry.	3,200	SF	\$ 28	\$ 120,064	\$ 144,100		-	-	-
S02	Reconstruct asphalt at main front loop and parking (asphalt only)	14,200	SF	\$ 4	\$ 76,112	\$ 91,300		-	-	-
S03	Reconstruct asphalt at main parking area	14,400	SF	\$ 4	\$ 77,184	\$ 92,600		-	-	-
S04	Provide 4' high fence at top of jersey barriers at back wall (safety item)	50	LF	\$ 70	\$ 4,690	\$ 5,600		-	-	-
S05	Reconstruct asphalt at bus drive and drop-off (asphalt only)	13,000	SF	\$ 4	\$ 69,680	\$ 83,600		-	-	-
	<b>Subtotal Sitework</b>				<b>\$ 347,730</b>	<b>\$ 417,200</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Architectural	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
A01	Hardware upgrades at remaining doors without accessible hardware	20	SF	\$ 675	\$ 18,090	\$ 21,700		-	-	-
A02	Provide intruder locksets at doors to all offices and staff rooms	13	LS	\$ 750	\$ 13,065	\$ 15,700		-	-	-
A03	Security upgrades at building entry	1	LS	\$ 35,000	\$ 46,900	\$ 56,300		-	-	-
A04	Replace VCT flooring @ Cafeteria	1,750	SF	\$ 12	\$ 28,140	\$ 33,800		-	-	-
A05	Replace wall panels @ Cafeteria	600	SF	\$ 25	\$ 20,100	\$ 24,100		-	-	-
A06	Abate acoustic plaster @ ceiling soffit in Cafeteria	300	SF	\$ 50	\$ 20,100	\$ 24,100		-	-	-
A07	Provide Toilet Room upgrades	6	EA	\$ 31,000	\$ 249,240	\$ 299,100		-	-	-
A08	Remove and replace storefronts at 1997 addition in two locations	1	LS	\$ 32,000	\$ 42,880	\$ 51,500		-	-	-
A09	Remove and replace 1997 vintage roofs; focus on skylight issues	40,100	SF	\$ 14	\$ 752,276	\$ 902,700		-	-	-
A10	At original chimney, remove and replace concrete cap and re-point brick on all four sides	1	LS	\$ 25,000	\$ 33,500	\$ 40,200		-	-	-
A11	Stairs from K rooms out to playgrounds need to be removed and re-built.	3	EA	\$ 9,000	\$ 36,180	\$ 43,400		-	-	-
	<b>Subtotal Exterior Building Envelope</b>				<b>\$ 1,260,471</b>	<b>\$ 1,512,600</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Mechanical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
M01			LS	\$ -	\$ -	\$ -		-	-	-
			LS	\$ -	\$ -	\$ -		-	-	-
			LS	\$ -	\$ -	\$ -		-	-	-
	<b>Subtotal Mechanical</b>				<b>\$ -</b>	<b>\$ -</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Electrical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
E01	Water management at Electric Service	1	LS	\$ 7,500	\$ 10,050	\$ 12,100		-	-	-
E02	Site lighting upgrades and replacement	7	EA	\$ 2,500	\$ 23,450	\$ 28,100		-	-	-
E03	Interior lighting upgrades and replacements (Classrooms)	24	EA	\$ 4,000	\$ 128,640	\$ 154,400		-	-	-
E04	Interior lighting upgrades and replacements (Offices)	13	EA	\$ 1,270	\$ 22,123	\$ 26,500		-	-	-
	<b>Subtotal Electrical</b>				<b>\$ 184,263</b>	<b>\$ 221,100</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Plumbing Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
P01	Pipe risers to toilet rooms (concealed in walls) need to be removed and replaced due to system-wide galvanic action.	1	LS	\$ 40,000	\$ 53,600	\$ 64,300		-	-	-
P02	Remove and replace plumbing fixtures at toilet rooms (same locations)	6	EA	\$ 6,500	\$ 52,260	\$ 62,700		-	-	-
	<b>Subtotal Plumbing</b>				<b>\$ 105,860</b>	<b>\$ 127,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

					Subtotal*	Item Cost **	1	2	3
<b>TOTAL</b>					<b>\$ 1,898,324</b>	<b>\$ 2,277,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

\*\*Item Cost column includes Incidentals

**Averill Park Central School District - Building Summary**

**Averill Park CSD - Poestenkill Elementary School**

#	Sitework	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
S01	Provide testing @ San.Waste discharge beds and venting improvements	1	LS	\$ 20,000	\$ 26,800	\$ 32,200		-	-	-
S02	Provide soil top-dressing at all playfields	120,000	SF	\$ 1	\$ 160,800	\$ 193,000		-	-	-
S03	Milling and topping main drive and parking area (limited area)	35,500	SF	\$ 1	\$ 47,570	\$ 57,100		-	-	-
S04	Remove Calssroom Trailer	1	LS	\$ 25,000	\$ 33,500	\$ 40,200		-	-	-
	<b>Subtotal Sitework</b>				<b>\$ 268,670</b>	<b>\$ 322,500</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

  

#	Architectural	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
A01	Hardware upgrades at remaining doors without accessible hardware	8	EA	\$ 1,300	\$ 13,936	\$ 16,700		-	-	-
A02	Provide intruder locksets at doors to all offices and staff rooms	8	EA	\$ 750	\$ 8,040	\$ 9,600		-	-	-
A03	Security upgrades at building entry	1	LS	\$ 18,000	\$ 24,120	\$ 28,900		-	-	-
A04	Concrete flatwork at front entry needs to be replaced	750	SF	\$ 20	\$ 20,100	\$ 24,100		-	-	-
A05	At 1997 vintage chimney; re-point joints in concrete cap.	1	LS	\$ 1,000	\$ 1,340	\$ 1,600		-	-	-
A06	At 1967 vintage chimney - entire cap needs to be replaced and some limited brick re-pointing.	1	LS	\$ 20,000	\$ 26,800	\$ 32,200		-	-	-
A07	Replace roof at 1996 vintage	26,500	SF	\$ 14	\$ 497,140	\$ 596,600		-	-	-
	<b>Subtotal Exterior Building Envelope</b>				<b>\$ 591,476</b>	<b>\$ 709,700</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

  

#	Mechanical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
M01	Replace heating HW circulating pumps in boiler room.	1	LS	\$ 20,000	\$ 26,800	\$ 32,200		-	-	-
M02	Replace 25 year old Burnam boiler	1	LS	\$ 150,000	\$ 201,000	\$ 241,200		-	-	-
				\$ -	\$ -	\$ -		-	-	-
				\$ -	\$ -	\$ -		-	-	-
	<b>Subtotal Mechanical</b>				<b>\$ 227,800</b>	<b>\$ 273,400</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

#	Electrical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
E01	Provide Site Lighting upgrades and replacement	6	EA	\$ 2,500	\$ 20,100	\$ 24,100		-	-	-
E02	Provide replacement of interior lighting (Classrooms)	25	EA	\$ 4,000	\$ 134,000	\$ 160,800		-	-	-
E03	Provide replacement of interior lighting (Offices)	12	EA	\$ 1,270	\$ 20,422	\$ 24,500		-	-	-
	<b>Subtotal Electrical</b>				<b>\$ 174,522</b>	<b>\$ 209,400</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

#	Plumbing Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
P01			LS	\$ -	\$ -	\$ -		-	-	-
	<b>Subtotal Plumbing</b>				<b>\$ -</b>	<b>\$ -</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

	Subtotal*	Item Cost **	1	2	3
<b>TOTAL</b>	<b>\$ 1,262,468</b>	<b>\$ 1,515,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

\*\*Item Cost column includes Incidentals

**Averill Park Central School District - Building Summary**

**Averill Park CSD - West Sand Lake Elementary School**

#	Sitework	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
S01	Reconstruct asphalt at main front drive loop (asphalt only)	9,000	SF	\$ 4	\$ 48,240	\$ 58,900		-	-	-
S02	Repair existing storm structures and piping at front loop	2	EA	\$ 10,000	\$ 26,800	\$ 32,700		-	-	-
S03	Reconstruct asphalt at side drop-off lane near main parking	6,000	SF	\$ 5	\$ 40,200	\$ 49,000		-	-	-
S04	Reconstruct asphalt at main parking area (asphalt only)	28,000	SF	\$ 5	\$ 187,600	\$ 228,900		-	-	-
<b>Subtotal Sitework</b>					<b>\$ 302,840</b>	<b>\$ 369,500</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Architectural	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
A01	Hardware upgrades at remaining doors without accessible hardware (incl. some exterior doors)	10	EA	\$ 1,300	\$ 17,420	\$ 21,300		-	-	-
A02	Provide intruder locksets at all office doors	22	EA	\$ 750	\$ 22,110	\$ 27,000		-	-	-
A03	Kitchen upgrades (incl. serving line, exhaust hood and make-up air)	1	LS	\$ 100,000	\$ 134,000	\$ 163,500		-	-	-
A04	Slate roof repairs (1935 and 1940 vintage construction)	300	SF	\$ 40	\$ 16,080	\$ 19,600		-	-	-
A05	Re-point 1935 vintage brick chimney	1	LS	\$ 20,000	\$ 26,800	\$ 32,700		-	-	-
A06	Re-point 1967 vintage brick chimney	1	LS	\$ 15,000	\$ 20,100	\$ 24,500		-	-	-
A07	Soffit repairs at 1935 / 1940 construction	150	LF	\$ 55	\$ 11,055	\$ 13,500		-	-	-
A08	Clean and re-point brick veneer where roof drainage splashes back onto wall.	1	LS	\$ 50,000	\$ 67,000	\$ 81,700		-	-	-
<b>Subtotal Exterior Building Envelope</b>					<b>\$ 314,565</b>	<b>\$ 383,800</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Mechanical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
M01	Kitchen exhaust fan and make-up air unit	1	EA	\$ 20,000	\$ 26,800	\$ 32,700		-	-	-
M02	Replace two (2) HW circulation pumps at Boiler Room 2	2	EA	\$ 15,000	\$ 40,200	\$ 48,200		-	-	-
M03	Replace PVI DHW boiler (convert fuel to gas?)	1	EA	\$ 20,000	\$ 26,800	\$ 32,200		-	-	-
M04	Replace fuel pumps	1	LS	\$ 10,000	\$ 13,400	\$ 16,100		-	-	-
<b>Subtotal Mechanical</b>					<b>\$ 107,200</b>	<b>\$ 129,200</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Electrical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
E01	Interior lighting replacements (Classrooms)	28	EA	\$ 4,000	\$ 150,080	\$ 183,100		-	-	-
E02	Interior lighting replacements (Offices)	22	EA	\$ 1,270	\$ 37,440	\$ 45,700		-	-	-
<b>Subtotal Electrical</b>					<b>\$ 187,520</b>	<b>\$ 228,800</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Plumbing Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
P01		0	EA	\$ -	\$ -	\$ -		-	-	-
<b>Subtotal Plumbing</b>					<b>\$ -</b>	<b>\$ -</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

					Subtotal*	Item Cost **	Priority	1	2	3
<b>TOTAL</b>					<b>\$ 912,125</b>	<b>\$ 1,111,300</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

\*\*Item Cost column includes Incidentals

**Averill Park Central School District - Building Summary**

**Averill Park CSD - Bus Garage**

#	Sitework	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
S01		0	EA	\$ -	\$ -	\$ -		-	-	-
<b>Subtotal Sitework</b>					<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Architectural	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
A01	Some glazing panel seals have ruptured and entire unit needs to be replaced	10	EA	\$ 1,200	\$ 16,080	\$ 19,300		-	-	-
A02	Roof area over service and storage bays is 1997 vintage and should be replaced in 5 years.	20,000	SF	\$ 14	\$ 375,200	\$ 450,200		-	-	-
<b>Subtotal Exterior Building Envelope</b>					<b>\$ 391,280</b>	<b>\$ 469,500</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>

#	Mechanical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
M01		1	EA	\$ -	\$ -	\$ -		-	-	-
<b>Subtotal Mechanical</b>					<b>\$ -</b>	<b>\$ -</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Electrical Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
E01	Site lighting replacements and upgrades, including controls	14	EA	\$ 2,500	\$ 46,900	\$ 56,300		-	-	-
E02	Interior lighting replacements and upgrades (LED type)	41	EA	\$ 500	\$ 27,470	\$ 33,000		-	-	-
<b>Subtotal Electrical</b>					<b>\$ 74,370</b>	<b>\$ 89,300</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#	Plumbing Systems	Quantity	Unit	Unit Cost	Subtotal*	Item Cost **	Priority	1	2	3
P01	Propane DHW heaters needs to be replaced.	1	LS	\$ 60,000	\$ 80,400	\$ 96,500		-	-	-
<b>Subtotal Plumbing</b>					<b>\$ -</b>	<b>\$ -</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

					Subtotal*	Item Cost **	Priority	1	2	3
<b>TOTAL</b>					<b>\$ 465,650</b>	<b>\$ 558,800</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

\*\*Item Cost column includes Incidentals