|  |         |         | Priority |    |       |   |
|--|---------|---------|----------|----|-------|---|
|  | Item    | Cost *  | 1        | 2  |       | 3 |
|  |         |         |          |    |       |   |
| Averill Park CSD - Algonquin Middle School             | \$ 3,5  | 526,400 | -        | \$ | - \$  | - |
| Averill Park CSD - Averill Park High School            | \$ 4,4  | 186,000 | -        | \$ | - \$  | - |
| Averill Park CSD - George Washington Elementary School | \$ 1,0  | 046,500 | -        | \$ | -  \$ | - |
| Averill Park CSD - Miller Hill Elementary School       | \$ 2,2  | 277,900 | -        | \$ | -  \$ | - |
| Averill Park CSD - Poestenkill Elementary School       | \$ 1,5  | 515,000 | -        | \$ | -  \$ | - |
| Averill Park CSD - West Sand Lake Elementary School    | \$ 1,1  | 111,300 | -        | \$ | - \$  | - |
| Averill Park CSD - Bus Garage                          | \$ 5    | 558,800 | -        | \$ | -  \$ | - |
|  |         |         |          |    |       |   |
|  |         |         |          |    | -     |   |
|  | \$ 14,5 | 521,900 | \$ -     | \$ | - \$  | - |

#### Averill Park CSD - Algonquin Middle School

| #   | Sitework   | Quantity Unit  | Unit Cost  | Subtotal*   | Item Cost **  | Priority | 1    |   | 2   | 3                     |
|---|--|--|--|---|---|----------|------|---|---|-----------------------|
| S01   | Provide top-dressing and re-seeding at all playfields  | 430,000 SF   | 0.70 \$  | 403,340   |   |          |      | -   | -   |                       |
| S02   | Replace the integral concrete curb and sidewalk in front of the building   | 4,000 SF   | \$ 25 \$   | 134,000   | \$ 163,500  |          |      | -   | -   | -                     |
| S03   | Replace portions of deteriorated asphalt pavements in front of building  | 22,000 SF  | \$ 4 \$  | 117,920   | \$ 143,900  |          |      | -   | -   |                       |
| S04   | Replace exterior site lighting with LED fixtures   | 20 EA  | \$ 5,000 \$  | 134,000   | \$ 163,500  |          |      | -   | -   |                       |
| S05   | Reconstruct asphalt at main front parking area (asphalt only)  | 52,000 EA  | \$ 4 \$  | 278,720   | \$ 340,000  |          |      | -   | -   |                       |
| S04   | Reconstruct asphlat edge at main drive onto site   | 3,600 SF   | \$ 5 \$  | 24,120  | \$ 29,400   |          |      | -   | -   |                       |
|   | Subtotal Sitework  |  | \$   | 1,092,100   | \$ 1,332,400  |          | \$ - |   | \$0   | \$0                   |
| #   | Architectural  | Quantity Unit  | Unit Cost  | Subtotal*   | Item Cost **  | Priority | 1    |   | 2   | 3                     |
| A01   | Hardware upgrades at remaining doors without accessible hardware   | 40 EA  | \$ 675 \$  | 36,180  |   |          |      | -   | -   | -                     |
| A02   | Provide intruder locksets at doors to all offices and staff rooms  | 31 EA  | \$ 750 \$  | 31,155  | \$ 38,000   |          |      | -   | -   | -                     |
| A03   | Chimney at original construction needs cap replaced and some re-pointing of brick.   | 1 LS   | \$ 30,000 \$   | 40,200  |   |          |      | -   | -   |                       |
| A04   | Roofs installed as part of 1997 additions will need to be removed and replaced   | 37,500 SF  | \$ 14 \$   | 703,500   | \$ 858,300  |          |      | -   | -   |                       |
| A05   | Remove and replace carpeting in Library, Main Office and Distance Learning   | 11,000 SF  | \$ 4 \$  | 58,960  | \$ 71,900   |          |      | -   | -   |                       |
| A06   | Kitchen equipment upgrades   |  | \$ 85,000 \$   | 113,900   |   |          |      | -   | -   |                       |
| A07   | Replace gym bleachers (2003 vintage gymnasium)   | 4 EA   | \$ 12,000 \$   | 64,320  | \$ 78,500   |          |      | _   | -   |                       |
| A08   | Repair window heads @ original building in courtyards  |  | \$ 66,500 \$   | 89,110  |   |          |      | _   | -   |                       |
|   | Upgrade/Expand Technology Classrooms   |  |  |   | -   |          | T    | BD  |   |                       |
| #   | Subtotal Exterior Building Envelope  Mechanical Systems  | Quantity   Unit  | Unit Cost  | 1,137,325  <br>Subtotal*  | \$ 1,387,500<br>Item Cost **  | Duisuite | \$ - |   | \$0   | \$0                   |
| #<br>M01                                    | Provide A/C in Auditorium  |  | \$ 75,000 \$   |   | \$ 122,600  | Priority | 1    |   |   | 3                     |
| M02   | Replace heating HW distribution pumps  | 1 LS   |  | 53,600  |   |          |      | -   |   |                       |
|   |  | I LILS   | \$ 40,000   \$   |   |   |          |      | -   | -   |                       |
|   |  | 1 I C  |  | 6.700   | ¢ 9.200   |          |      |   |   |                       |
|   | Heating upgrades in 2003 addition  |  | \$ 5,000 \$  | 6,700   |   |          |      | -   | -   |                       |
| M04   | Replace 1997 vintage boilers   | 1 LS   | \$ 5,000 \$<br>\$ 150,000 \$   | 201,000   | \$ 245,200  |          |      | -   | -   | -<br>-                |
| M04<br>M05                                  | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS)  | 1 LS<br>1 LS   | \$ 5,000 \$<br>\$ 150,000 \$<br>\$ 20,000 \$   | 201,000<br>26,800   | \$ 245,200<br>\$ 32,700   |          |      |   |   | -<br>-<br>-           |
| M04<br>M05<br>M06                           | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS) Address moisture issue in tank pit   | 1 LS<br>1 LS<br>1 LS   | \$ 5,000 \$<br>\$ 150,000 \$<br>\$ 20,000 \$<br>\$ 18,000 \$   | 201,000<br>26,800<br>24,120   | \$ 245,200<br>\$ 32,700<br>\$ 29,400  |          |      | -<br>-<br>-   | -   | -<br>-<br>-<br>-<br>- |
| M03<br>M04<br>M05<br>M06<br>M07             | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS)  | 1 LS<br>1 LS   | \$ 5,000 \$<br>\$ 150,000 \$<br>\$ 20,000 \$<br>\$ 18,000 \$   | 201,000<br>26,800<br>24,120   | \$ 245,200<br>\$ 32,700<br>\$ 29,400  |          |      |   | -   | -<br>-<br>-<br>-<br>- |
| M04<br>M05<br>M06                           | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS) Address moisture issue in tank pit   | 1 LS<br>1 LS<br>1 LS   | \$ 5,000 \$<br>\$ 150,000 \$<br>\$ 20,000 \$<br>\$ 18,000 \$   | 201,000<br>26,800<br>24,120<br>26,800   | \$ 245,200<br>\$ 32,700<br>\$ 29,400<br>\$ 32,700   |          |      |   | -<br>-<br>-<br>-<br>-<br>-<br>-<br>S0   |                       |
| M04<br>M05<br>M06                           | Replace 1997 vintage boilers  Replace controls for well pumps (tie into BMS)  Address moisture issue in tank pit  Replace controls for sewer pumps (tie into BMS)  | 1 LS<br>1 LS<br>1 LS<br>1 LS   | \$ 5,000 \$ \$ 150,000 \$ \$ 20,000 \$ \$ 18,000 \$ \$ 20,000 \$   | 201,000<br>26,800<br>24,120<br>26,800<br>439,520  | \$ 245,200<br>\$ 32,700<br>\$ 29,400<br>\$ 32,700<br>\$ 536,200   | Priority | 1    | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-  | 50 Z  | \$0                   |
| M04<br>M05<br>M06<br>M07                    | Replace 1997 vintage boilers  Replace controls for well pumps (tie into BMS)  Address moisture issue in tank pit  Replace controls for sewer pumps (tie into BMS)  Subtotal Mechanical   | 1 LS<br>1 LS<br>1 LS   | \$ 5,000 \$ \$ 150,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ Vuit Cost  | 201,000<br>26,800<br>24,120<br>26,800   | \$ 245,200<br>\$ 32,700<br>\$ 29,400<br>\$ 32,700<br>\$ 536,200<br>Item Cost **   | Priority | 1    | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-   | \$0   | \$0                   |
| M04<br>M05<br>M06<br>M07                    | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS) Address moisture issue in tank pit Replace controls for sewer pumps (tie into BMS)  Subtotal Mechanical  Electrical Systems Lighting replacement in kitchen  | 1 LS    | \$ 5,000 \$ \$ 150,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 18,000 \$ \$ 20,000 \$                                       | 201,000<br>26,800<br>24,120<br>26,800<br>439,520<br>Subtotal*   | \$ 245,200<br>\$ 32,700<br>\$ 29,400<br>\$ 32,700<br>\$ 536,200   | Priority | 1    | -<br>-<br>-<br>-<br>-<br>\$0  | \$0   | \$0                   |
| M04<br>M05<br>M06<br>M07                    | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS) Address moisture issue in tank pit Replace controls for sewer pumps (tie into BMS)  Subtotal Mechanical  Electrical Systems  | 1 LS   29 EA   EA   1 LS   29 EA   1 LS   29 EA   1 LS   29 EA   1 LS   29 EA   20 EA | \$ 5,000 \$ \$ 150,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 18,000 \$ \$ 20,000 \$                                       | 201,000<br>26,800<br>24,120<br>26,800<br>439,520<br>Subtotal*   | \$ 245,200<br>\$ 32,700<br>\$ 29,400<br>\$ 32,700<br>\$ 536,200<br>\$ 16,300<br>\$ 189,600  | Priority | 1    | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-  | \$0   | \$0                   |
| M04<br>M05<br>M06<br>M07<br>#<br>E01<br>E02 | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS) Address moisture issue in tank pit Replace controls for sewer pumps (tie into BMS)  Subtotal Mechanical  Electrical Systems Lighting replacement in kitchen Replace interior lighting with LED fixtures (Classrooms)   | 1 LS   29 EA   EA   EA   EA   EA   EA   EA   EA   | \$ 5,000 \$ \$ 150,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 18,000 \$ \$ 10,000 \$ \$ 4,000 \$                           | 201,000<br>26,800<br>24,120<br>26,800<br>439,520<br>Subtotal*<br>13,400<br>155,440                      | \$ 245,200<br>\$ 32,700<br>\$ 29,400<br>\$ 32,700<br>\$ 536,200<br>\$ 16,300<br>\$ 189,600  | Priority | 1    | -<br>-<br>-<br>-<br>S0  | \$0   | 3                     |
| M04<br>M05<br>M06<br>M07<br>#<br>E01<br>E02 | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS) Address moisture issue in tank pit Replace controls for sewer pumps (tie into BMS)  Subtotal Mechanical  Electrical Systems Lighting replacement in kitchen Replace interior lighting with LED fixtures (Classrooms)   | 1 LS   29 EA   EA   EA   EA   EA   EA   EA   EA   | \$ 5,000 \$ \$ 150,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 18,000 \$ \$ 10,000 \$ \$ 4,000 \$                           | 201,000<br>26,800<br>24,120<br>26,800<br>439,520<br>Subtotal*<br>13,400<br>155,440                      | \$ 245,200<br>\$ 32,700<br>\$ 29,400<br>\$ 32,700<br><b>\$ 536,200</b><br><b>Item Cost **</b><br>\$ 16,300<br>\$ 189,600<br>\$ 64,400 | Priority | 1    | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- | 3                     |
| M04<br>M05<br>M06<br>M07<br>#<br>E01<br>E02 | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS) Address moisture issue in tank pit Replace controls for sewer pumps (tie into BMS)  Subtotal Mechanical  Electrical Systems Lighting replacement in kitchen Replace interior lighting with LED fixtures (Classrooms) Replace interior lighting with LED fixtures (Offices) | 1 LS   29 EA   EA   EA   EA   EA   EA   EA   EA   | \$ 5,000 \$ \$ 150,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 18,000 \$ \$ 10,000 \$ \$ 10,000 \$ \$ 10,000 \$ \$ 1,270 \$ | 201,000<br>26,800<br>24,120<br>26,800<br>439,520<br>Subtotal*<br>13,400<br>155,440<br>52,756            | \$ 245,200<br>\$ 32,700<br>\$ 29,400<br>\$ 32,700<br>\$ 536,200   |          | 1    | -   | 2 -   | \$0<br>3<br>          |
| M04<br>M05<br>M06<br>M07<br>#<br>E01<br>E02 | Replace 1997 vintage boilers Replace controls for well pumps (tie into BMS) Address moisture issue in tank pit Replace controls for sewer pumps (tie into BMS)  Subtotal Mechanical  Electrical Systems Lighting replacement in kitchen Replace interior lighting with LED fixtures (Classrooms) Replace interior lighting with LED fixtures (Offices) | 1 LS   29 EA   31 EA   1 EA  | \$ 5,000 \$ \$ 150,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 20,000 \$ \$ 18,000 \$ \$ 20,000 \$ \$ 10,000 \$ \$ 10,000 \$ \$ 1,270 \$ | 201,000<br>26,800<br>24,120<br>26,800<br>439,520<br>Subtotal*<br>13,400<br>155,440<br>52,756<br>221,596 | \$ 245,200<br>\$ 32,700<br>\$ 29,400<br>\$ 32,700<br><b>\$ 536,200</b><br><b>Item Cost **</b><br>\$ 16,300<br>\$ 189,600<br>\$ 64,400 |          | 1    | -   | 2 -   | 3                     |

| # | Plumbing Systems  | Quantity Unit | Unit Cost | Subtotal* | Item Cost ** | Priority | 1   | 2   | 3   |
|---|-------------------|---------------|-----------|-----------|--------------|----------|-----|-----|-----|
|   |                   |               |           | \$ -      | \$ -         |          | -   | -   | -   |
|   |                   |               |           |           |              |          |     |     |     |
|   | Subtotal Plumbing |               |           | \$ -      | \$ -         |          | \$0 | \$0 | \$0 |

| _     |              |              |     |     |     |
|-------|--------------|--------------|-----|-----|-----|
|       | Subtotal*    | Item Cost ** | 1   | 2   | 3   |
| TOTAL | \$ 2,890,541 | \$ 3,526,400 | \$0 | \$0 | \$0 |

<sup>\*</sup>Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

<sup>\*\*</sup>Item Cost column includes Incidentals

# Averill Park CSD - Averill Park High School

| #                                  | Sitework   | Quantity                 | Unit                         | Unit Cos  | <i>t</i>   | Subtotal*   | Item Cost **  | Priority  | 1   | 2                       |               | 3  |
|------------------------------------|--|--------------------------|------------------------------|---|--|---|---|-----------|-----|-------------------------|---------------|----|
| S01                                | Provide soil top-dressing and re-seed soccer / football fields   | 285,000                  |                              |   | 1 \$   | 286,425   |   | 1 11011ty |     | 2                       |               | 3  |
| S02                                | Reconstruct exterior envelope of pressbox (there is present water intrusion)   | ,                        | LS                           | \$ 25,00  |  | 33,500  |   |           |     | -                       | -             |    |
| S03                                | Electric service upgrade at Pressbox   |                          | LS                           | \$ 28,00  |  | 37,520  |   |           |     | -                       | -             |    |
| S03                                | Provide chainlink fence enclosure and security lighting at Press box / bleachers   |                          | LS                           | \$ 28,00  |  | 73,700  |   |           |     | -                       |               |    |
|                                    | Reconstruct asphalt at front main drive (asphalt only)   | 14,500                   |                              |   | 1 S  | 77,720  |   |           |     | -                       |               |    |
| S05                                |  | 14,300                   |                              | <b>*</b>  | -  |   |   |           |     | -                       |               |    |
| S06                                | Exterior lighting upgrades and replacements  | 60,000                   | LS                           | *   | \$   | 218.020   | \$ -  |           |     | -                       | -             |    |
| S07                                | Reconstruct main front parking area (asphalt only  | 68,000                   | SF                           | \$  | 4 \$   | 318,920   | \$ 389,100  |           |     | -                       | -             |    |
|                                    | Subtotal Sitework  |                          |                              |   | \$   | 827,785   | \$ 1,009,900  |           | \$  | -                       | \$0           | \$ |
| #                                  | Architectural  | Quantity                 | Unit                         | Unit Cos  | t  | Subtotal*   | Item Cost **  | Priority  | 1   | 2                       |               | 3  |
| A01                                | Hardware upgrades at remaining doors without accessible hardware (incl. doors)   | 24                       | SF                           | \$ 1,50   | ) \$   | 48,240  |   |           |     | -                       | -             |    |
| A02                                | Provide intruder locksets at doors to all offices and staff rooms  | 20                       | LS                           | \$ 75   | ) \$   | 20,100  | \$ 24,500   |           |     | -                       | -             |    |
| A03                                | Wood shop renovations, equipment layouts and finishes  |                          | LS                           | \$ 65,00  |  | 87,100  |   |           |     | _                       | -             |    |
| A04                                | Reconstruct floor boards at exiisting gymnasium bleachers.   |                          | LS                           | \$ 30,00  |  | 40,200  |   |           |     | _                       | -             |    |
| A05                                | Limited brick re-pointing at 1957 chimney  |                          | LS                           | \$ 20,00  | _  | 26,800  |   |           |     | _                       |               |    |
| A06                                | Limited brick re-pointing at 1967 chimney  |                          | LS                           | \$ 20,00  | _  | 26,800  |   |           |     | _                       | _             |    |
| A07                                | Replace 1996 vintage roofs   | 94,000                   |                              |   | 4 \$   | 1,763,440   |   |           |     | _                       | -             |    |
| A08                                | Kitchen Equipment  |                          | LS                           | \$ 150,00   |  | 201,000   |   |           |     | _                       | -             |    |
|                                    |  |                          |                              |   | +  |   |   |           |     |                         |               |    |
|                                    | Subtotal Exterior Building Envelope  |                          | -                            |   | \$   | 2,213,680   | \$ 2,700,700  |           | s . |                         | \$0           | 9  |
|                                    | ,  | ,                        |                              |   |  | , ,   | , , ,   |           |     |                         |               |    |
| #                                  | Mechanical Systems   | Quantity                 | Unit                         | Unit Cos  | t  | Subtotal*   | Item Cost **  | Priority  | 1   | 2                       |               | 3  |
| M01                                | Ventilation upgrades at Boy's / Girl's toilets   | 6                        | EA                           | \$ 1,65   | ) \$   | 13,266  | \$ 16,200   |           |     | -                       | -             |    |
|                                    | V (1) 1 (W 101 1 1 1 1 4 4 1   |                          |                              |   | 2 0  | 100,500   | \$ 122,600  |           |     |                         |               |    |
| M02                                | Ventilation upgrades at Wood Shop, including dust control  | 1                        | LS                           | \$ 75,00  | )   \$   |   |   |           | 1   | -                       | - 1           |    |
| M02<br>M03                         | PTAC units serving main office need to be replaced   | 1                        | LS                           | \$ 75,00  |  | 53,600  |   |           |     | -                       | -             |    |
|                                    |  | 1                        |                              |   | ) \$   |   | \$ 65,400   |           |     | -                       | -             |    |
| M03                                | PTAC units serving main office need to be replaced   | 1                        | LS                           | \$ 40,00  | ) \$   | 53,600<br>53,600  | \$ 65,400<br>\$ 65,400  |           |     | -                       | -             |    |
| M03                                | PTAC units serving main office need to be replaced   | 1                        | LS                           | \$ 40,00  | ) \$   | 53,600  | \$ 65,400<br>\$ 65,400  |           |     | -<br>-<br>-<br>-<br>\$0 | -<br>-<br>\$0 | \$ |
| M03<br>M04                         | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical   | 1 1                      | LS<br>LS                     | \$ 40,00  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 53,600<br>53,600<br><b>220,966</b>  | \$ 65,400<br>\$ 65,400<br>\$ 269,600  |           |     |                         | -<br>-<br>\$0 | S  |
| M03<br>M04                         | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems   | Quantity                 | LS<br>LS                     | \$ 40,00<br>\$ 40,00<br>Unit Cos  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 53,600<br>53,600<br>220,966<br>Subtotal*  | \$ 65,400<br>\$ 65,400<br>\$ 269,600  | Priority  | 1   | \$0                     | -<br>-<br>S0  | 3  |
| M03<br>M04<br>#<br>E01             | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems Interior Lighting upgrades (Classrooms)   | Quantity 46              | LS<br>LS<br>Unit<br>EA       | \$ 40,00<br>\$ 40,00<br>\$ Unit Cos<br>\$ 4,00                          | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 53,600<br>53,600<br><b>220,966</b><br><b>Subtotal*</b><br>246,560   | \$ 65,400<br>\$ 65,400<br>\$ <b>269,600</b><br>Item Cost **<br>\$ 300,800   | Priority  | 1   |                         | 50<br>-       |    |
| M03<br>M04                         | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems   | Quantity 46              | LS<br>LS                     | \$ 40,00<br>\$ 40,00<br>Unit Cos  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 53,600<br>53,600<br>220,966<br>Subtotal*  | \$ 65,400<br>\$ 65,400<br>\$ <b>269,600</b><br>Item Cost **<br>\$ 300,800   | Priority  | 1   |                         | \$0           |    |
| M03<br>M04<br>#<br>E01             | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems Interior Lighting upgrades (Classrooms)   | Quantity 46              | LS<br>LS<br>Unit<br>EA       | \$ 40,00<br>\$ 40,00<br>\$ Unit Cos<br>\$ 4,00                          | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 53,600<br>53,600<br><b>220,966</b><br><b>Subtotal*</b><br>246,560   | \$ 65,400<br>\$ 65,400<br>\$ <b>269,600</b><br>Item Cost **<br>\$ 300,800   | Priority  | 1   |                         | \$0           |    |
| M03<br>M04<br>#<br>E01             | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems Interior Lighting upgrades (Classrooms)   | Quantity 46              | LS<br>LS<br>Unit<br>EA       | \$ 40,00<br>\$ 40,00<br>\$ Unit Cos<br>\$ 4,00                          | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 53,600<br>53,600<br><b>220,966</b><br><b>Subtotal*</b><br>246,560   | \$ 65,400<br>\$ 65,400<br>\$ 269,600<br>\$ 1tem Cost **<br>\$ 300,800<br>\$ 41,500  | Priority  | 1   |                         | \$0  <br>     | 3  |
| #<br>E01<br>E02                    | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems Interior Lighting upgrades (Classrooms) Interior Lighting upgrades (Offices)  Subtotal Electrical   | Quantity 46 20           | LS<br>LS<br>Unit<br>EA<br>LS | \$ 40,000<br>\$ 40,000<br>\$ 1,27                                       | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$          | 53,600<br>53,600<br>220,966<br>Subtotal*<br>246,560<br>34,036   | \$ 65,400<br>\$ 65,400<br>\$ 269,600<br>\$ 300,800<br>\$ 41,500<br>\$ 342,300   | Priority  | 1   | 2<br>-<br>-<br>-<br>S0  | -             | 3  |
| #<br>E01<br>E02                    | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems Interior Lighting upgrades (Classrooms) Interior Lighting upgrades (Offices)  Subtotal Electrical   | Quantity 46 20  Quantity | Unit<br>EA<br>LS             | \$ 40,000<br>\$ 40,000<br>\$ 1,27<br>Unit Cos                           | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 53,600<br>53,600<br>220,966<br>Subtotal*<br>246,560<br>34,036<br>280,596<br>Subtotal*                     | \$ 65,400<br>\$ 65,400<br>\$ 269,600<br>\$ 300,800<br>\$ 41,500<br>\$ 342,300   | Priority  | 1   | 2                       | -             |    |
| #<br>E01<br>E02                    | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems Interior Lighting upgrades (Classrooms) Interior Lighting upgrades (Offices)  Subtotal Electrical  Plumbing Systems Replace plumbing fixtures in locker rooms at 1996 addition.   | Quantity                 | Unit EA LS Unit LS           | \$ 40,000<br>\$ 40,000<br>\$ 40,000<br>\$ 1,27<br>Unit Cos<br>\$ 40,000 | S  | 53,600<br>53,600<br>220,966<br>Subtotal*<br>246,560<br>34,036<br>280,596<br>Subtotal*<br>53,600           | \$ 65,400<br>\$ 65,400<br>\$ 269,600<br>\$ 300,800<br>\$ 41,500<br>\$ 342,300<br>\$ Item Cost **<br>\$ 65,400                           | Priority  | 1   | 2<br>-<br>-<br>-<br>S0  | -             | 3  |
| #<br>E01<br>E02<br>#<br>P01<br>P02 | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems Interior Lighting upgrades (Classrooms) Interior Lighting upgrades (Offices)  Subtotal Electrical  Plumbing Systems Replace plumbing fixtures in locker rooms at 1996 addition. Plumbing fixture replacements at Boys / Girls toilets | Quantity                 | Unit EA LS Unit LS EA        | \$ 40,000<br>\$ 40,000<br>\$ 40,000<br>\$ 1,27<br>\$ 1,27               | S  | 53,600<br>53,600<br>220,966<br>Subtotal*<br>246,560<br>34,036<br>280,596<br>Subtotal*<br>53,600<br>53,627 | \$ 65,400<br>\$ 65,400<br>\$ 269,600<br>Item Cost **<br>\$ 300,800<br>\$ 41,500<br>\$ 342,300<br>Item Cost **<br>\$ 65,400<br>\$ 65,400 | Priority  | 1   | 2<br>-<br>-<br>-<br>S0  | -             | 3  |
| #<br>E01<br>E02                    | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems Interior Lighting upgrades (Classrooms) Interior Lighting upgrades (Offices)  Subtotal Electrical  Plumbing Systems Replace plumbing fixtures in locker rooms at 1996 addition.   | Quantity                 | Unit EA LS Unit LS           | \$ 40,000<br>\$ 40,000<br>\$ 40,000<br>\$ 1,27<br>Unit Cos<br>\$ 40,000 | S  | 53,600<br>53,600<br>220,966<br>Subtotal*<br>246,560<br>34,036<br>280,596<br>Subtotal*<br>53,600           | \$ 65,400<br>\$ 65,400<br>\$ 269,600<br>Item Cost **<br>\$ 300,800<br>\$ 41,500<br>\$ 342,300<br>Item Cost **<br>\$ 65,400<br>\$ 65,400 | Priority  | 1   | 2<br>-<br>-<br>-<br>S0  | -             | 3  |
| #<br>E01<br>E02<br>#<br>P01<br>P02 | PTAC units serving main office need to be replaced Remove electric heat at District Offices and replace with hydronic UV system  Subtotal Mechanical  Electrical Systems Interior Lighting upgrades (Classrooms) Interior Lighting upgrades (Offices)  Subtotal Electrical  Plumbing Systems Replace plumbing fixtures in locker rooms at 1996 addition. Plumbing fixture replacements at Boys / Girls toilets | Quantity                 | Unit EA LS Unit LS EA        | \$ 40,000<br>\$ 40,000<br>\$ 40,000<br>\$ 1,27<br>\$ 1,27               | S  | 53,600<br>53,600<br>220,966<br>Subtotal*<br>246,560<br>34,036<br>280,596<br>Subtotal*<br>53,600<br>53,627 | \$ 65,400<br>\$ 65,400<br>\$ 269,600<br>Item Cost **<br>\$ 300,800<br>\$ 41,500<br>\$ 342,300<br>Item Cost **<br>\$ 65,400<br>\$ 65,400 | Priority  | 1   | 2<br>-<br>-<br>-<br>S0  | -             | 3  |

|       | Subtotal*    | Item Cost ** | 1   | 2   | 3   |
|-------|--------------|--------------|-----|-----|-----|
| TOTAL | \$ 3,543,027 | \$ 4,486,000 | \$0 | \$0 | \$0 |

<sup>\*</sup>Subtotal column includes overhead & profit, general conditions, escalation, bid contingency and design contingency

<sup>\*\*</sup>Item Cost column includes Incidentals

#### Averill Park CSD - George Washington Elementary School

| #          | Sitework  | Quantity U | nit | Unit        | Cost              | Subtotal* | Item Cost *: | Priority | 1   |     | 2   | 3        |     |
|------------|---|------------|-----|-------------|-------------------|-----------|--------------|----------|-----|-----|-----|----------|-----|
| S01        | Provide top soil dressing and seed at all playfields and play areas                           | 90,000 S   |     | \$          | 1 \$              | .,        |              | )        |     | -   | -   |          |     |
| S02        | Reconstruct concrete sidewalk near SW Gymnasium exit  | 1,500 S    |     | \$          | 20 \$             |           | \$ 48,20     | )        |     | -   | -   |          |     |
| S03        | Reconstruct asphalt at main front loop and parking  | 13,000 S   | F   | \$          | 5 \$              | 87,100    | \$ 104,50    | )        |     | -   | -   |          |     |
| S04        | Reconstruct concrete sidewalk at entrance / ramp at front drive                               | 300 S      |     | \$          | 20 \$             |           |              |          |     | -   | -   |          |     |
| S05        | Reconstruct ADA ramp at concrete sidewalk near west parking lot                               | 200 S      |     | \$          | 20 \$             |           | \$ 6,40      | )        |     | -   | -   |          |     |
| S06        | Reconstruct concrete walk to playground (due to heaving and unevenness)                       | 500 S      | F   | \$          | 20 \$             | 13,400    | \$ 16,10     | )        |     | -   | -   |          |     |
|            | Subtotal Sitework   |            |     |             | s                 | 274,700   | \$ 329,50    | 0        | \$  | -   | \$0 |          | \$( |
| ш          | A L. 'A   | Quantity U | T24 | TI:4        | C4                | Cb-4-1*   | Item Cost ** | · [D::4- | . 1 |     | 2   | 2        |     |
| # 4.01     | Architectural  Hardware upgrades at remaining doors without accessible hardware (incl. doors) |            | A   |             | Cost   1,500   \$ | Subtotal* |              |          | 1   |     | 2   | <u> </u> |     |
| A01        | Provide intruder locksets at doors to all offices and staff rooms                             | 10 L       |     | •           | 750 \$            |           | * . ,        |          |     | -   | -   |          |     |
| A02<br>A03 |   | 10 L       | _   |             | 8,000 \$          |           |              |          |     | -   | -   |          |     |
| A04        | Security upgrades at building entry  Demolish and remove abandoned boiler chimney             | 1 L        |     |             | 0,000 \$          |           |              |          |     | -   | -   |          |     |
| A04        | Provide flashing repairs at metal roofs in limited areas                                      | 1 L        |     |             | 0,000 \$          |           |              |          |     | -   | -   |          |     |
| A06        | Replace carpeting in classrooms and at main offices   | 10,120 S   |     | \$ 10<br>\$ | 0,000   \$        |           |              |          |     | -   | -   |          |     |
|            | Roof Replacement at 1995 and 1998 Additions (Roofs out of warranty)                           | 10,120 S   |     | *           | 14 \$             |           |              |          |     | -   | -   |          |     |
| A07        | Roof Replacement at 1995 and 1998 Additions (Roofs out of Warranty)                           | 17,500 8   | Г   | <b>D</b>    | 14 5              | 328,300   | \$ 394,00    | ,        |     | -   | -   |          |     |
|            | Subtotal Exterior Building Envelope   |            |     |             | \$                | 451,553   | \$ 541,90    | 0        | \$  | -   | \$0 |          | \$0 |
| #          | Mechanical Systems  | Quantity U | nit | Unit        | Cost              | Subtotal* | Item Cost ** | Priority | 1   |     | 2   | 3        |     |
| M01        | Replace three HW circulating pumps in heating distribution system                             | 1 L        |     | \$ 20       | 0,000 \$          | 26,800    | \$ 32,20     | )        |     | -   | -   |          |     |
|            |   |            |     |             |                   |           |              |          |     |     | 1   |          |     |
|            | Subtotal Mechanical   |            |     |             | \$                | 26,800    | \$ 32,20     | 0        |     | \$0 | \$0 |          | \$0 |
| #          | Electrical Systems  | Quantity U | nit | Unit        | Cost              | Subtotal* | Item Cost ** | Priority | 1   |     | 2   | 3        |     |
| E01        | Upgrade and replace exterior site lighting  | 3 E        | A   | \$ 2        | 2,500 \$          | 10,050    | \$ 12,10     | )        |     | -   | -   |          |     |
| E02        | Upgrade and replace interior lighting (Classrooms)  | 14 E       | A   | \$ 4        | 4,000 \$          | 75,040    | \$ 90,00     | )        |     | -   | -   |          |     |
| E03        | Upgrade and replace interior lighting (Offices)   | 20 E       | A   | \$          | 1,270 \$          | 34,036    | \$ 40,80     | )        |     | -   | -   |          |     |
|            |   |            |     |             | +                 |           |              |          |     |     |     |          |     |
|            | Subtotal Electrical   |            |     |             | s                 | 119,126   | \$ 142,90    | 0        |     | \$0 | \$0 |          | \$( |
|            | Plumbing Systems  | Quantity U | nit | Unit        | Cost              | Subtotal* | Item Cost ** | Priority | , 1 |     | 2   | 3        |     |
| #          |   |            |     |             |                   |           |              |          |     |     |     |          |     |

| #   | Plumbing Systems  | Quantity | Unit | Unit Cost | Subtotal* | Item Cost ** | Priority | 1   | 2   | 3   |
|-----|-------------------|----------|------|-----------|-----------|--------------|----------|-----|-----|-----|
| P01 |                   |          | LS   | \$ -      | \$<br>-   | \$ -         |          | -   | -   | -   |
|     |                   |          |      |           |           |              |          |     |     |     |
|     | Subtotal Plumbing |          |      | •         | \$<br>-   | <b>S</b> -   |          | \$0 | \$0 | \$0 |

|       | Subtotal*  | Item Cost ** | 1   | 2   | 3   |
|-------|------------|--------------|-----|-----|-----|
| TOTAL | \$ 872,179 | \$ 1,046,500 | \$0 | \$0 | \$0 |

<sup>\*</sup>Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

<sup>\*\*</sup>Item Cost column includes Incidentals

# **Averill Park CSD - Miller Hill Elementary School**

| #   | Sitework   | Quantity | Unit | Unit Cost | Subtotal*     | Item Cost ** | Priority | 1    | 2   | 3   |
|-----|--|----------|------|-----------|---------------|--------------|----------|------|-----|-----|
| S01 | Replace concrete walks and curbs at front entry.                           | 3,200    | SF   | \$<br>28  | \$<br>120,064 | \$ 144,100   |          | -    | -   | -   |
| S02 | Reconstruct asphalt at main front loop and parking (asphalt only)          | 14,200   | SF   | \$<br>4   | \$<br>76,112  | \$ 91,300    |          | -    | -   | -   |
| S03 | Reconstruct asphalt at main parking area                                   | 14,400   | SF   | \$<br>4   | \$<br>77,184  | \$ 92,600    |          | -    | -   | -   |
| S04 | Provide 4' high fence at top of jersey barriers at back wall (safety item) | 50       | LF   | \$<br>70  | \$<br>4,690   | \$ 5,600     |          | -    | -   | -   |
| S05 | Reconstruct asphalt at bus drive and drop-off (asphalt only)               | 13,000   | SF   | \$<br>4   | \$<br>69,680  | \$ 83,600    |          | -    | -   | -   |
|     |  |          |      |           |               |              |          |      |     |     |
|     | Subtotal Sitework  |          |      |           | \$<br>347,730 | \$ 417,200   |          | \$ - | \$0 | \$0 |

| #   | Architectural   | Quantity Unit | Unit Cost | Subtotal*       | Item Cost ** Priorit | y 1  | 2   | 3   |
|-----|---|---------------|-----------|-----------------|----------------------|------|-----|-----|
| A01 | Hardware upgrades at remaining doors without accessible hardware                          | 20 SF         | \$ 675    | \$<br>18,090    | \$ 21,700            | -    | -   | -   |
| A02 | Provide intruder locksets at doors to all offices and staff rooms                         | 13 LS         | \$ 750    | \$<br>13,065    | \$ 15,700            | -    | -   | -   |
| A03 | Security upgrades at building entry   | 1 LS          | \$ 35,000 | \$<br>46,900    | \$ 56,300            | -    | -   | -   |
| A04 | Replace VCT flooring @ Cafeteria  | 1,750 SF      | \$ 12     | \$<br>28,140    | \$ 33,800            | -    | -   | -   |
| A05 | Replace wall panels @ Cafeteria   | 600 SF        | \$ 25     | \$<br>20,100    | \$ 24,100            | -    | -   | -   |
| A06 | Abate acoustic plaster @ ceiling soffit in Cafetria                                       | 300 SF        | \$ 50     | \$<br>20,100    | \$ 24,100            | -    | -   | -   |
| A07 | Provide Toilet Room upgrades  | 6 EA          | \$ 31,000 | \$<br>249,240   | \$ 299,100           | -    | -   | -   |
| A08 | Remove and replace storefronts at 1997 addition in two locations                          | 1 LS          | \$ 32,000 | \$<br>42,880    | \$ 51,500            | -    | -   | -   |
| A09 | Remove and replace 1997 vintage roofs; focus on skylight issues                           | 40,100 SF     | \$ 14     | \$<br>752,276   | \$ 902,700           | -    | -   | -   |
| A10 | At original chimney, remove and replace concrete cap and re-point brick on all four sides | 1 LS          | \$ 25,000 | \$<br>33,500    | \$ 40,200            | -    | -   | -   |
| A11 | Stairs from K rooms out to playgrounds need to be removed and re-built.                   | 3 EA          | \$ 9,000  | \$<br>36,180    | \$ 43,400            | -    | -   | -   |
|     |   |               |           |                 |                      |      |     |     |
|     | Subtotal Exterior Building Envelope   | _             |           | \$<br>1,260,471 | \$ 1,512,600         | \$ - | \$0 | \$0 |

| #   | Mechanical Systems  | Quantity | Unit | Unit Cost | Subtotal* | Ite | em Cost ** | Priority | 1   | 2   | 3   |
|-----|---------------------|----------|------|-----------|-----------|-----|------------|----------|-----|-----|-----|
| M01 |                     |          | LS   | \$<br>-   | \$<br>-   | \$  | -          |          | -   | -   | -   |
|     |                     |          | LS   | \$<br>-   | \$<br>-   | \$  | -          |          | -   | -   | -   |
|     |                     |          | LS   | \$<br>-   | \$<br>-   | \$  | -          |          | -   | -   | -   |
|     |                     |          |      |           |           |     |            |          |     |     |     |
|     | Subtotal Mechanical |          |      |           | \$<br>-   | \$  | -          |          | \$0 | \$0 | \$0 |

| #   | Electrical Systems                                       | Quantity | Unit | Unit Cost   | Subtotal*     | Item Cost ** | Priority | 1   | 2   | 3   |
|-----|--|----------|------|-------------|---------------|--------------|----------|-----|-----|-----|
| E01 | Water management at Electric Service                     | 1        | LS   | \$<br>7,500 | \$<br>10,050  | \$ 12,100    |          | -   | -   | -   |
| E02 | Site lighting upgrades and replacement                   | 7        | EA   | \$<br>2,500 | \$<br>23,450  | \$ 28,100    |          | -   | -   | -   |
| E03 | Interior lighting upgrades and replacements (Classrooms) | 24       | EA   | \$<br>4,000 | \$<br>128,640 | \$ 154,400   |          | -   | -   | -   |
| E04 | Interior lighting upgrades and replacements (Offices)    | 13       | EA   | \$<br>1,270 | \$<br>22,123  | \$ 26,500    |          | -   | -   | -   |
|     |  |          |      |             |               |              |          |     |     |     |
|     |  |          |      |             |               |              |          |     |     |     |
|     | Subtotal Electrical                                      |          |      |             | \$<br>184,263 | \$ 221,100   |          | \$0 | \$0 | \$0 |

| #   | Plumbing Systems  | Quantity | Unit | Unit Cost | Subtotal*     | Item Cost ** | Priority | 1   | 2   | 3   |
|-----|---|----------|------|-----------|---------------|--------------|----------|-----|-----|-----|
|     | Pipe risers to toilet rooms (concealed in walls) need to be removed and replaced due to system- |          |      |           |               |              |          | -   |     | -   |
| P01 | wide galvanic action.   | 1        | LS   | \$ 40,000 | \$<br>53,600  | \$ 64,300    |          |     | -   |     |
| P02 | Remove and replace plumbing fixtures at toilet rooms (same locations)                           | 6        | EA   | \$ 6,500  | \$<br>52,260  | \$ 62,700    |          | -   | -   | -   |
|     |   |          |      |           |               |              |          |     |     |     |
|     | Subtotal Plumbing   |          |      |           | \$<br>105,860 | \$ 127,000   |          | \$0 | \$0 | \$0 |

|       | Subtotal*    | Item Cost ** | 1   | 2   | 3   |
|-------|--------------|--------------|-----|-----|-----|
| TOTAL | \$ 1,898,324 | \$ 2,277,900 | \$0 | \$0 | \$0 |

<sup>\*</sup>Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

<sup>\*\*</sup>Item Cost column includes Incidentals

# **Averill Park CSD - Poestenkill Elementary School**

| #               | Sitework  | Quantity         | Unit                         | Unit Cost   |                | Subtotal*   | Item Cost **  | Priority    | 1                            | 2                                | 3                |
|-----------------|---|------------------|------------------------------|---|----------------|---|---|-------------|------------------------------|----------------------------------|------------------|
| S01             | Provide testing (a) San. Waste discharge beds and venting improvements  |                  |                              | \$ 20,000   | \$             | 26,800  |   |             | -                            | -                                | -                |
| S02             | Provide soil top-dressing at all playfields   | 120,000          |                              | \$ 1  |                | 160,800   |   |             |                              | _                                | _                |
| S03             | Milling and topping main drive and parking area (limited area)  | 35,500           | SF                           | \$ 1  | \$             | 47,570  | \$ 57,100   |             | _                            | -                                | _                |
| S04             | Remove Calssroom Trailer  | 1                | LS                           | \$ 25,000   | \$             | 33,500  | \$ 40,200   |             | -                            |                                  |                  |
|                 |   |                  |                              | •   |                |   |   |             |                              |                                  |                  |
|                 | Subtotal Sitework   |                  |                              |   | \$             | 268,670   | \$ 322,500  |             | \$<br>-                      | \$0                              | \$0              |
|                 |   |                  |                              |   |                |   |   |             |                              |                                  |                  |
| #               | Architectural   | Quantity         |                              | Unit Cost   |                | Subtotal*   | Item Cost **  | Priority    | 1                            | 2                                | 3                |
| A01             | Hardware upgrades at remaining doors without accessible hardware  | -                | EA                           | 7   | 1 -            | 13,936  | * -,  |             | -                            | -                                | -                |
| A02             | Provide intruder locksets at doors to all offices and staff rooms   |                  |                              | \$ 750  | 1              | 8,040   | * .,  |             | -                            | -                                | -                |
| A03             | Security upgrades at building entry   |                  | LS                           | * -,  | \$             | 24,120  |   |             | -                            | -                                | -                |
| A04             | Concrete flatwork at front entry needs to be replaced   | 750              |                              | \$ 20   | \$             | 20,100  |   |             | -                            | -                                |                  |
| A05             | At 1997 vintage chimney; re-point joints in concrete cap.   |                  |                              | + -,  | \$             | 1,340   |   |             | -                            | -                                | -                |
| A06             | At 1967 vintage chimney - entire cap needs to be replaced and some limited brick re-pointing.   |                  |                              | * .,  | \$             | 26,800  |   |             | -                            | -                                | -                |
| A07             | Replace roof at 1996 vintage  | 26,500           | SF                           | \$ 14   | \$             | 497,140   |   |             | -                            | -                                | -                |
|                 | Subtotal Exterior Building Envelope   |                  |                              |   | \$             | 591,476   | \$ 709,700  |             | \$<br>-                      | \$0                              | \$0              |
|                 |   | In               | TT 1:                        | ** ** **  | _              | G 1 11  | T. G  | n           |                              |                                  |                  |
|                 |   |                  |                              |   |                | Subtotal*   | Item Cost **  | Priority    |                              | 7                                | - 4              |
| #               | Mechanical Systems  | Quantity         |                              | Unit Cost   | Φ.             |   |   | 1 1 101 Ity | 1                            | 2                                | 3                |
| #<br>M01        | Replace heating HW circulating pumps in boiler room.  | 1                | LS                           | \$ 20,000   |                | 26,800  | \$ 32,200   | THOTHY      |                              | -                                | -                |
| #<br>M01<br>M02 |   | 1                | LS                           | \$ 20,000<br>\$ 150,000   | \$             | 26,800<br>201,000   | \$ 32,200<br>\$ 241,200   | THOTHY      | -                            | -                                | -<br>-           |
|                 | Replace heating HW circulating pumps in boiler room.  | 1                | LS                           | \$ 20,000<br>\$ 150,000<br>\$ -   | \$             | 26,800<br>201,000   | \$ 32,200<br>\$ 241,200<br>\$ -   | THOTICS     | -                            | -                                | -<br>-<br>-      |
|                 | Replace heating HW circulating pumps in boiler room.  | 1                | LS                           | \$ 20,000<br>\$ 150,000   | \$             | 26,800<br>201,000   | \$ 32,200<br>\$ 241,200   | 11101111    | -                            | -<br>-<br>-                      | -<br>-<br>-<br>- |
|                 | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler   | 1                | LS                           | \$ 20,000<br>\$ 150,000<br>\$ -   | \$ \$          | 26,800<br>201,000<br>-<br>-   | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -   | 1110111,    |                              |                                  |                  |
|                 | Replace heating HW circulating pumps in boiler room.  | 1                | LS                           | \$ 20,000<br>\$ 150,000<br>\$ -   | \$             | 26,800<br>201,000   | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -   | 1110110     |                              | -<br>-<br>-<br>-<br>-<br>-<br>S0 | \$0              |
|                 | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler   | 1                | LS<br>LS                     | \$ 20,000<br>\$ 150,000<br>\$ -   | \$ \$          | 26,800<br>201,000<br>-<br>-   | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -<br>\$ -   |             |                              | \$0                              | \$0              |
|                 | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler  Subtotal Mechanical  Electrical Systems  | Quantity         | LS<br>LS                     | \$ 20,000<br>\$ 150,000<br>\$ -<br>\$ -<br>Unit Cost  | \$<br>\$<br>\$ | 26,800<br>201,000<br>-<br>-<br>227,800  | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -<br>\$ 273,400<br>Item Cost **   |             | -<br>-<br>-<br>-<br>\$0      | \$0                              |                  |
| M02             | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler  Subtotal Mechanical  Electrical Systems  Provide Site Lighting upgrades and replacement  | Quantity 6       | LS<br>LS<br>Unit             | \$ 20,000<br>\$ 150,000<br>\$ -<br>\$ -<br>\$ -   | \$<br>\$<br>\$ | 26,800<br>201,000<br>-<br>-<br>227,800<br>Subtotal*                                     | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -<br>\$ 273,400<br>Item Cost **<br>\$ 24,100  |             | -<br>-<br>-<br>-<br>\$0      | \$0                              |                  |
| #<br>E01        | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler  Subtotal Mechanical  Electrical Systems  | 1   1   1        | LS<br>LS<br>Unit<br>EA       | \$ 20,000<br>\$ 150,000<br>\$ -<br>\$ -<br>\$ -<br>\$ Unit Cost<br>\$ 2,500                         | \$<br>\$<br>\$ | 26,800<br>201,000<br>-<br>-<br>-<br>227,800<br>Subtotal*<br>20,100                      | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -<br>\$ 273,400<br>Item Cost **<br>\$ 24,100<br>\$ 160,800                            |             | -<br>-<br>-<br>-<br>-<br>\$0 | \$0                              |                  |
| #<br>E01<br>E02 | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler  Subtotal Mechanical  Electrical Systems  Provide Site Lighting upgrades and replacement  Provide replacement of interior lighting (Classrooms)   | 1   1   1        | LS<br>LS<br>Unit<br>EA<br>EA | \$ 20,000<br>\$ 150,000<br>\$ -<br>\$ -<br>\$ -<br>\$ Unit Cost<br>\$ 2,500<br>\$ 4,000             | \$<br>\$<br>\$ | 26,800<br>201,000<br>-<br>-<br>-<br>227,800<br>Subtotal*<br>20,100<br>134,000           | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -<br>\$ 273,400<br>Item Cost **<br>\$ 24,100<br>\$ 160,800                            |             | 50<br>1                      | \$0                              |                  |
| #<br>E01<br>E02 | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler  Subtotal Mechanical  Electrical Systems  Provide Site Lighting upgrades and replacement  Provide replacement of interior lighting (Classrooms)  Provide replacement of interior lighting (Offices) | 1   1   1        | LS<br>LS<br>Unit<br>EA<br>EA | \$ 20,000<br>\$ 150,000<br>\$ -<br>\$ -<br>\$ -<br>\$ Unit Cost<br>\$ 2,500<br>\$ 4,000             | \$<br>\$<br>\$ | 26,800<br>201,000<br>-<br>-<br>-<br>227,800<br>Subtotal*<br>20,100<br>134,000<br>20,422 | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -<br>\$ -<br><b>S 273,400 Item Cost</b> **<br>\$ 24,100<br>\$ 160,800<br>\$ 24,500    |             | 1 -                          | 2                                | 3                |
| #<br>E01<br>E02 | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler  Subtotal Mechanical  Electrical Systems  Provide Site Lighting upgrades and replacement  Provide replacement of interior lighting (Classrooms)   | 1   1   1        | LS<br>LS<br>Unit<br>EA<br>EA | \$ 20,000<br>\$ 150,000<br>\$ -<br>\$ -<br>\$ -<br>\$ Unit Cost<br>\$ 2,500<br>\$ 4,000             | \$<br>\$<br>\$ | 26,800<br>201,000<br>-<br>-<br>-<br>227,800<br>Subtotal*<br>20,100<br>134,000           | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -<br>\$ -<br><b>S 273,400 Item Cost</b> **<br>\$ 24,100<br>\$ 160,800<br>\$ 24,500    |             | 50<br>1<br>                  | \$0   2   -                      |                  |
| #<br>E01<br>E02 | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler  Subtotal Mechanical  Electrical Systems  Provide Site Lighting upgrades and replacement Provide replacement of interior lighting (Classrooms)  Provide replacement of interior lighting (Offices)  | Quantity 6 25 12 | Unit<br>EA<br>EA             | \$ 20,000<br>\$ 150,000<br>\$ -<br>\$ -<br>\$ -<br>\$ Unit Cost<br>\$ 2,500<br>\$ 4,000<br>\$ 1,270 | \$<br>\$<br>\$ | 26,800<br>201,000<br>-<br>-<br>227,800<br>Subtotal*<br>20,100<br>134,000<br>20,422      | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -<br>\$ 273,400<br>Item Cost **<br>\$ 24,100<br>\$ 160,800<br>\$ 24,500<br>\$ 209,400 | Priority    | 1 -                          | 2                                | 3                |
| #<br>E01<br>E02 | Replace heating HW circulating pumps in boiler room.  Replace 25 year old Burnam boiler  Subtotal Mechanical  Electrical Systems  Provide Site Lighting upgrades and replacement  Provide replacement of interior lighting (Classrooms)  Provide replacement of interior lighting (Offices) | 1   1   1        | Unit<br>EA<br>EA             | \$ 20,000<br>\$ 150,000<br>\$ -<br>\$ -<br>\$ -<br>\$ Unit Cost<br>\$ 2,500<br>\$ 4,000             | \$<br>\$<br>\$ | 26,800<br>201,000<br>-<br>-<br>-<br>227,800<br>Subtotal*<br>20,100<br>134,000<br>20,422 | \$ 32,200<br>\$ 241,200<br>\$ -<br>\$ -<br>\$ 273,400<br>Item Cost **<br>\$ 24,100<br>\$ 160,800<br>\$ 24,500<br>\$ 209,400 |             | 1 -                          | 2 -                              | 3                |

| P01 |                   | LS | - | \$<br>- | \$<br>- | -   | -   | -   |
|-----|-------------------|----|---|---------|---------|-----|-----|-----|
|     |                   |    |   |         |         |     |     |     |
|     | Subtotal Plumbing |    |   | \$<br>- | \$<br>- | \$0 | \$0 | \$0 |
|     |                   |    |   |         |         |     |     |     |

|       | Subtotal*    | Item Cost ** | 1   | 2   | 3   |
|-------|--------------|--------------|-----|-----|-----|
| TOTAL | \$ 1,262,468 | \$ 1,515,000 | \$0 | \$0 | \$0 |

<sup>\*</sup>Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

<sup>\*\*</sup>Item Cost column includes Incidentals

# **Averill Park CSD - West Sand Lake Elementary School**

| #           | Sitework  | Quantity           | Unit             |       | Unit Cost                                |                      | Subtotal*   | Item Cost **  | Priority | 1                       | 2   | 3        |
|-------------|---|--------------------|------------------|-------|--|----------------------|---|---|----------|-------------------------|-----|----------|
| S01         | Reconstruct asphalt at main front drive loop (asphalt only)   | 9,000              |                  | \$    | 4  | \$                   | 48,240  |   | - 110110 | _                       |     |          |
| S02         | Repair existing storm structures and piping at front loop   |                    |                  | \$    | 10,000                                   |                      | 26,800  |   |          | _                       | _   | _        |
| S03         | Reconstruct asphalt at side drop-off lane near main parking   | 6,000              |                  | \$    | 5  |                      | 40,200  | - 7   |          | _                       | _   |          |
| S04         | Reconstruct asphalt at main parking area (asphalt only)   | 28,000             |                  | \$    | 5  |                      | 187,600   |   |          | _                       | _   | _        |
|             | 1 1 8 (1 3)   | -,                 |                  | ,     | -  |                      |   | 7 - 7, 11   |          |                         |     |          |
|             | Subtotal Sitework   |                    |                  |       |  | \$                   | 302,840   | \$ 369,500  |          | \$ -                    | \$0 | \$0      |
|             |   |                    |                  |       |  |                      |   |   |          | •                       |     |          |
| #           | Architectural   | Quantity           | Unit             |       | Unit Cost                                |                      | Subtotal*   | Item Cost **  | Priority | 1                       | 2   | 3        |
| A01         | Hardware upgrades at remaining doors without accessible hardware (incl. some exterior doors)  |                    | EA               | \$    | 1,300                                    | \$                   | 17,420  |   |          | -                       | -   | -        |
| A02         | Provide intruder locksets at all office doors   |                    |                  | \$    | 750                                      | \$                   | 22,110  |   |          | -                       | -   | -        |
| A03         | Kitchen upgrades (incl. serving line, exhaust hood and make-up air)   | 1                  | LS               | \$    | 100,000                                  | \$                   | 134,000   | \$ 163,500  |          | -                       | -   | -        |
| A04         | Slate roof repairs (1935 and 1940 vintage construction)   | 300                |                  | \$    | 40                                       | \$                   | 16,080  | \$ 19,600   |          | -                       | -   | -        |
| A05         | Re-point 1935 vintage brick chimney   |                    |                  | \$    | 20,000                                   |                      | 26,800  |   |          | -                       | -   | -        |
| A06         | Re-point 1967 vintage brick chimney   |                    |                  | \$    | 15,000                                   |                      | 20,100  |   |          | -                       | -   | -        |
| A07         | Soffit repairs at 1935 / 1940 construction  | 150                | LF               | \$    | 55                                       | \$                   | 11,055  | \$ 13,500   |          | -                       | -   | -        |
| A08         | Clean and re-point brick veneer where roof drainage splashes back onto wall.  | 1                  | LS               | \$    | 50,000                                   | \$                   | 67,000  | \$ 81,700   |          | -                       | -   | -        |
| i           |   |                    |                  |       |  |                      |   |   |          |                         |     |          |
|             | Subtotal Exterior Building Envelope   |                    |                  |       |  | \$                   | 314,565   | \$ 383,800  |          | \$ -                    | \$0 | \$0      |
|             |   |                    |                  |       |  |                      |   |   |          |                         |     |          |
|             | Mechanical Systems  | Quantity           |                  |       | Unit Cost                                |                      | Subtotal*   | Item Cost **  | Priority | 1                       | 2   | 3        |
| M01         | Kitchen exhaust fan and make-up air unit  |                    |                  | \$    | 20,000                                   |                      | - ,   |   |          | -                       | -   |          |
| M02         | Replace two (2) HW circulation pumps at Boiler Room 2   |                    | EA               |       | 15,000                                   |                      | 40,200  |   |          | -                       | -   | -        |
| M03         | Replace PVI DHW boiler (convert fuel to gas?)   | 1                  | EA               | \$    | 20,000                                   | 18                   | 26,800  | \$ 32,200   |          | _                       |     | -        |
|             | 1 0 1   |                    |                  | -     |  |                      |   |   |          |                         | -   |          |
| M04         | Replace fuel pumps  |                    |                  | \$    | 10,000                                   |                      | 13,400  | \$ 16,100   |          | -                       | -   | -        |
|             | Replace fuel pumps  |                    |                  | -     | 10,000                                   | \$                   |   |   |          | -                       | -   | -        |
|             | 1 0 1   |                    |                  | -     | 10,000                                   |                      | 13,400<br>107,200   |   |          | \$0                     | \$0 | \$0      |
| M04         | Replace fuel pumps  Subtotal Mechanical   | 1                  | LS               | \$    | 10,000                                   | \$                   | 107,200   | \$ 129,200  |          |                         |     |          |
| M04         | Replace fuel pumps  Subtotal Mechanical  Electrical Systems   | 1 Quantity         | LS               | \$    | 10,000<br>Unit Cost                      | \$                   | 107,200<br>Subtotal*  | \$ 129,200<br>Item Cost **  | Priority |                         | \$0 | \$0<br>3 |
| #<br>E01    | Replace fuel pumps  Subtotal Mechanical  Electrical Systems  Interior lighting replacements (Classrooms)  | Quantity 28        | Unit<br>EA       | \$    | 10,000  Unit Cost 4,000                  | \$<br>\$             | 107,200<br>Subtotal*<br>150,080                                   | \$ 129,200<br>Item Cost **<br>\$ 183,100                                | Priority |                         |     |          |
| M04         | Replace fuel pumps  Subtotal Mechanical  Electrical Systems   | Quantity 28        | LS               | \$    | 10,000<br>Unit Cost                      | \$<br>\$             | 107,200<br>Subtotal*  | \$ 129,200<br>Item Cost **<br>\$ 183,100                                | Priority |                         |     |          |
| #<br>E01    | Replace fuel pumps  Subtotal Mechanical  Electrical Systems  Interior lighting replacements (Classrooms)  | Quantity 28        | Unit<br>EA       | \$    | 10,000  Unit Cost 4,000                  | \$<br>\$             | 107,200<br>Subtotal*<br>150,080                                   | \$ 129,200<br>Item Cost **<br>\$ 183,100                                | Priority |                         |     |          |
| #<br>E01    | Replace fuel pumps  Subtotal Mechanical  Electrical Systems Interior lighting replacements (Classrooms) Interior lighting replacements (Offices)                      | Quantity 28        | Unit<br>EA       | \$    | 10,000<br>Unit Cost<br>4,000<br>1,270    | \$<br>\$<br>\$<br>\$ | 107,200<br>Subtotal*<br>150,080<br>37,440                         | \$ 129,200<br>Item Cost **<br>\$ 183,100<br>\$ 45,700                   | Priority | 1 -                     | 2   | 3        |
| #<br>E01    | Replace fuel pumps  Subtotal Mechanical  Electrical Systems  Interior lighting replacements (Classrooms)  | Quantity 28        | Unit<br>EA       | \$    | 10,000<br>Unit Cost<br>4,000<br>1,270    | \$<br>\$             | 107,200<br>Subtotal*<br>150,080                                   | \$ 129,200<br>Item Cost **<br>\$ 183,100<br>\$ 45,700                   | Priority |                         | 2 - |          |
| # E01 E02   | Replace fuel pumps  Subtotal Mechanical  Electrical Systems Interior lighting replacements (Classrooms) Interior lighting replacements (Offices)  Subtotal Electrical | Quantity   28   22 | Unit<br>EA<br>EA | \$ \$ | 10,000<br>Unit Cost<br>4,000<br>1,270    | \$<br>\$<br>\$<br>\$ | 107,200<br>Subtotal*<br>150,080<br>37,440<br>187,520              | \$ 129,200<br>Item Cost **<br>\$ 183,100<br>\$ 45,700<br>\$ 228,800     |          | 1<br>-<br>-<br>-<br>\$0 | \$0 | 3        |
| # E01 E02 # | Replace fuel pumps  Subtotal Mechanical  Electrical Systems Interior lighting replacements (Classrooms) Interior lighting replacements (Offices)                      | Quantity 28 22     | Unit<br>EA<br>EA | \$ \$ | 10,000  Unit Cost 4,000 1,270  Unit Cost | \$<br>\$<br>\$<br>\$ | 107,200<br>Subtotal*<br>150,080<br>37,440<br>187,520<br>Subtotal* | \$ 129,200  Item Cost ** \$ 183,100 \$ 45,700  \$ 228,800  Item Cost ** |          | 1<br>-<br>-<br>-<br>\$0 | 2   | 3        |
| # E01 E02   | Replace fuel pumps  Subtotal Mechanical  Electrical Systems Interior lighting replacements (Classrooms) Interior lighting replacements (Offices)  Subtotal Electrical | Quantity 28 22     | Unit<br>EA<br>EA | \$ \$ | 10,000  Unit Cost 4,000 1,270  Unit Cost | \$<br>\$<br>\$<br>\$ | 107,200<br>Subtotal*<br>150,080<br>37,440<br>187,520<br>Subtotal* | \$ 129,200<br>Item Cost **<br>\$ 183,100<br>\$ 45,700<br>\$ 228,800     |          | 1<br>-<br>-<br>-<br>\$0 | \$0 | 3        |
| # E01 E02 # | Replace fuel pumps  Subtotal Mechanical  Electrical Systems Interior lighting replacements (Classrooms) Interior lighting replacements (Offices)  Subtotal Electrical | Quantity 28 22     | Unit<br>EA<br>EA | \$ \$ | Unit Cost<br>4,000<br>1,270<br>Unit Cost | \$<br>\$<br>\$<br>\$ | 107,200  Subtotal* 150,080 37,440  187,520  Subtotal*             | \$ 129,200  Item Cost ** \$ 183,100 \$ 45,700  \$ 228,800  Item Cost ** |          | 1<br>-<br>-<br>-<br>\$0 | \$0 | 3        |

|       | Subtotal*     | Item Cost ** | 1   | 2   | 3   |
|-------|---------------|--------------|-----|-----|-----|
| TOTAL | \$<br>912,125 | \$ 1,111,300 | \$0 | \$0 | \$0 |
|       |               |              |     |     |     |

<sup>\*</sup>Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

<sup>\*\*</sup>Item Cost column includes Incidentals

# Averill Park CSD - Bus Garage

| #          | Sitework  | Quantity | Unit     | U   | nit Cost     |    | Subtotal*        |    | Item Cost **     | Priority | 7  | 1  | 2   |     | 3 |               |
|------------|---|----------|----------|-----|--------------|----|------------------|----|------------------|----------|----|----|-----|-----|---|---------------|
| S01        |   | 0        | EA       | \$  | -            | \$ | -                | \$ | -                |          |    |    | -   | -   |   | -             |
|            |   |          |          |     |              |    |                  |    |                  |          |    |    |     |     |   |               |
|            | Subtotal Sitework   |          |          |     |              | \$ | -                | \$ | -                |          | \$ | -  |     | \$0 |   | \$0           |
| ш          | A1:41   | 0        | TI!4     | T 1 | :4 C4        |    | C1-4-4-14        |    | I4 C4 **         | D::4.    | .1 | 1  | 1 2 |     | 2 |               |
| #<br>A 0.1 | Architectural Samuel and the samuel | Quantity | EA       | 0   | nit Cost     | 6  | Subtotal*        | _  |                  | Priority | /  | 1  |     |     |   |               |
| A01        | Some glazing panel seals have ruptured and entire unit needs to be replaced   |          |          | \$  | 1,200        | -  | 16,080           |    | 19,300           |          | -  |    | -   |     |   |               |
| A02        | Roof area over service and storage bays is 1997 vintage and should be replaced in 5 years.  | 20,000   | SF       | 2   | 14           | 3  | 375,200          | 2  | 450,200          |          |    |    | -   | -   |   |               |
|            | Subtotal Exterior Building Envelope   |          |          | 1   |              | s  | 391,280          | s  | 469,500          |          | S  |    |     | \$0 |   | \$0           |
|            | David Enterior Enterior   |          |          |     |              | Ψ. | 0>1,200          | Ψ  | 10,,000          | 1        | Ψ. |    |     |     |   |               |
| #          | Mechanical Systems  | Quantity | Unit     | U   | nit Cost     |    | Subtotal*        |    | Item Cost **     | Priority | 7  | 1  | 2   |     | 3 |               |
| M01        |   | 1        | EA       | \$  | -            | \$ | -                | \$ | -                |          |    |    | -   | -   |   | -             |
|            |   |          |          |     |              |    |                  |    |                  |          |    |    |     |     |   |               |
|            | Subtotal Mechanical   |          |          |     |              | \$ | -                | \$ | -                |          |    | \$ | 0   | \$0 |   | \$0           |
| "          |   | lo .:    | TT 14    |     | '' C 1       |    | 6 1 4 1 14       |    | I C ( the        | n · ·    |    | 1  | 1 2 |     |   |               |
|            | Electrical Systems  | Quantity |          | e U | nit Cost     | 0  | Subtotal*        | _  |                  | Priority | 7  | 1  |     |     |   |               |
| E01<br>E02 | Site lighting replacements and upgrades, including controls  Interior lighting replacements and upgrades (LED type)   |          | EA<br>EA | \$  | 2,500<br>500 |    | 46,900<br>27,470 |    | 56,300<br>33,000 |          |    |    | -   | -   |   |               |
| E02        | interior righting replacements and upgrades (LED type)  | 41       | EA       | Þ   | 300          | Ф  | 27,470           | Ф  | 33,000           |          |    |    | -   |     |   |               |
|            |   |          |          |     |              |    |                  |    |                  |          |    |    |     |     |   |               |
|            |   |          |          |     |              |    |                  |    |                  |          |    |    |     |     |   | $\overline{}$ |
|            | Subtotal Electrical   |          |          |     |              | \$ | 74,370           | \$ | 89,300           |          |    | \$ | 0   | \$0 |   | \$0           |
|            |   |          |          |     |              |    |                  |    |                  |          |    |    | _   |     |   |               |
| #          | Plumbing Systems  | Quantity | Unit     | U   | nit Cost     |    | Subtotal*        |    | Item Cost **     | Priority | 7  | 1  | 2   |     | 3 |               |
| P01        | Propane DHW heaters needs to be replaced.   | 1        | LS       | \$  | 60,000       | \$ | 80,400           | \$ | 96,500           |          |    |    | -   | -   |   | -             |
|            |   |          |          |     |              |    |                  |    |                  |          |    |    |     |     |   |               |
|            | Subtotal Plumbing   |          |          |     |              | \$ | -                | \$ | -                |          |    | \$ | 0   | \$0 |   | \$0           |

|       | Subtotal*  | Item Cost ** | 1   | 2   | 3   |
|-------|------------|--------------|-----|-----|-----|
| TOTAL | \$ 465,650 | \$ 558,800   | \$0 | \$0 | \$0 |

<sup>\*</sup>Subtotal column includes overhead & profit, general conditions, insurance & bonds, escalation, bid contingency and design contingency

<sup>\*\*</sup>Item Cost column includes Incidentals