

# **Averill Park Central School District**

## **Long Range Planning Committee:**

Meeting #2

January 17, 2018

# Agenda:

- 1. Questions from Meeting #1**
- 2. Averill Park CSD Data Review**
- 3. Building Conditions Survey & Five Year Plan**
- 4. Chairperson/s Selection**
- 5. Set Future Meeting Dates**
- 6. Set Building Tours Date and Time**
- 7. Next Steps**
- 8. Question & Answer**

# District Data

# District Data:

- 1. Mission Statement**
- 2. Goal and Objectives**
- 3. Student Data**
- 4. Enrollment**
- 5. Program**
- 6. Financial**
- 7. Staffing**
- 8. Athletics**
- 9. Comparison to Peer Districts**

# District Data:

## *District Buildings*

Building		Acreage	Square Feet
•High School	1958	64.9	212,027
•Middle School	1966	40.3	146,000
•George Wash.	1961	8.8	45,939
•Miller Hill-Sand Lake	1950	21.2	63,760
•Poestenkill	1951	27.3	54,338
•West Sand Lake	1935	16.3	75,577
•Bus Garage	1997	11.0	65,365
Totals	7	189.8	663,006

# District Data:

Over the past 22 years APCSD has completed five capital projects totaling over \$113M. The projects timeline is shown below:

- **1995 - \$49.9 Phase 1 Capital Project – 4 yr. duration**
- **1996 - \$18.5M Phase 2 Capital Project – 4 yr. duration**
- **2001 - \$19.5M Capital Project – 5 yr. duration**
- **2007 - \$13.1M Capital Project – 4 yr. duration**
- **2013 - \$12.9M Capital Project – 4 yr. duration**
- **Next Capital Project – Vote May 2019**

**Building Conditions  
Survey 2016  
and  
Five Year Plan**

# Background Information:

## *2016 Building Condition Survey*

### **NYSED Building Systems Condition & Ratings:**

- **Excellent**
- **Satisfactory**
- **Unsatisfactory**
- **Non-Functioning**
- **Critical Failure**



# Background Information:

## *2016 Building Condition Survey*

### **NYSED Overall Building Rating System:**

- **Excellent**
- **Satisfactory**
- **Unsatisfactory**
- **Poor**

# Selection of Chairperson/s

# Set Future Meeting Dates

# **Set Building Tours Date and Time**

# Next Steps

# **The Next Steps**

## **Discuss Perceptions, Issues, Concerns:**

- What's working?
- What needs improvement?
- What concerns you?
- What issues do we face as we move forward?

## **Where are we going?**

- Time Horizon looking forward
- Changing Educational & Performance Standards
- Changing Needs of our Students

# ***The Next Steps***

## **Discussion - Goals & Objective of the LRP(Initial Thoughts):**

- Educational Program
- Operational
- Financial
- Facilities
- Political

## **Discussion – Mission Statement of the LRP (Initial Thoughts)**

# **Long-Range Planning Process:**

- 1. Current Conditions & Status**
- 2. Building Walkthroughs**
- 3. Needs Assessment & Prioritization**
- 4. Mission & Vision Statements**
- 5. Guiding Principles; Goals & Objectives**
- 6. Options Identification & Assessment**
- 7. Recommendation to BOE**



# **Schedule Overview:**

- 1. LRP Committee – Dec 2017 to Oct 2018**
- 2. LRP Recommendation Approval - Nov 2018**
- 3. Referendum Planning – Nov 2018 to May 2019**
- 4. Referendum Vote – May 2019**
- 5. Design – June 2019 to February 2020**
- 6. SED Approval – March to November 2020**
- 7. Bid/Award – January to March 2021**
- 8. Construction – June 2021 to TBD**

# Questions & Answers

**Thank You**