

# Averill Park Central School District



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**Smart Schools Public Hearing**

September 17, 2018

# Timeline

**August 8,  
2018**

**→Met with Constituent  
Groups to discuss spending  
plan**

**→30 day review commenced**

**September 17,  
2018**

**Public  
Hearing**

**October 15,  
2018**

**BOE approval of  
Spending Plan**

# What is the spending plan?



District funding for technology originally was set for \$2,160,806. Phase 1 purchases totalled \$1,085,055.



There was no time limit on purchases to be reimbursed by Smart Schools funds





Purchases recommended at this time do not expend all Smart Schools funds

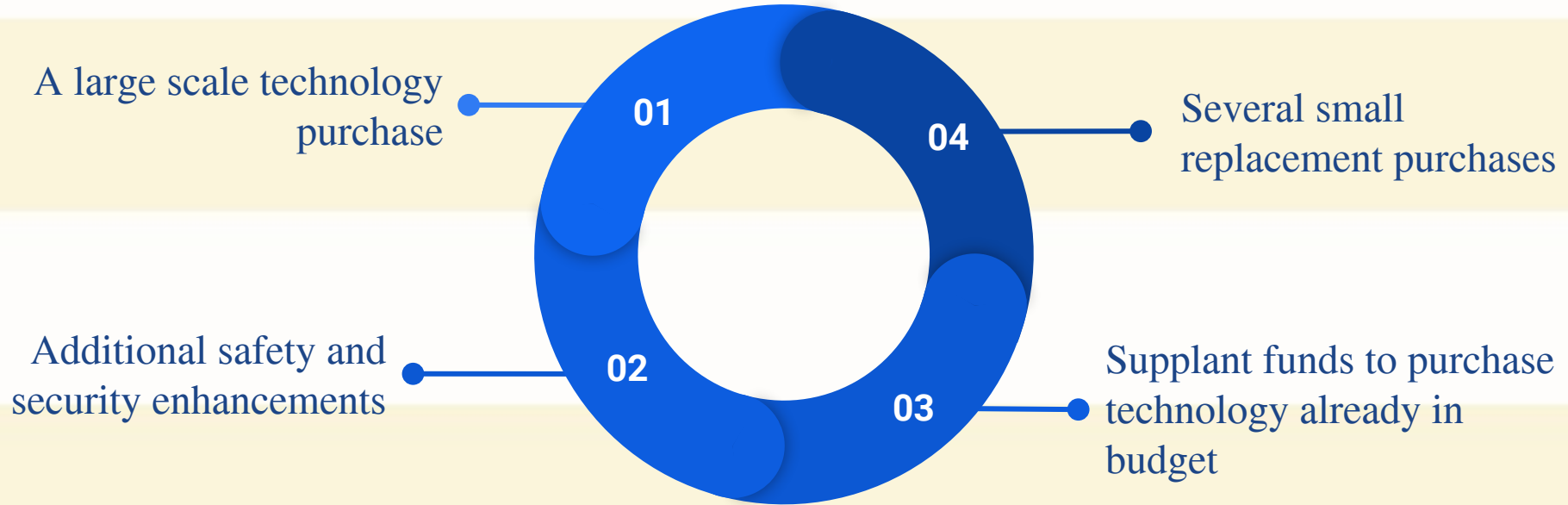


Phase 2 purchases are for security cameras and safety and warning lighting.

# Cost for each expenditure:

-  Phase 1 expenditure (completed): \$ 1,085,055
- Replacement of switches, including cabling, UPS
  - Wireless access points, including installation, licensing, cables
  - Distance Learning at AMS
  - Design and management costs, contingency
-  Phase 2 expenditure: Estimate: \$ 750,000
- Security enhancements
  - Cameras and lighting

# What happens to the remainder of the funds? (several options)



# Steps in the Process

- ✓ 30 day review period with plan available for question and comment
- ✓ Public hearing
- ⓐ Final plan will be posted on APCSD website
- ⓐ Approval from APCSD Board of Education
- ⓐ Approval from NYSED to begin project construction

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# Questions and Comments

regarding APCSD Phase 2

Smart Schools Spending Plan

may be directed to [primeaul@apcsd.org](mailto:primeaul@apcsd.org)